

# Capital Improvement Plan

2024 *thru* 2026

## City of Corpus Christi, Texas

**Project #** 24132  
**Project Name** Effluent Waterline Rehabilitation and Extension



**Type** Improvement/Additions  
**Useful Life** 25 years  
**Category** Site Improvements  
**Department** TIRZ #2  
**Contact** Economic Development Director  
**Priority** Community Investment  
**Council District** 4  
**Status** Active

### Description

This project will be the design and construction of the effluent waterline that supplied the golf course on North Padre Island. Due to the construction of the Whitecap Development there is a need to reactivate this line and extend it to provide water to the ponds in the nature preserve area.

### Justification

The previous aged and retired waterline must be rehabilitated and extended to feed water to the ponds at the nature preserve area. This project is deemed a priority by ISAC and the use of this water at the nature preserves ponds is environmentally positive.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab			600,676	600,676	1,201,352
Design		150,000			150,000
Eng, Admin Reimbursements		16,500	66,074	66,074	148,648
<b>Total</b>		<b>166,500</b>	<b>666,750</b>	<b>666,750</b>	<b>1,500,000</b>

Funding Sources	Prior Years	2024	2025	2026	Total
Tax Increment Finance District		166,500	666,750	666,750	1,500,000
<b>Total</b>		<b>166,500</b>	<b>666,750</b>	<b>666,750</b>	<b>1,500,000</b>

### Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.