



## AGENDA MEMORANDUM

First Reading for the City Council Meeting of January 28, 2014  
Second Reading for the City Council Meeting of February 11, 2014

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**DATE:** January 7, 2014

**TO:** Ronald L. Olson, City Manager

**THRU:** Mark Van Vleck, P. E., Interim Assistant City Manager of Public Works and Utilities  
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**FROM:** Daniel Biles, P. E., Executive Director Public Works  
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### **Engineering Design Contract**

Alameda Street from Kinney to Lipan

#### **CAPTION:**

Ordinance amending the FY 2014 Capital Improvement Budget adopted by Ordinance No. 029916 to transfer capital reserves in the amount of \$69,565 from Storm Water CIP Fund 4529; \$36,173.80 from Wastewater CIP Fund 4503; \$33,391.20 from Water CIP Fund 4479 to the Bond 2014 Street Project Alameda Street from Kinney to Lipan; increasing expenditures in the amount of \$139,130; and authorizing the City Manager, or designee, to execute an engineering design contract with Lockwood, Andrews, and Newman, Inc. from Corpus Christi, Texas in the amount of \$323,685.00 for Alameda Street from Kinney to Lipan for design, bid, and construction phase services.

#### **PURPOSE:**

The purpose of this Agenda Item is to execute an Engineering Design Contract with Lockwood, Andrews, and Newman, Inc. for Alameda Street from Kinney to Lipan so design work may begin in advance of the November 2014 proposed bond election.

#### **BACKGROUND AND FINDINGS:**

Project consists of the full-depth reconstruction of the existing two-lane minor collector roadway. Improvements will take into account adjacent schools and include curb and gutter, standard sidewalks, Americans with Disabilities Act (ADA) curb ramps, pavement markings, signage, storm water drainage, and utilities. Future bikeway requirements will require evaluation at the time of roadway design and shall conform to the City's adopted Comprehensive Plan and master plans. The existing right of way meets the C-1 Collector designation as indicated on the Urban Transportation Master Plan (UTMP) for this roadway section, therefore right-of-way acquisition is not anticipated for this project.

#### **ALTERNATIVES:**

1. Execute the Engineering Design Contract with Lockwood, Andrews, and Newman, Inc. as proposed.
2. Do not execute the Engineering Design Contract with Lockwood, Andrews, and Newman, Inc. as proposed (Not Recommended)

**OTHER CONSIDERATIONS:**

Lockwood, Andrews, and Newman, Inc. of Corpus Christi, Texas was selected for this project as a result of RFQ No. 2013-01 Bond Issue 2014 Street Projects, dated August 1, 2013.

**CONFORMITY TO CITY POLICY:**

The Engineering Design Contract and selection process comply with the Professional Procurement Act and City Policy. Lockwood, Andrews, and Newman, Inc. was selected based upon qualifications, wide working knowledge of applicable project fundamentals, and understanding of project requirements.

**EMERGENCY / NON-EMERGENCY:**

Not applicable

**DEPARTMENTAL CLEARANCES:**

Utility Department  
Street Department

**FINANCIAL IMPACT:**

Operating       Revenue       Capital       Not applicable

<b>Fiscal Year 2013-2014</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget	\$0.00	\$323,685.00	\$2,616,315.00	\$,2,940,000.00
Encumbered / Expended Amount	\$0.00	\$0.00	\$0.00	\$0.00
This item	\$0.00	\$323,685.00	\$0.00	\$323,685.00
Future Anticipated Expenditures	\$0.00	\$0.00	\$2,581,320.00	\$2,581,320.00
<b>BALANCE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,995.00</b>	<b>\$34,995.00</b>

Fund(s): Street Bond Issue 2014 and Utilities CIP.

**COMMENTS:**

On July 23, 2013, the City Council approved a Reimbursement Resolution to finance the street design costs for Council approved Bond 2014 Proposition One Street Projects up to a cap of \$8 million dollars. The required utility design costs are being financed through utility capital improvement program reserves remaining in older bond funds and completed projects. Although the design of these projects will be complete by the end of 2014, construction will precede only upon voter-approval in a November 2014 General Obligation Bond Election.

The utility design work is being financed through unencumbered funds remaining in older utility revenue bonds resulting from completed projects and remaining interest proceeds.

**RECOMMENDATION:**

City Staff recommends the approval of the Engineering Design Contract with Lockwood, Andrews, and Newman, Inc. so design may be completed by the end of calendar year 2014.

**LIST OF SUPPORTING DOCUMENTS:**

- Ordinance
- Project Budget
- Location Map
- Contract
- Presentation