

Capital Improvement Plan
City of Corpus Christi, Texas

2019 *thru* 2023

Project # E15101
Project Name Harbor Bridge Mitigation & Support Projects Ph 1

Type Improvement/Additions **Department** Parks and Recreation
Useful Life 10 years **Contact** Park Director
Category Park Improvements **Priority** 2 Critical- Asset Condition\longe

Status Active



Description

Project will construct first phase of Parks and Recreation work required to mitigate initial phases of new Harbor Bridge project.

Justification

Consistency with Comprehensive Plan; Policy Statements pp. 48-50; Parks Open Space Master Plan No operational impact will be generated by project, but existing parks will be upgraded and incorporated into new bridge construction plans.

Expenditures	2019	2020	2021	2022	2023	Total
Construction/Rehab			2,190,514			2,190,514
Testing			79,500			79,500
Inspection			305,200			305,200
Design			297,300			297,300
Contingency			280,000			280,000
Engineering Svc			48,000			48,000
Admin Reimbursement			40,000			40,000
Total			3,240,514			3,240,514

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bond 2014			3,240,514			3,240,514
Total			3,240,514			3,240,514

Budget Impact/Other

No operational impact will be generated by project.