

Resolution authorizing the acquisition of 108 vehicles by various departments in the amount of \$4,728,071.49, with such items to be acquired in the manner, at the amounts, and from the sources stated with FY 2022 funding in the amount of \$4,405,875.65 with the remaining balance of \$322,195.84 for the lease purchase items to be funded through the annual budget process.

WHEREAS, various City departments need to acquire both new and replacement fleet vehicles via direct purchase or a lease-purchase, with several direct purchases to be acquired with grant funding; and

WHEREAS, such acquisitions are to be sourced through the purchasing cooperatives specified, at the amounts stated, and from the fund accounts identified in this resolution.

Be it resolved by the City Council of the City of Corpus Christi, Texas:

Section 1. The City Council specifically finds that the foregoing statements included in the preamble of this resolution are true and correct and adopts such findings for all intents and purposes related to the authorization of these procurements.

Section 2. The Aviation and Fire Departments are authorized to acquire by purchase three Ford F150 trucks from Silsbee Ford of Silsbee, Texas, for \$96,481.33, with FY 2022 funding from the Equipment Replacement Fund. Aviation will acquire one truck, with the remaining two acquired by Fire. The vehicles identified in this section will be acquired through the GoodBuy purchasing cooperative ("GoodBuy").

Section 3. The Asset Management Department, for the Fleet and Facilities Divisions, is authorized to acquire by purchase two Ford Escape vehicles, eight Ford F150 trucks, and one Transit 15-Passenger Van from Silsbee Ford of Silsbee, Texas, for a total amount of \$349,789.31, with FY 2022 funding from the Equipment Replacement Fund. The vehicles identified in this section will be acquired through GoodBuy.

Section 4. The Development Services Department is authorized to acquire by purchase five Ford F150 trucks from Silsbee Ford of Silsbee, Texas, for \$141,978.50, with FY 2022 funding from the Development Services Fund and the Equipment Replacement Fund. The trucks identified in this section will be acquired through GoodBuy.

Section 5. The Engineering Services Department is authorized to acquire by purchase eight Ford F150 trucks from Silsbee Ford of Silsbee, Texas, for \$275,423.44, with FY 2022 funding from the Equipment Replacement Fund. The trucks identified in this section will be acquired through GoodBuy.

Section 6. The Gas Department is authorized to acquire by lease-purchase, via JP Morgan, (i) one 26G Compact Excavator for \$54,223.77 and to acquire by purchase two 26G Compact Excavators, one 17G Compact Excavator, and one 410L Backhoe Loader all from Doggett/John Deere of Corpus Christi for a total amount of \$279,805.28, with FY 2022 funding from the Equipment Replacement Fund; and (ii) to acquire by purchase five Ford F150 trucks from Silsbee Ford of Silsbee, Texas, for \$161,278.90, with FY 2022 funding from the Equipment Replacement Fund. Items listed in subpart (i) of this section will be acquired through the Sourcewell purchasing cooperative ("Sourcewell"), and items listed in subpart (ii) will be acquired through GoodBuy.

Section 7. The Neighborhood Services Department, for the Code Enforcement and Animal Care Services Divisions, is authorized to acquire by purchase six Ford Escape vehicles from Silsbee

Ford of Silsbee, Texas, for \$144,002.70, with FY 2022 funding from the Equipment Replacement Fund, Code Enforcement Fund, and a CDBG Grant. Code Enforcement will acquire four Ford Escape vehicles, and Animal Care Services will acquire two Ford Escape vehicles. The vehicles identified in this section will be acquired through GoodBuy.

