

Capital Improvement Plan
City of Corpus Christi, Texas

2023 *thru* 2025

Project # E16458
Project Name Water Garden
Type Improvement/Additions
Useful Life 15 years
Category Site Improvements
Department Health & Safety Seawall
Contact Director of Engineering
Priority 2 Critical- Asset Condition\longevity



Status Active

Description

The Water Garden in SEA District is a prominent and favored site to the community and visitors. The Water Garden was damaged by Hurricane Harvey and hasn't been operating since then. The project will provide services required to restore operational status to the Water Gardens Fountain.

Justification

Currently the Water Garden is not operational.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		7,651,481			7,651,481
Design	848,945				848,945
Eng, Admin Reimbursements	111,294	474,025			585,319
Total	960,239	8,125,506			9,085,745

Funding Sources	Prior Years	2023	2024	2025	Total
Type A/B Sales Tax (Prior)	960,239	4,625,506			5,585,745
Type A/B Sales Tax (New)		3,500,000			3,500,000
Total	960,239	8,125,506			9,085,745

Budget Impact/Other

There is no projected operational impact with this project at this time. Upon completion of this project additional maintenance costs will be budgeted to maintain these improvements.