

**CITY OF CORPUS CHRISTI
FY2012 ANNUAL ACTION PLAN**

RECOMMENDED FY2012 CDBG PROGRAM

FY2012 CDBG Allocation

Reprogrammed Funds

Program Income from Demolition Liens and Property Clearance

Program Income from Rehabilitation Program

TOTAL FUNDS AVAILABLE FOR FY2012 CDBG PROGRAM

#	PROJECT & DESCRIPTION	Page	Request	Staff Recommend
	INTER-DEPARTMENT PROPOSALS			
1	Consolidated Plan FY2013-2017 The U. S. Department of Housing and Urban Development (HUD) requires each local jurisdiction to consolidate into a single submission the planning & applications for the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) Program, and HOME Investment Partnerships Program (HOME). In accordance with HUD regulations, the City is required to submit a new Consolidated Plan (Plan) for FY 2013 for a 5 year term. This includes both a planning document and an application for the CDBG, ESG, and HOME Programs that are developed to achieve the goals to principally assist with funds received under these programs and other HUD Programs that help to meet the housing and community development objectives. This project proposal will in essence fund the preparation needed with the assistance of a consultant to conduct a new Consolidated Plan FY2013 to FY2017. This will also include updating the Analysis of Impediments which outline Federal Laws, Policies and Compliant Laws, and Impediments of Fair Housing Choice and remedial activities to address impediments.		\$60,000	\$60,000
2	Demolition Program This program consists of demolition of substandard structures determined to be health, safety and welfare issues that result in 51% or more deterioration of the general structure. The demolition of these structures is an abatement deemed necessary by the Building Code and Public Safety Officials. The removal of unsafe structures is a priority for neighborhood revitalization within the community and as a goal established by City Council for livable neighborhoods. Each structure will be assessed and surveyed as a substandard building case, providing the property owner an opportunity to resolve the substandard conditions within the parameters of the City's Building Codes. The substandard structures are demolished under the authority of a judge's ruling via Environmental Municipal Court and the Demolition Program that allows the property owner to voluntarily agree to have their structure demolished.		\$200,000	\$200,000
3	CDBG Program Administration This project will fund staff salaries and administrative costs. Staff is responsible for administering the Community Development Block Grant (CDBG), Community Development Block Grant-Recovery (CDBG-R), the HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) Programs, Continuum of Care (COC) and the Homeless Prevention and Rapid Rehousing Program (HPRP). Staff interprets CDBG, HOME, ESG, COC, HPRP and CDBG-R federal regulations, conducts public hearings/meetings, reviews propose projects and activities to determine funding, eligibility, monitors sub-recipients, provides technical assistance, conducts environmental assessments of funded projects/activities and enforces Davis-Bacon federal wage rate requirements.		\$420,027	\$420,027

