



AGENDA MEMORANDUM

First reading for the City Council Meeting of May 10, 2016
Second reading for the City Council Meeting of May 17, 2016 (Tabled to next meeting)
Second reading for the City Council Meeting of May 24, 2016

DATE: April 15, 2016

TO: Ronald L. Olson, City Manager

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<u>Engineering Construction Contract Award</u> International Boulevard Improvements (BOND 2012 Proposition 8)
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CAPTION:

Ordinance appropriating and approving a transfer in the amount of \$236,810 from the Unreserved Fund Balance in No. 4612 Airport Operating Reserves Fund to and appropriating in Fund 3018 Airport Capital Reserve Fund; changing the FY 2016 Operating Budget adopted by Ordinance No. 030620 to increase expenditures by \$236,810; changing the FY 2016 Capital Improvement Budget adopted by Ordinance No. 030621 to increase revenues and expenditures by \$236,810 each; and authorizing the City Manager or designee, to execute a Construction contract with Bay, Ltd. of Corpus Christi, Texas in the amount of \$1,683,694.35 for the International Boulevard Improvements project for the Base Bid and Additive Alternate No. 1. (BOND 2012 Proposition 8)

PURPOSE:

The purpose of this Agenda Item is to execute a construction contract for the International Boulevard Improvements project (BOND 2012) and obtain authority to appropriate funds from the Airport Department to supplement the Bond 2012 Proposition 8.

BACKGROUND AND FINDINGS:

This project was approved in the Bond 2012 Proposition 8 Economic Development Project by the

community in the general election held on November 6, 2012.

Bond 2012 Brochure description: “International Boulevard – This project includes a combination of full depth pavement repair and resurfacing the existing entrance roadway looping from State Highway 44 through the Corpus Christi International Airport.”

This project includes a Base Bid with one Additive Alternative No. 1. The Base Bid includes pavement rehabilitation with minor utility improvements and replacement of the existing overhead signage for directions entering Corpus Christi International Airport (CCIA). Additive Alternative No. 1 provides for a new overhead directional sign for exiting the airport typical to most airports.

The existing pavement is experiencing varying levels of distress that requires milling with a new 1.5” overlay to the existing Hot Mix Asphalt Concrete pavement with select full depth repairs. The existing drainage is rural section with roadside swales that require new “ribbon” curbs and minor grading/excavation. Utility improvements are limited to Water and Wastewater improvements for future service for potential development. The base bid includes replacement of the existing inbound overhead directional signage and new pavement markings.

The additive alternate for the overhead directional signage with the green TxDOT highway background providing better directions when exiting onto Hwy 44 heading left to go to Robstown, or right to go to Corpus Christi as well as indicating routes to IH-37 and IH-69.

On November 18, 2015, the City received proposals from two (2) bidders and the bidders are as follows:

Contractor	Base Bid	Additive Alternate
Berry Contracting L.P. dba Bay LTD Corpus Christi, Texas	\$1,543,638.35	\$140,056.00
CPC Interest, LLC dba Clark Pipeline Services Corpus Christi, Texas	\$1,996,878.10	\$214,674.90

ALTERNATIVES:

1. Authorize execution of a construction contract.
2. Do not authorize execution of a construction contract. (Not Recommended)

OTHER CONSIDERATIONS:

LJA Engineering, Inc. (formally RVE Inc.) is the design engineer that was selected for this project under RFQ 2012-03.

CONFORMITY TO CITY POLICY:

Complies with statutory requirements for architectural and engineering contracts. Conforms to FY 2015-2016 Street Capital Improvement Planning (CIP) Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Street Department

FINANCIAL IMPACT:

☐ Operating ☐ Revenue ☒ Capital ☐ Not applicable

Fiscal Year 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Budget	\$1,689,642.91	275,000		\$1,964,642.91
Ordinance –This Item		236,810		236,810
Total Budget	\$1,689,642.91	\$511,810		\$2,201,452.91
Encumbered / Expended Amount	204,600			204,600
Award - This item		1,638,694.35		1,638,694.35
Future Anticipated Expenditures This Project		357480.43		357,480.43
BALANCE	1,485,042.91	-1,484,364.78		678.13

Fund(s): ST 52

Comments: N/A

RECOMMENDATION:

City staff and LJA Engineering recommend the construction contract award to Bay, LTD in the amount of \$1,683,694.35 for the International Boulevard Improvements BOND 2012 Prop 8 for the Base Bid and Alternate No. 1.

LIST OF SUPPORTING DOCUMENTS:

Ordinance
Project Budget
Location Map
Presentation