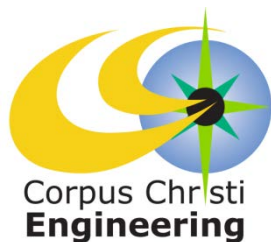




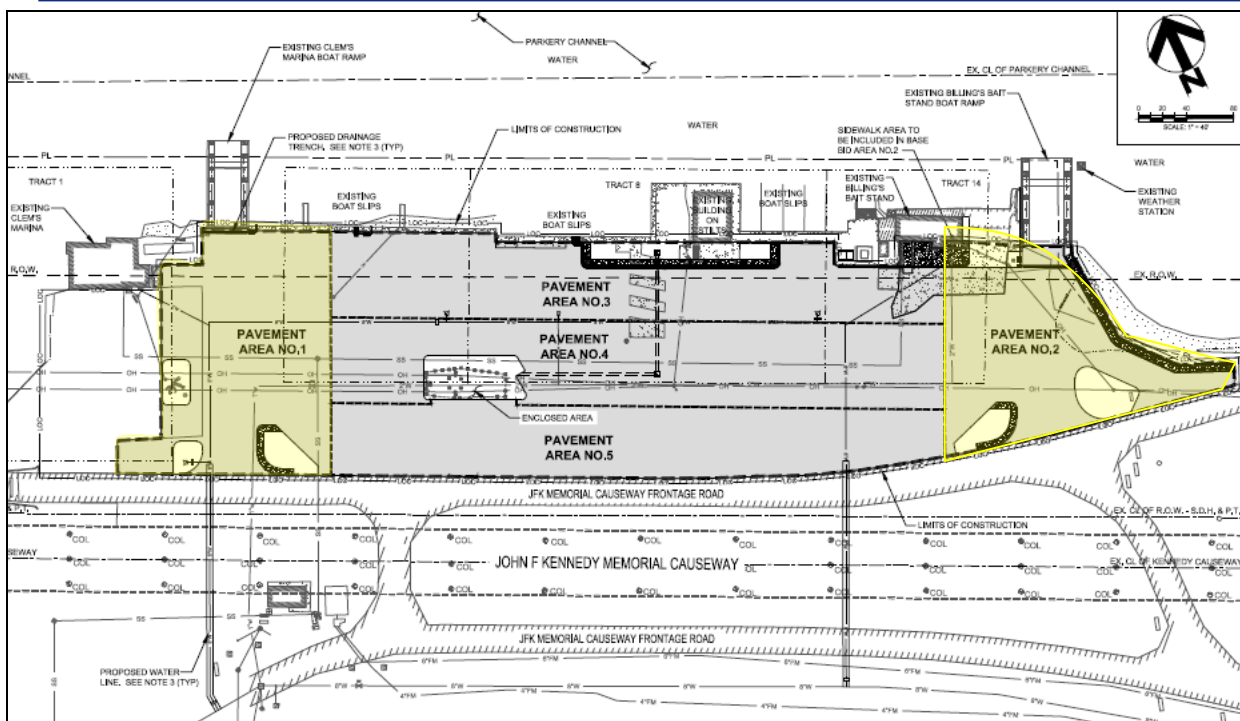
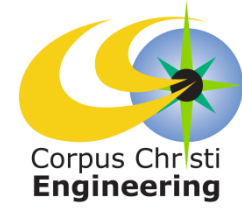
# Billings Bait Stand and Clems Marina Parking Lot Construction (Re-Bid)




Council Presentation  
May 28, 2013

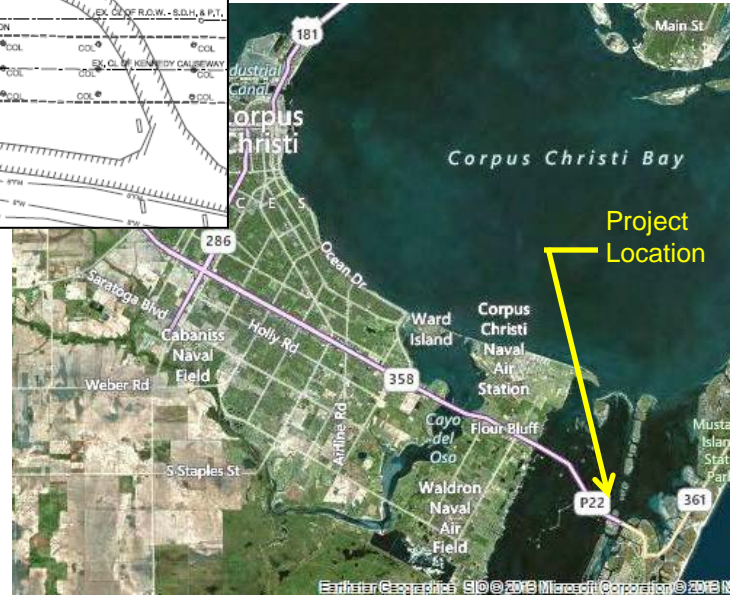


# Project Scope



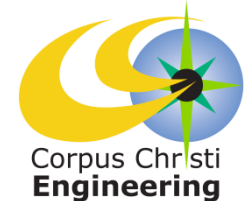
## Legend:

 concrete paving





# Project Schedule



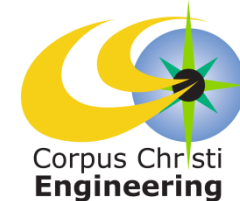
2013										
Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Bid/Award					Construction					

- Construction duration is estimated at approximately 4 months
- Will coordinate actual construction start with stakeholders





# Project Budget



<b>PROJECT FUNDS AVAILABLE:</b>	
Current Balance Texas Parks and Wildlife Grant	\$674,710
Water CIP	\$284,598
Street Tax Notes	\$132,864
Street Assessments	\$100,000
Saltwater-Fisheries Enhancement Association (SEA)	\$25,000
Prior Year CIP	\$208,364
<b>Total Funds Available</b>	<b>\$1,425,536</b>
<b>FUNDS REQUIRED:</b>	
Construction (Garrett Construction).....	\$972,177
Contingency (10%).....	\$97,218
<u>Engineering &amp; Design Fees:</u>	
Engineer (URS Corporation)*.....	\$216,692
Geotechnical Study and Testing (Professional Services Industries)....	\$16,672
Construction Materials Testing (Estimate).....	\$19,444
<u>Reimbursements:</u>	\$97,787
<b>TOTAL.....</b>	<b>\$1,419,990</b>
	\$5,546
* URS Corporation Amendment No. 1 approved by City Council Nov 17, 2009, M2009-329. This included the design of the Phase 1 Boat Ramps and Phase 2 Parking Lot / Water Imps.	