4	Code Enforcement Program The Code Enforcement request is to fund staffing for salaries to support 7.25 full time employees (FTE's): 5-Code Enforcement Property Advisors (100%); 1- Code Enforcement Property Advisor (50%); 1- Zoning Project Coordinator (50%); 1- Senior Account Clerk/Administrative Support (100%); 1- Zoning & Code Enforcement Administrator (25%) In the of amount of \$323,296.34 which includes a total of \$7,250.00 (7.25 Staff members @ \$1,000.00 = 7,250.00) for training through classes, seminars and/or conferences for education opportunities and for certifications required for code enforcement. The Property Advisors and Zoning Project Coordinators are responsible for the inspection of properties within CDBG eligible areas for violations of approximately seventy five (75) health, safety, and welfare related City Codes. These staff members coordinate violation abatement, City services and other programs to address specific needs to each property. Within the majority of the CDBG eligible areas, sustainability efforts are a challenge and need continued monitoring and citizen compliance to be successful. These efforts support the City Council's objective of enhancing the City Council's objective of enhancing the City of Corpus Christi "Pride" initiative through revitalization and sustainability in all CDBG eligible neighborhoods.		\$323,296	\$323,296
5	Mortgage Servicing Staff salaries and operational funding of our Mortgage Servicing section. Current salaries include one Senior Account Clerk and one Senior Staff Assistant that manage the servicing of all loans provided through the Single Family Rehabilitation Loan Program. Services include collection loan payments, escrowing of insurance and property taxes, paying of insurance and property taxes, providing Tax Form 1098, preparing end of year escrow analysis, daily posting of payments, and providing release of liens on loans that are paid off.		\$85,877	\$85,877
6	Rehabilitation Services This is the operating budget for staff that service the various housing programs including staff salaries. Staff provides services for the Single Family Rehabilitation Loan Program, Emergency Home Repair Grant Program, \$5,000 Homebuyer Assistance Program, Type A Affordable Housing Programs, and Nueces County Community Action Agency homebuyer programs. Staff services include Applicant In-Take, Loan Processing, Loan Settlement, Loan Closing, Loan Counseling, Homebuyer Educational Classes, developing project specifications, project management, and estimating project costs		\$792,115	\$600,000
7	ADA Improvements in CDBG Areas This grant request addresses design and construction of approximately 4,600 linear feet of 5' wide sidewalk and 30 curb ramps along Water Street and portions of Shoreline Drive between Craig Street and Born Street . This area is included in the draft ADA Master Plan Phase 1, Package A.		\$400,000	\$301,356
8	Clearance of Vacant Properties Program This project consists of clearance of vacant properties in regards to the removal of accumulation of litter and solid waste, the mowing of tall weeds and dangerous weeds and the abatement of unsightly and unsanitary matter in all CDBG eligible areas. The City may charge an abatement cost and place a lien against the properties to cover the cost incurred.		\$200,000	\$200,000

9	Residential Traffic Management Program In April 1998, the City Council approved the Residential Traffic Management Program (RTMP) which provides for installation of speed humps to improve neighborhood traffic safety on local residential streets. This program includes the possibility for residents to share in the cost of the installation of speed humps under certain conditions. The purpose of this request to allocate CDBG funds to bear the installation costs in qualified CDBG eligible tracts. Thus far, since the inception of the RTMP, residential neighborhoods in CDBG areas have not elected or been able to participate in the RTMP due to difficulty in the residents' share of the cost. This request will allow the entire speed hump in CDBG areas to be funded by the grant and therefore there will be no cost to residents at all.		\$20,000	\$10,000
10	Ethel Eyerly Senior Center Restroom Expansion This project is to expand the Men's and Women's restrooms. The present exterior walls will be removed and new exterior walls constructed. The new wall will be adjacent to the front walkway. This will increase the square footage of the restrooms making room for an additional ADA Accessible stall in each restroom. Re-construction of the front entrance way canopies and shade structures will be required because they are tied into the current exterior walls and the moving of the walls affect the structures. The new canopy to the Dining Room can be installed during "Phase 1" of the center renovation. The canopy over the front entrance doorway can not be installed during "Phase 1" because of exterior wall construction that will be part of "Phase 2". The new stalls plus the existing stalls will receive new stall partitions and doors were required. Also, this may require additional lighting, along with the need for additional Heating and Air Conditioning in this area of the building. The present front door is in poor condition and will be replaced with a new push pad automatic opening door system improve accessibility.		\$188,895	\$188,895
11	Emergency Home Repair Grant Program Emergency repair grants up to \$6,500 for repairs and up to \$4,500 for lead based paint remedial activities required by the U.S. Department of Housing and Urban Development (HUD) regulations on houses built prior to 1978. Work is limited to roof repairs, plumbing, electrical, heating, minor structural repairs, and lead based paint remedial activities. Lead based activities may include actual work or testing required to meet the lead based paint requirements. Assistance through this program is provided to very low income homeowners who are 65 years old or older or disabled. Requesting \$520,000 to assist approximately 47 homeowners.		\$520,000	\$300,000
12	Single Family Rehabilitation Loan Program The Single Family Rehabilitation Loan Program benefits only low and very low income homeowners. The Program provides zero percent and three percent interest loans to homeowners interested in rehabilitating their homes. Funds requested will be used to provide loans, demolition, relocation of homeowners being assisted with the reconstruction of their homes, and to pay for lead base paint remedial activities in order to comply with HUD regulations. The funds provided for demolition, relocation, and lead base paint activities are provided as a grant to the homeowner. Requesting \$700,000 to be used for loans, relocation, demolition, and lead based paint remedial activities, which may include work and testing. We estimate being able to assist 10 homeowners through the Demolition/Replacement Program and 5 homeowners through the Rehabilitation Loan Program.		\$700,000	\$500,000

