



# Type B Budget Amendment

5-18-26

# Funding Overview

Total Funding Request: \$2,212,814

- **Fund:** Type B Facilities Fund (1150)
- **Action:** Transfer \$2,212,814 to Capital Budget

## Purpose:

- Support critical capital improvements
- Address aging infrastructure in SEA District facilities
- planning for Hillard Center redevelopment

## Projects Supported:

- Hillard Center Complex
- Art Museum of South Texas
- Harbor Playhouse
- Museum of Science & History



# Art Museum HVAC System Improvements

- Funding Requested: \$939,500.00
- Install standalone HVAC chiller systems
- Decouple from Hillard Center cooling plant
- Includes Johnson & Legorreta Buildings
- Upgrades mechanical, electrical, and control systems
- Requested funding based on 90% OPCC



# Harbor Playhouse Improvements

- Funding Requested: \$700,000
- Exterior and interior facility improvements
- Building envelope and windstorm mitigation
- ADA and structural upgrades
- Install standalone HVAC system
- Decouple from Hillard cooling plant
- Requested funding is based on the latest OPCC



# Museum of Science and History Improvements

- Funding Requested: \$155,000
- Building envelope and structural repairs
- ADA and life safety improvements
- Roof, drainage, and fire alarm upgrades
- Supports long-term facility operations
- Requested funding is for Construction



# Action Requested

- Approve budget amendment of \$2,212,814
- Approve transfer of \$2,212,814 to Capital Budget
- Support priority cultural facility improvements





Thank you!