



AGENDA MEMORANDUM

First Reading for the City Council Meeting of June 14, 2022
Second Reading for the City Council Meeting of June 28, 2022

DATE: May 26, 2022
TO: Peter Zaroni, City Manager
FROM: Steve Viera, Interim Director of Public Health
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Acceptance of the Immunizations Services Grant in the amount of \$241,637 and appropriation of the funds for the contract period September 1, 2022, through August 31, 2023.

CAPTION:

Ordinance authorizing execution of Amendment No. 4 of grant contract with Texas Department of State Health to implement and operate an immunization program for children, adolescents, and adults, with special emphasis on accelerating interventions to improve the immunization coverage of children three (3) years of age or younger (birth to 35 months of age) for the contract period September 1, 2022, through August 31, 2023; appropriating \$241,637.00 into the Health Grants Fund.

SUMMARY:

To be used to provide for personnel costs, supplies, and other expenses to offer services and associated activities to implement and operate an immunization program for children, adolescents, and adults, with special emphasis on accelerating interventions to improve the immunization coverage of children three (3) years of age or younger (birth to 35 months of age) within the jurisdiction of the Corpus Christi-Nueces County Public Health District (the "CCNCPHD").

BACKGROUND AND FINDINGS:

The Texas Department of State Health Services ("DSHS") has awarded a grant contract in the amount of \$241,637 to provide for personnel costs, supplies, and other expenses to offer services and associated activities to implement and operate an immunization program for children, adolescents, and adults, with special emphasis on accelerating interventions to improve the immunization coverage of children three (3) years of age or younger (birth to 35 months of age) within the jurisdiction of the CCNCPHD.

ALTERNATIVES:

Refuse the grant and discontinue offering services to implement and operate an immunization program for children, adolescents, and adults, with special emphasis on accelerating interventions to improve the immunization coverage of children three (3) years of age or younger (birth to 35 months of age) within the jurisdiction of the CCNCPHD.

FISCAL IMPACT:

There is no fiscal impact. The grant requires no match. All positions are 100% grant funded.

Funding Detail:

Fund: 1066 Health Grants paid by Department of State Health Services
Organization/Activity: 830123F, 830224L (Program Income)
Mission Element: 102 Provide & Manage Medical Clinics
Project # **(CIP Only)**:
Account:

RECOMMENDATION:

Staff recommends approval of the Ordinance.

LIST OF SUPPORTING DOCUMENTS:

Contract No. HHS000114000001
Ordinance