

Capital Improvement Plan

2024 *thru* 2026

City of Corpus Christi, Texas

Project # 23197
Project Name American Bank Center - Exterior Improvements



Type Improvement/Additions
Useful Life 25 years
Category Building Addition
Department Public Facilities
Contact Director of Engineering
Priority Asset Condition\longevity
Council District 1
Status Active

Description

The project consists of the landscaping, irrigation system and replacement of the plants and other landscaping. The freeze of 2021 precipitated the need for a complete upgrade including the reevaluation of the plant species. Losing the landscaping and irrigation has caused the ground around the arena to lose some of its moisture content, which in turn has caused slabs to become unstable and settle in some areas accessing the main Arena entrance. This project will also address drainage issues around the Convention Center.

Justification

The current landscape has deteriorated and is causing erosion issues. The new landscape will assist in stopping the erosion issues, and offer a peaceful atmospheres for guests and visitors.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		2,480,000			2,480,000
Design		300,000			300,000
Eng, Admin Reimbursements		200,000			200,000
Total		2,980,000			2,980,000

Funding Sources	Prior Years	2024	2025	2026	Total
HOT Funds		1,180,000			1,180,000
Type A/B Sales Tax (Prior)		1,800,000			1,800,000
Total		2,980,000			2,980,000

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs which will be included in the operational budget in future years.