

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 21034/21036
Project Name C. F. Valenzuela Landfill Road Improvements



Type Improvement/Additions
Useful Life 25 years
Category Site Improvements

Department Solid Waste
Contact Director of Solid Waste
Priority Priority Level 2
Council District Outside City Limits

Status Active

Description

Phase I (21034) of project has been completed and consist of scale house pavement repairs, followed by Phase II (21036) internal roadways and pavement repairs located inside landfill site. The landfill roads and pavement require periodic replacement due to deterioration caused by heavy truck traffic as well as the end of roadways life cycle. Recommended work is necessary for continued access to facility.

Justification

Access and operational inefficiency could be greatly reduced, and potential liability claims could be generated for damages to private vehicles if work not performed.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab	1,594,370	4,000,000			5,594,370
Design	129,136				129,136
Contingency		200,000			200,000
Eng, Admin Reimbursements	76,494	250,000			326,494
Total	1,800,000	4,450,000			6,250,000

Funding Sources	Prior Years	2025	2026	2027	Total
Certificates of Obligation (New)		750,000			750,000
Certificates of Obligation (Prior)	1,800,000	3,700,000			5,500,000
Total	1,800,000	4,450,000			6,250,000

Budget Impact/Other

Annual maintenance costs are budgeted in the Solid Waste existing operating budget.