cc: J. Atwood

To: Marina Advisory Committee (MAC) From: MAC Subcommittee – Safety, Clean-up, Breakwater Date: June 4, 2025 Subject: Subcommittee Update

A meeting was held on June 3, 2025 with Marina Management. Jonathan Atwood, Dan Herrington, and Steve Indrelunas were in attendance. The purpose of the meeting was to identify projects, planned or underway, within the scope of the sub-committee, to discuss the status of the projects, and to explore ways in which MAC can assist Marina Management regarding the projects.

Below is a summary of planned or on-going activities in each of the areas within the sub-committee's scope:

Breakwater

- There is a proposal for a Feasibility Study to be conducted regarding improvements to the existing breakwater. While the details of the feasibility study are not publicly available, a project number has been assigned (21130 Marina Breakwater Study). The project falls under the Seawall section of the Economic Development Short-Range CIP and has funding for FY 2025. The study, if approved, is estimated to take 9 months to complete. Upon completion of the study, if undertaken, there would be an Engineering Plan for improvements, approval of the plan, competitive bidding, an award, and commencement of work. All these activities fall outside the Marina's authority. However, MAC can communicate to City Council via resolution MAC's strong support of all the actions required to improve the breakwater. The sub-committee will monitor progress and will provide quarterly updates to MAC.
- Action Items:
 - Present such details of the Feasibility Study that are publicly available to MAC. The subcommittee recommends that MAC vote to approve the drafting of a resolution to City Council supporting the Feasibility Study. The resolution should stress the need to improve the breakwater and should list benefits of the improvements.
 - Responsibility: Sub-committee
 - Timing: July MAC meeting
 - The sub-committee will work with Marina Management to draft the resolution. The draft will be presented to MAC for vote on the resolution to City Council supporting the Feasibility Study.
 - Responsibility: Sub-committee
 - Timing: August MAC meeting
 - The resolution will be presented to City Council by Marina Management and MAC Chairman
 - Responsibility: MAC Chairman and Marina Manager
 - Timing: August 2025.

Safety

• There is a plan to contract midnight shift Marina operations to a security company and to move Marina staff to Day and Afternoon shifts. There is a possibility that the funding for the change can come from outside the Marina budget. Marina Management is pursuing alternative funding. Having contracted security will provide better utilization of Marina personnel for maintenance operations and will alleviate many of the staffing problems associated with the midnight shift. It should be noted that many of the situations which arise on midnight shift are security- related and a professional security company is much better equipped to handle these incidents. Marina staff will remain on call to address any Marina-related items that come up on the midnight shift. The sub-committee will update MAC monthly regarding the progress toward completion.

• There is funding available for preventative dredging of the Peoples Street T-head basin. Marina Management intends to include in the scope of the project dredging in the Gap area. If approved, the shoals around the Gap area will be cleared. The sub-committee will update MAC quarterly

Clean-up

- As part of the new dock CIP, the awnings over the entrances to the docks will not be replaced. The amount of shade provided is minimal; the time required awning removal/replacement for approaching storms can be better spent; and the structures attract birds.
- Marina Management has decided that planting any shrubs/flowers would be unwise considering the present water restrictions.
- Other plans for beautification are on hold pending completion of the A, B, L dock project and the Boardwalk project.

If there are any questions or comments, please contact me.

Respectfully submitted,

Dan'Herrington

Chairman MAC Subcommittee – Safety, Clean-up, Breakwater