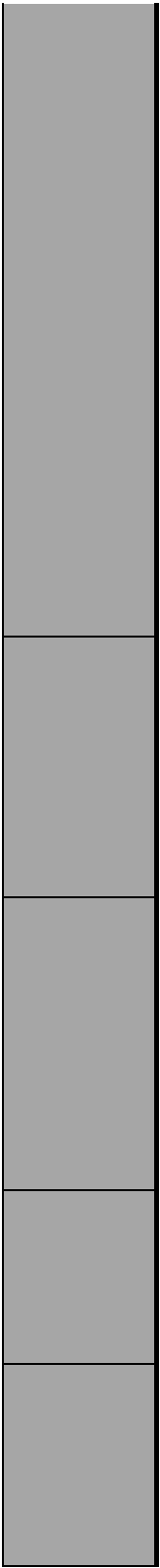
13	Youth Odyssey This is a partnership program between the City of Corpus Christi, Parks and Recreation Department and Youth Odyssey. It is an outdoor challenger program for youth between the age 10 and 16 . There would be (4) programs each lasting (6) weeks. The courses include outdoor team building, wilderness trips, rope challenges, and other activities designed to enhance the youth's leadership skills, decision making and self confidence. This program also includes elements of the program that includes parents and guardians of the children build working relationships and shared skills to form bonds. The program will serve 60 youth along with their families.		\$12,500	\$12,500
14	Comprehensive Planning Assistance Comprehensive Planning includes Implementation of the Corpus Christi Integrated Community Sustainability Plan, Completion of the Downtown Redevelopment Plan and the beginning of the implementation phase of the plan. Continued planning assistance as necessary with the redevelopment of the City's Bayfront and Marina. Capital Improvement Planning (CIP), a major focus of the Planning Department, is to assist with the prioritization of CIP Projects and to assure that projects identified in the Comprehensive Plan are included in the CIP. Utility Master Plans over the next several years the Planning Department will be combining existing utility master plans into a coordinated overall utility plan for the City. Planning implementation for Corpus Christi Beach Development Plan will include capital improvements and enhancement projects.		\$75,000	
15	RTA Bus Stop Landing Pads & Accessible Routes In CDBG Areas Category 3 This project will construct 8 ADA compliant bus stop landing pads in CDBG Areas. The project will address the non-compliant issues of: 1) ADA ramps 2) Accessible routes & ADA compliant bus stop landing pads for 8 bus stops. This project would begin as soon as funds are available with the first task being design for ADA compliance of deficiencies. The second task would incorporate construction of the compliant facilities. This project will be matched 50/50 (CDBG/RTA)		\$120,000	
16	Ethel Eyerly Senior Center Expansion, Entrance & Office This project is to expand the area of the "Meeting Room", the front office and relocate the storeroom to make better use of the building space. It will create a second office. This will allow making a receptionist office with a sign in window in the area of the current office. The current storerooms, along with additional square footage from the expansion, will allow the creation of a second office that will allow for a more secure work and record keeping area and a place where matters can be dealt with in privacy. The old small kitchen space, currently un-used, will be renovated and the doorway relocated to make a storage area roughly 40% larger than what is currently available. The Meeting Room will be expanded as a part of exterior wall relocation and will increase the size of the room to be nearly equal in size to the Dining Room area. With the relocation of the exterior walls on both the office side of the building and the restroom side, there is the opportunity to make an "Air Lock" entrance way into the building. This will help reduce the heat load on the interior of the building as people come and go from the building in the summer months and help keep the building warmer during the winter months. Both the interior and exterior doors will be push pad automatic opening doors to allow for easier accessibility. There will be a need for renovation and improvement to the heating and air conditioning systems to meet the increased load of the enlarged center. There will also be improvements to the lighting and sound system in the halls and office areas. The construction of the will allow a new canopy system to be installed over the front doorway.		\$336,384	

