



## **AGENDA MEMORANDUM**

Action Item for the City Council Meeting April 14, 2020

**DATE:** April 14, 2020

**TO:** Peter Zaroni, City Manager

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### **Purchase of Replacement Vehicles for Police Department Fleet**

#### **CAPTION:**

Motion authorizing the purchase of 27 replacement police vehicles from GoodBuy Purchasing Cooperative of Corpus Christi, Texas for a total amount of \$979,205.00 to maintain continuity of operations with FY 2020 funding available from the Fleet Maintenance Service Fund in the amount of \$872,301.50 and the Crime Control Fund in the amount of \$106,903.50.

#### **SUMMARY:**

This motion authorizes the purchase of 23 2020 Ford Interceptor Utility vehicles, one 2020 Ford Transit 250 van, two 2020 Ford F-150 trucks, and one 2020 Ford F-450 Crew Cab truck for use by the Corpus Christi Police Department to maintain continuity of operations. These vehicles are replacements to the existing fleet as part of the FY 2020 Budget Initiatives and are being purchased through GoodBuy Purchasing Cooperative.

#### **BACKGROUND AND FINDINGS:**

The Corpus Christi Police Department (CCPD) currently has a requirement to maintain a fleet of 74 marked patrol units and have 18 spare units to fill in when one of the 74 units is being serviced or repaired. Out of the 92 vehicles, 27 have been identified as meeting the service life (4 years or 120,000 miles). CCPD currently has a requirement to replace

23 2020 Ford Interceptor Utility Vehicles (police patrol), one ¾ ton Cargo Van (property room transport to and from property room locations), two ½ ton pickup trucks (canine transport), and one 1-¼ ton pick truck (bomb squad truck) which are all intended to perform various functions within the Police Department. The units to be replaced are all past their service life.

This procurement is through the GoodBuy Purchasing Cooperative. Contracts awarded through the GoodBuy Purchasing Cooperative have been competitively procured, in compliance with local and state procurement requirements.

**ALTERNATIVES:**

An alternative is to not purchase the vehicles which may prevent the CCPD from addressing emergencies if one of the units are being serviced or repaired.

**FISCAL IMPACT:**

The fiscal impact for FY2020 is a total amount of \$979,205.00 with funding available through the Fleet Maintenance Service Fund in the amount of \$872,301.50 and the CC Crime Control Fund in the amount of \$106,903.50.

**Funding Detail:**

Fund:	5110	Fleet Maint Svc
Organization/Activity:	40120	Equipment Purchases - Fleet
Mission Element:	202	Maintain the Fleet
Project # (CIP Only):	N/A	
Account:	550020	Vehicles & Machinery
Cost:	\$872,301.50	
Fund:	9010	CC Crime Control
Organization/Activity:	11717	CCCCPD-PS Vehicles & Equip
Mission Element:	151	Respond to Law Enforcement Calls
Project # (CIP Only):	N/A	
Account:	550020	Vehicles & Machinery
Cost:	\$106,903.50	

**RECOMMENDATION:**

Staff recommends approval of this motion authorizing the purchase of twenty-three 2020 Ford Interceptor Utility vehicles, one 2020 Ford Transit 250 van, two 2020 Ford F-150 trucks, and one 2020 Ford F-450 Crew Cab truck from Silsbee Ford, Inc. as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price Sheet