



AGENDA MEMORANDUM
City Council Meeting of April 10, 2018

DATE: April 6, 2018
TO: Margie C. Rose, City Manager
FROM: Eddie Houlihan, Director of Management & Budget
EddieHo@cctexas.com
826-3792

Fiscal 2017-2018 Budget Update

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
Eddie Houlihan	Director	Office of Management and Budget

BACKGROUND:

Operating budget update for the 5 months ended February 28, 2018.

LIST OF SUPPORTING DOCUMENTS:

Budget vs Actuals Monthly Report