



Broadway Wastewater Treatment Plant Decommissioning



City Council Update
November 20, 2012





City of
Corpus
Christi



City of
Corpus
Christi

Project Scope



City of Corpus Christi
WASTE WATER
DEPARTMENT



Project Schedule

2012			2013											
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
		Closure Plan Development and Submittal to TCEQ	TCEQ Approval and Site Investigation for Closure			Closure Report Development and Submittal to TCEQ				Decommissioning Letter Report to TCEQ		Decommissioning Letter Report to City		
	Odor Mitigation Design Development and Submittal to TCEQ						TCEQ Approval	Bid Phase Odor Control			Construction Phase Odor Control			
			Site Investigation for Closure			Site Report 100%								



City of
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Christi

Project Budget

FUNDS AVAILABLE:	
Wastewater CIP	\$7,000,000.00
FUNDS REQUIRED:	
Construction (preliminary estimate)	5,200,000.00
Contingency (10%)	520,000.00
<u>Consultant Fees:</u>	
Consultant (Freese & Nichols, Inc.)	590,887.00
<u>Reimbursements:</u>	
	64,997.00
TOTAL	\$6,375,884.00
ESTIMATED PROJECT BUDGET BALANCE	\$624,116.00