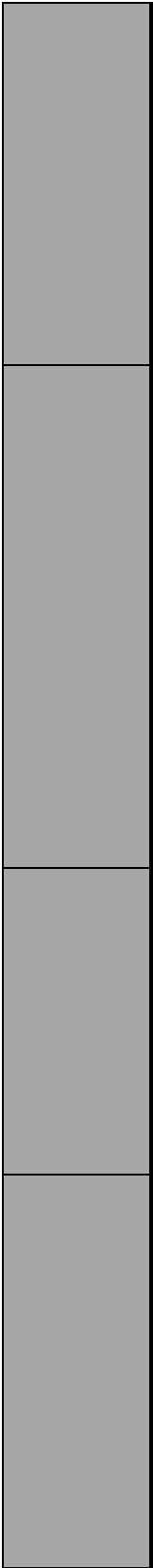
17	Accessible Routes in CDBG Residential Areas Phase 3 This project involves providing accessible routes in CDBG residential areas which do not have sidewalks but heavy pedestrian traffic. The proposed area is between Horne Road, South Port Avenue, and Greenwood Drive the area will be surveyed and curb ramps as well as sidewalks where none exist will be designed and constructed. There is much need in this area and this grant request will not cover the entire area. The plan is to start in the Port Avenue area and work westward until the funds are depleted.		\$200,000	
18	State School Improvements This project is to continue the development of the State School Property/Manual Q. Salinas Park area according to the Master Plan that has been design for this area. No additional site planning will be required. There would be a ground level playground area, design to appeal to children of all abilities. It would be installed in the area near the "Miracle Field". The surfacing under the play area would be a resilient rubber surface to allow easy access to all parts of the structures. This will be a large play structure. This is in accordance with the Park Master Plan and a mover to Regional Parks with larger Play structures. There would be continuation of the trails and ramps in the park to bring people to the new play area and also connect to walking and exercise trail to the back of the park and to Airport Park, the neighborhood park that is adjacent to this park. This would make a looped trail. There is an estimated 3,200 linear feet of trail to complete as part of the Master plan for the State School property.		\$612,640	
19	H. P. Garcia Accessibility This project consist of access to the play area. This will require parking lot improvements with an access ramp, sidewalk modifications and stripping. Access improvements to the swimming pool is necessary and will include sidewalk removal and re-installation, ramping from the parking lot closest to the pool, and stripping of spaces to meet the requirements. Access to the covered pavilion will require the removal of the old sidewalks that have moved and cracked causing an impassable route . (Movement was caused by ground movement in the old landfill area) Installation of new sidewalks that are 5 feet wide leading to and around the pavilion. A new ramp up to the deck will be needed (along with removal of the old ramp) because the present ramp is only 16 feet long with a rise of 26 inches. The ramp and the pavilion will require handrails and guard railing to make sure persons do not fall from the deck area. Public sidewalk accessibility needs to be improved at the driveway entrance. The shape of the curb where the sidewalk crosses the driveway is not accessibility friendly. This requires cutting the sidewalk and the curb, removing and re-pouring a new concrete sidewalk that has a slope that blends into the driveway crossover. There is an estimated 2,315 feet of walkway to remove. Installation of 1,285 feet of 5 foot walkway to replace the old broken and uneven walkways and 300 feet of hand rail and guard railing.		\$271,430	
	Total City Projects		\$5,538,164	\$3,201,951

