

Capital Improvement Plan

2024 *thru* 2026

City of Corpus Christi, Texas

Project # 23176
Project Name Calallen Police Substation (Design Only)



Type Improvement/Additions
Useful Life 40 years
Category Building Addition
Department Police Department
Contact Police Chief
Priority Important-Community Investment
Council District 1
Status Active

Description

Design of building to house a Police Substation in the Calallen area. The new substation must be geographically located in the Calallen area, support an estimated staff of 25 personnel, provide parking for 52 police vehicles, staff parking for 25 vehicles, and public parking for 12 vehicles. City own land in West Guth Park will be considered for the location of this substation.

Justification

Currently the substation in Calallen is utilizing a Flint Hills facility at 1925 Tulosos Road, (old Tulosos Midway school) at no rental rate. There is no room for expansion. Flint Hills provides 40 parking spaces.

Expenditures	Prior Years	2024	2025	2026	Total
Design	450,000	450,000			900,000
Eng, Admin Reimbursements	50,000	50,000			100,000
Total	500,000	500,000			1,000,000

Funding Sources	Prior Years	2024	2025	2026	Total
G.O. Bond 2022	500,000	500,000			1,000,000
Total	500,000	500,000			1,000,000

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.