Section 8. The Parks and Recreation Department is authorized to acquire by purchase (i) one 325 Compact Track Loader, one 644P Wheel Loader Bucket and Forks, one 644P Wheel Loader Coupler/Bucket, and one 644P Wheel Load Pin on Bucket from Doggett/John Deere of Corpus Christi in a total amount of \$974,414.41, with FY 2022 funding from the Equipment Replacement Fund; (ii) eight Kubota RTV900 Trucksters from Kubota Tractor Corporation of Corpus Christi for \$146,700.96, with FY 2022 funding from the Equipment Replacement Fund; and (iii) four Ford F150 trucks from Silsbee Ford of Silsbee, Texas, for \$114,866.40, with FY 2022 funding from the Equipment Replacement Fund, for a total of 16 vehicles. Items in subpart (i) of this section will be acquired through the BuyBoard purchasing cooperative ("BuyBoard), items in subpart (ii) will be acquired through Sourcewell, and items in subpart (iii) will be acquired through GoodBuy.

Section 9. The Police Department is authorized to acquire by purchase a total of 10 vehicles from Silsbee Ford and Silsbee Toyota of Silsbee, Texas. The purchase includes four Ford Escape vehicles, four Toyota Corolla vehicles, and two Ford Ranger trucks for a total amount of \$238,669.00, with FY 2022 funding from the Equipment Replacement Fund. The vehicles identified in this section are to be acquired through GoodBuy.

Section 10. The Public Works Department is authorized to acquire by lease-purchase, via JP Morgan, (i) three Ford F150 trucks from Silsbee Ford of Silsbee, Texas, and (ii) one John Deere 524P Wheel Loader from Doggett/John Deere of Corpus Christi, Texas, for a total amount of \$317,540.63; and to acquire to purchase (iii) four Ford F150 trucks from Silsbee Ford of Silsbee, Texas, for \$139,496.27, with FY 2022 funding from the Equipment Replacement Fund. Items listed in subparts (i) and (iii) of this section will be acquired through GoodBuy, and items listed in subpart (ii) will be acquired through Sourcewell.

Section 11. The Solid Waste Services Department is authorized to acquire by purchase eight Ford F150 trucks from Silsbee Ford of Silsbee, Texas, for \$293,966.74, with FY 2022 funding from the Equipment Replacement Fund. The trucks identified in this section will be acquired through GoodBuy.

Section 12. The Utilities Department is authorized to acquire by purchase (i) one Kubota M5-091HDC12-1 Utility Tractor from Kubota Tractor Corporation of Corpus Christi for \$68,390.07, with FY 2022 funding from the Equipment Replacement Fund; (ii) two Dynapac D One RC Trench Rollers and two 35G Compact Excavators from Doggett/John Deere of Corpus Christi for a total amount of \$201,525.00, with FY 2022 funding from the American Rescue Plan Act Fund and the Equipment Replacement Fund; (iii) one Ford Escape vehicle, nine Ford Ranger Trucks, two Ford F150 trucks, four Transit 250 Cargo Vans, and one E350 SRW KUV van from Silsbee Ford of Silsbee, Texas, for a total amount of \$562,466.78, with FY 2022 funding from the Equipment Replacement Fund; and (iv) one Western Star 4700SB from Lonestar Truck Group Abilene of Abilene, Texas, for \$167,115.00, with FY 2022 funding from the American Rescue Plan Act Fund, for a total of 23 vehicles. Items included in subparts (i) and (iv) of this section will be acquired through BuyBoard; items included in subpart (ii) will be acquired through Sourcewell; and items in subpart (iii) will be acquired through GoodBuy.

Section 13. The City Manager, or his designee, is authorized to execute all documents necessary to acquire the vehicles enumerated in this resolution in a total amount not to exceed \$4,728,071.49 and in the manner, from the fund accounts, and through the purchasing

cooperatives identified in the previous sections of this resolution.

PASSED AND APPROVED on the _____ day of _____, 2022

Paulette M. Guajardo _____

Roland Barrera _____

Gil Hernandez _____

Michael Hunter _____

Billy Lerma _____

John Martinez _____

Ben Molina _____

Mike Pusley _____

Greg Smith _____

ATTEST:

CITY OF CORPUS CHRISTI

Rebecca Huerta
City Secretary

Paulette M. Guajardo
Mayor