



AGENDA MEMORANDUM

Future Item for the City Council Meeting of February 26, 2013
Action Item for the City Council Meeting of March 19, 2013

DATE: January 25, 2013

TO: Ronald L. Olson, City Manager

FROM: Daniel Biles, P.E., Director of Engineering Services
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Execute Construction Contract and
Execute Contract for Professional Services
City-Wide Collection System Replacement and Rehabilitation
Indefinite Delivery / Indefinite Quantity Program

CAPTION:

Motion authorizing the City Manager or designee to execute contracts for the City-Wide Collection System Replacement and Rehabilitation Indefinite Delivery/Indefinite Quantity (IDIQ) Program ("Program" or "Project"): a construction contract with National Power Rodding Corp. of Chicago, Illinois in the amount of \$5,500,000.00; a contract for professional services with LNV, Inc. of Corpus Christi in the amount of \$162,950.00; a contract for professional services with Coym, Rehmet & Gutierrez, Engineering, L.P. of Corpus Christi in the amount of \$120,880.00; and a contract for professional services with Urban Engineering of Corpus Christi in the amount of \$120,880.00.

PURPOSE:

To obtain authority to execute contracts needed for the City-Wide Collection System Replacement and Rehabilitation Indefinite Delivery / Indefinite Quantity (IDIQ) Program (the "Program").

BACKGROUND AND FINDINGS:

This Program will consist of wastewater collection system infrastructure repair /replacement in the six wastewater plant service basins. The scope of work includes, but is not limited to: rehabilitation and/or replacement of manholes, rehabilitation and/or replacement of gravity collection lines and/or force mains by pipe bursting, cured-in-place pipe, and/or open-cut method for lines up to 36-inches in diameter, gravity line point repairs, dewatering through well pointing, control of wastewater flows through bypass pumping, cleaning and televised inspection of conduits, as needed Stormwater Pollution Prevention Plans/permit compliance (subsidiary), and temporary traffic controls.

On December 5, 2012, the City received proposals from four bidders to provide the construction services for the Program:

Contractor	Base Bid
National Power Rodding Corp. Chicago, Illinois	\$7,157,780.55
Huff & Mitchell Cypress, Texas	\$9,083,541.36
Reytec Construction Houston, Texas	\$10,420,783.87
Jhabores Construction Corpus Christi, Texas	\$10,423,208.02

Each contractor provided unit prices for typical repair activities which will be used for delivery orders to allow the most cost effective repairs for each area. The City's consultant, LNV, Inc., analyzed the three proposals. The lowest bidder, based on the Total Base Bid and a hypothetical scenario, is National Power Rodding Corp. of Chicago, Illinois ("National"). Based on review of National's experience and resources from the information they submitted for Special Provisions A-28, A-29, and A-30, National is qualified to provide the construction services for the Program.

The total award is based on available Project funds. All work will be executed with multiple indefinite quantity delivery orders in accordance with the plans, specifications, and contract documents prepared by one of three Engineers depending on the basin where the work resides.

The contract will be for a two-year base term (24 -calendar months), with the option to extend administratively for up to three one-year periods (12-calendar months). The City will opt to extend if it deems the contractor responsive and the work of a quality sufficient to continue the contract. Any option year extension will conform to Council-approved CIP budget appropriation. Budget appropriation will not be greater than the value of the base contract.

Consultant contract amendments to provide services for option years will be executed based on Program needs and anticipate service requirements for delivery orders. Professional services contracts will be amended either administratively or by Council action, depending on the Charter requirements.

Delivery orders will be prepared by one of the three Architect/Engineers as follows:

WASTEWATER SERVICE BASINS	ENGINEER RESPONSIBLE FOR PREPARING DELIVERY ORDERS
1. Allison	Urban Engineering
2. Broadway	
3. Greenwood	LNV, Inc.
4. Oso	
5. Laguna	Coym, Rehmert & Gutierrez Engineering, L.P.
6. Whitecap	

ALTERNATIVES:

1. Do not provide authority to execute the construction contract as proposed; do not provide authority to execute the professional services agreements as proposed.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

Conforms to statutes relating to construction procurement; FY 2012-2013 Wastewater Capital Improvement Planning (CIP) Budget; and the City’s procurement policies.

The contracts for Professional Services and the RFQ2011-05 selection process comply with the Professional Services Procurement Act. Each consultant was selected based upon qualifications and consistent with the RFQ criteria.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Wastewater Department

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$2,828,000.00	\$9,200,000.00	\$12,028,000.00
Encumbered / Expended Amount		\$9,014.00		\$9,014.00
This Item		\$2,818,986.00	\$3,085,724.00	\$5,904,710.00
Future Anticipated Expenditures This Project			\$1,652,100.00	\$1,652,100.00
BALANCE		\$0.00	\$4,462,176.00	\$4,462,176.00

Fund(s): Wastewater CIP #3

Comments: The combined contracts will result in the expenditure of \$5,904,710.00. The contracts will be funded over two years, with FY 13 funding in the amount of \$2,818,986.00. FY 14 funding will be required in the amount of \$3,085,724.00 in order to complete the two-year base term of the construction contract.

RECOMMENDATION:

City Staff recommends approval of motion as proposed.

LIST OF SUPPORTING DOCUMENTS:

- Project Budget
- Location Map
- Contract
- PowerPoint