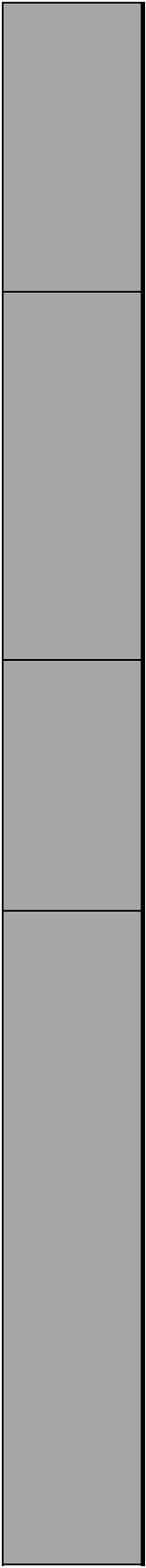
	NON-PROFIT ORGANIZATIONS			
1	Mental Health Mental Retardation Center of Nueces County Remove and replace the old, damaged and energy inefficient windows for both floors (back side and left side, right side and back of building) to create a more energy efficient environment and also to replace the unsafe parking lot which has many potholes and unlevelled surfaces (front left side and back side of building) at 1546 S. Brownlee. Capital Contribution \$5,000		\$280,000	\$280,000
2	Mother Teresa Shelter, Inc. For the pavement of the Mother Teresa Shelter Courtyard providing conservancy and sanitation of this public homeless facility. Paved area will facilitate the daily surface cleaning left behind by the abandonment of pets, eliminating potential human health hazards. Paving will also make accessible the areas in the courtyard where shelter clients gather. Capital Contribution \$5,700		\$57,000	\$57,000
3	Amistad Community Health Center Amistad Community Health Center is requesting funding to renovate a portion of the first floor space of the center to accommodate 4 additional patient exam rooms for adult primary health care services. Amistad Community Health Center serves a primarily low-income, uninsured, and medically underserved population, and these additional exam rooms would allow Amistad to expand services to additional adult patients. Capital Contribution \$0		\$201,980	\$201,980
4	Sea City Work Camp Approximately 20 homes occupied by low income elderly and/or disabled homeowners will benefit from re-roofing activities. CDBG funding will cover material costs. Labor will be provided by adults and youth volunteers Capital Contribution \$0		\$50,000	\$50,000
5	Miracle League The League serves children with mental and/or physical disabilities. CDBG funds will be used to install fencing and ADA sidewalks at the Airport Road facility. Fencing and ADA sidewalks will increase safety and accessibility for participants and their families to and from sport fields, parking lot, and the Corpus Christi State Supported Living Center. Capital Contribution \$2,000		\$64,663	\$64,663
6	Boys and Girls Club of Corpus Christi Complete Final Phase of Sports Complex. Funds will be used for the completion of two parking lots (north and south end of the complex), as well as cement work and driveways at the back of the main building. Clientele includes over 2,00 youth who participate in Club program each year. Capital Contribution \$0		\$150,000	\$150,000
7	Coastal Bend Alcohol & Drug Rehabilitation Center d/b/a/ Charlie's Place In order to ensure a safe and healthy environment in which our clients may pursue substance abuse treatment, Charlie's Place request funds to replace the old leaking roof on the two story portion of the center. Patched many times, the roof continues to leak and must now be replaced to prevent further damage to the building. The area is approximately 35,000 sq ft. Capital Contribution \$1,000		\$104,000	
8	Nueces County Community Action/Weatherization/Minor Home Repair Approximately 27 homes occupied by very low income households will benefit from minor rehab and weatherization (energy efficiency) activities, including ADA improvements. Agency is leveraging Program with \$632,627 DOE/LIHEAP funds		\$80,000	

