

Exhibit 3 Combined 16 Vehicles and Equipment

Purchase										
Dept	Funding	Acct. Unit	Account	Activity	Description	Additions	Replace-ments	Total	UOM	Mission/Purpose
Asset Management	Fleet Equipment Replacement Fund	5111-13-40111	550020		FY25FLT02; F450 REGULAR CAB TIRE TRUCK; OUTRIGHT; REPLACEMENT 1506	0	1	1	EA	Used daily by Fleet Tire Technician repairing tires, transporting and changing tires at various city locations. A 4x4 was requested to handle off-road work and inclement weather conditions.
Asset Management	Fleet Equipment Replacement Fund	5111-13-40111	550020		FY25FLT04; TRANSIT CARGO VAN; OUTRIGHT; REPLACEMENT 1522	0	1	1	EA	Used daily by personnel transporting parts to our service center supporting all departments.
Fire	Fleet Equipment Replacement Fund	5111-13-12000	550020		FY25FD08; F250 CREW CAB 4X4 RED; OUTRIGHT; REPLACEMENT 1304	0	1	1	EA	Used daily by Squad 1, 5, and 7 to transport firefighters and equipment to various calls. 4x4 trucks are requested to handle off-road work and inclement weather conditions.
Fire	Fleet Equipment Replacement Fund	5111-13-12000	550020		FY25FD09; F250 CREW CAB 4X4 RED; OUTRIGHT; REPLACEMENT 1310	0	1	1	EA	Units will be used daily by Squad 1, 5, and 7 to transport firefighters and equipment to various calls. 4x4 trucks are requested to handle off-road work and inclement weather conditions.
Fire	Fleet Equipment Replacement Fund	5111-13-12000	550020		FY25FD10; F250 CREW CAB 4X4 RED; OUTRIGHT; REPLACEMENT 1311	0	1	1	EA	Used daily by Squad 1, 5, and 7 to transport firefighters and equipment to various calls. 4x4 trucks are requested to handle off-road work and inclement weather conditions.
Fire	Fleet Equipment Replacement Fund	5111-13-12000	550020		FY25FD11; CHEVY TAHOE PPV RED; OUTRIGHT; REPLACEMENT 1330	0	1	1	EA	Used daily by the Chief of the Fire Department. Currently, he borrows a unit from squad.
Fire	General Fund	1020-10-12010	550020		FY25FD19; CHEVY TAHOE PPV RED; OUTRIGHT; ADDITION	1	0	1	EA	Used daily by the Deputy Chief of Operation Division. Currently, he borrows a unit from squad.
Gas	Fleet Equipment Replacement Fund	5111-13-34000	550020		FY25GAS12; F250 EXTENDED CAB SERVICE BODY; OUTRIGHT; REPLACEMENT 0296	0	1	1	EA	Used daily by gas technicians to respond to gas leaks and customers, and to transport materials and equipment to various job sites.
Gas	Fleet Equipment Replacement Fund	5111-13-34000	550020		FY25GAS13; F250 EXTENDED CAB SERVICE BODY; OUTRIGHT; REPLACEMENT 0278	0	1	1	EA	Used daily by gas technicians to respond to gas leaks and customers, and to transport materials and equipment to various job sites.
Gas	Fleet Equipment Replacement Fund	5111-13-34000	550020		FY25GAS14; F250 EXTENDED CAB SERVICE BODY; OUTRIGHT; REPLACEMENT 2284	0	1	1	EA	Used daily by gas technicians to respond to gas leaks and customers, and to transport materials and equipment to various job sites.
Gas	Fleet Equipment Replacement Fund	5111-13-34000	550020		FY25GAS15; F250 EXTENDED CAB SERVICE BODY; OUTRIGHT; REPLACEMENT 2285	0	1	1	EA	Used daily by gas technicians to respond to gas leaks and customers, and to transport materials and equipment to various job sites.
Health	Health Grants Fund	1066-15-89	550020	831832F	FY25HLT03; F150 CREW CAB 4x4; OUTRIGHT; ADDITION	1	0	1	EA	Used for daily coastal and recreational water sample collections in support of the Texas Beach Watch Program. A 4x4 was requested to handle off-road work and inclement weather conditions.
Police	Fleet Equipment Replacement Fund	5111-13-11701	550020		FY25MU66; F150 RESPONDER BLK; OUTRIGHT; REPLACEMENT	0	1	1	EA	Patrol Officers will utilize the new F150 Responder units to respond to calls for service 24/7 city wide. Patrol vehicles are necessary to ensure officers can respond in a timely manner.
Police	Fleet Equipment Replacement Fund	5111-13-11701	550020		FY25MU67; F150 RESPONDER BLK; OUTRIGHT; REPLACEMENT	0	1	1	EA	Patrol Officers will utilize the new F150 Responder units to respond to calls for service 24/7 city wide. Patrol vehicles are necessary to ensure officers can respond in a timely manner.
Police	Fleet Equipment Replacement Fund	5111-13-11701	550020		FY25MU68; F150 RESPONDER BLK; OUTRIGHT; REPLACEMENT	0	1	1	EA	Patrol Officers will utilize the new F150 Responder units to respond to calls for service 24/7 city wide. Patrol vehicles are necessary to ensure officers can respond in a timely manner.
Police	Law Enforcement Trust Fund	1074-29-89	550020	826100F	FY25PD02; F450 CREW CAB 4X4 SERVICE BODY; OUTRIGHT; REPLACEMENT 2720	0	1	1	EA	The new F-450 will be utilized by the dive team. This replacement will ensure the dive team can respond to calls with the necessary equipment needed to complete their mission.
Purchase Total						2	14	16		
Grand Total						2	14	16		