



AGENDA MEMORANDUM

Public Hearing and First Reading for the City Council Meeting of September 2, 2025
Second Reading item for the City Council Meeting of September 9, 2025

DATE: September 2, 2025

TO: Peter Zaroni, City Manager

FROM: Amy Cowley, Director of Management & Budget
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Public Hearing and First Reading Ordinance of the Proposed FY2025-2026 Capital Budget
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CAPTION:

Public Hearing and First Reading Ordinance adopting the Corpus Christi Fiscal Year 2025 - 2026 Capital Budget in the amount of \$553,964,906.00 beginning October 1, 2025.

SUMMARY:

This item is to adopt the capital budget for the upcoming fiscal year with total proposed capital budget of \$553,964,906.00 for the Capital Improvement Program.

BACKGROUND AND FINDINGS:

As part of City Municipal Code Article V. Planning, Section 3. Power and Duties of Planning Commission, Paragraph A, Number 6: The Planning Commission shall review and make recommendations to the City Council on the City's annual Capital Budget.

On Wednesday, August 6, 2025, a summary presentation of the FY 2025-2026 Capital Budget was held before the Planning Commission describing program highlights and funding sources. Planning Commission recommended approval of the FY 2025-2026 Capital Budget during the August 20, 2025, meeting.

City Charter requires City Council to review and act on the Budget on a yearly basis. The City of Corpus Christi is proposing a capital budget of \$553,964,906.00.

ALTERNATIVES:

Approval of this budget is required by City Charter. City Council may:

1. Approve the budget as presented (Recommended)
2. Make changes to the budget and then approve.

FISCAL IMPACT:

Total proposed expenditures of \$553,964,906.00 for the Capital Improvement Program.

RECOMMENDATION:

Staff recommends approval of the FY2025-2026 Capital Budget of \$553,964,906.00.

LIST OF SUPPORTING DOCUMENTS:

FY 2025-2026 Capital Budget Ordinance
Schedule of Adjustments CIP