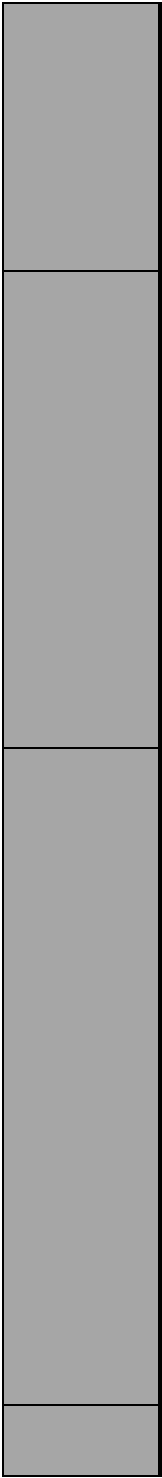
9	Del Mar College/Business Resource Center Del Mar College, through the Business Resource Center, is requesting funds to provide small business counseling & training assistance targeted to job creation/retention opportunities for low/moderate income (LMI) & Section 3 persons/businesses. Outreach/marketing efforts to better reach LMI'S. Capital Contribution \$999,729		\$243,000	
10	Coastal Bend Center for Independent Living The project shall provide low income city wide citizens with barrier removal to include building wheelchair ramps and home modifications for individuals with disabilities for owner occupied properties to include door widening, grab bars, walk-in showers and related accessible modifications. Capital Contribution \$0		\$100,000	
11	Mary McLeod Bethune Day Nursery, Inc. The proposed project for Bethune Day Nursery is to improve the exterior finishes of main building including cleaning and patching walls surfaces, recoating stucco and doors, replacing one exterior door and glazing in five exterior doors to improve security. Capital Contribution \$ 2,000		\$69,000	
12	Wesley Community Center The Children's Cafeteria and Food Pantry areas are in need of new flooring. The current floors are very old linoleum that are tearing and causing trip hazards for elderly clients and young children Capital Contribution \$0		\$49,999.99	
	Total Non-Profit		\$1,449,643	\$803,643
	Total CDBG Funding		\$6,987,807	\$4,005,594

INELIGIBLE PROJECTS			
1	Corpus Christi Hope House Rehabilitation of existing garage to a multi-bedroom facility with 4 bedrooms, 2 bathrooms, a common kitchen and living area. The facility will provide housing for four homeless mothers and their dependent children (8 to 12 Clients) REASON: Ineligible to use CDBG funding for new construction housing		\$150,000
2	Moody Park Accessibility and Route to School This project is to provide accessibility to the park and provide an accessible route for the persons going to school to crossover from Blackjack St to Castenon St by way of the park. The present walkway in the park are in such poor condition as to make them unpassable. This will require the removal of an estimated 1,110 linear foot of old walkway. New walkways will be installed. There is a need for 875 linear feet of 5 foot wide walkways. Also, there will be a need for curbside accessibility ramps on both the Blackjack and the Castenon sides of the park. The new walkways would also connect to the basketball court and to the play equipment area which currently do not have walkways leading to them. REASON: Due to Census 2010 information, project does not lie in a CDBG Eligible Area		\$116,463
3	Southmoreland Addition Area Street Improvements Part 4 This project is a neighborhood improvement project. This low income residential area is in great need of street improvements and pedestrian amenities which are non-existent. This project will provide accessibility, underground storm water drainage, and upgraded utilities as well as improve the quality of life for the residents. This project consists of construction of a 28 foot back to back street pavement , curb, gutter, sidewalk, ADA requirements, driveways, underground drainage and utilities for Phase 3B & 4B . Part 4 is the fourth portion of the project to be constructed. Part 1 has been constructed and Part 2 is being constructed currently. REASON: Due to Census 2010 information, project does not lie in a CDBG Eligible Area		\$539,300
4	Southmoreland Addition Area Street Improvements 3B-4B - Part 5 This project is a neighborhood improvement project. This low income residential area is in great need of street improvements and pedestrian amenities which are non-existent. This project will provide accessibility, underground storm water drainage, and upgraded utilities as well as improve the quality of life for the residents. This project consist of construction of a 28 foot back to back street pavement, curb, gutter, sidewalk, ADA requirements, driveways, underground drainage and utilities for Phase 3B & 4B. Part 5 is the final portion of the project to be constructed. Part 1 and 2 has been constructed and Part 3 is being currently constructed. REASON: Due to Census 2010 information, project does not lie in a CDBG Eligible Area		\$657,100
TOTAL INELIGIBLE			\$1,462,863









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