

Ordinance amending the Capital Improvement Program to add the Art Museum of South Texas HVAC Improvements Project; appropriating \$3,500,000.00 from the unreserved fund balance in the Seawall Fund; and amending the FY 2024 Operating and Capital Budgets.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS:

SECTION 1. The FY 2023-2024 Operating Budget, adopted by Ordinance No. 033151, is amended to appropriate \$3,500,000.00 from the unreserved fund balance in Fund 1120 Seawall and transferred to Fund 3271 Seawall CIP and increase expenditures by \$3,500,000.00.

SECTION 2. The FY 2023-2024 Capital Budget, adopted by Ordinance No. 033152, is amended to increase revenue & expenditures by \$3,500,000.00.

SECTION 3. The Capital Improvement Program Plan is amended to add the Art Museum of South Texas HVAC System Improvements Project.

Introduced and voted on the _____ day of _____, 2024.

PASSED and APPROVED on the _____ day of _____, 2024.

ATTEST:

Paulette Guajardo, Mayor

Rebecca Huerta, City Secretary