



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of October 8, 2013
Second Reading Ordinance for the City Council Meeting of October 15, 2013

DATE: September 25, 2013

TO: Ronald L. Olson, City Manager

FROM: Annette Rodriguez, Director of Public Health
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Accepting a Continued Services "Bundle" Grant from the Department of State Health Services and appropriating funds to include:
IDCU/FLU-LAB Infectious Disease Control Unit,
CPS/LRN-HPP Preparedness and Prevention Community Preparedness Section,
RLSS/LPHS RLSS/Local Public Health System-PnP,
IMM/LOCALS Immunization Branch,
CPS/LRN-PHEP CPS-Laboratory Response Network-PHEP,
TB/PC-STATE Tuberculosis Prevention and Control-State,
TB/PC-FEDERAL Tuberculosis Prevention and Control-Federal

CAPTION:

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept and appropriate a total grant amount of \$726,622 from the Texas Department of State Health Services in the Health Grants Fund No. 1066 to provide continued clinical services for the contract period of September 1, 2013 through August 31, 2014; and to ratify acceptance of the grants to begin as of September 1, 2013.

PURPOSE:

The bundled grants are to continue to provide services in our Laboratory, TB Clinic, Immunizations Clinic as well as conducting flu surveillances and Public Health Preparedness for our community. The RLSS grant allows the Health District to work on infrastructure to maintain these clinics.

BACKGROUND AND FINDINGS:

The Texas Department of State Health Services (DSHS) has awarded a total grant amount of \$726,622 to provide funding for public health services beginning September 1, 2013 through August 31, 2014 to fund personnel, fringe benefits and supplies to support the provision of essential public health services including Tuberculosis Prevention, Immunizations, Laboratory Services and Public Health Emergency Preparedness. The total dollar amount per grant is as follows: IDCU/FLU-LAB Infectious Disease Control Unit-\$5,000, CPS/LRN-HPP Preparedness and Prevention Community Preparedness Section-\$34,298,RLSS/LPHS RLSS/Local Public Health System-PnP-

\$164,368, IMM/LOCALS Immunization Branch-\$241,637, CPS/LRN-PHEP CPS-Laboratory Response Network-PHEP-\$166,825.00, TB/PC STATE Tuberculosis Prevention and Control-State-\$83,173, TB/PC-FEDERAL Tuberculosis Prevention and Control-Federal-\$31,321.

ALTERNATIVES:

To discontinue clinical services at the Corpus Christi-Nueces County Public Health District.

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Council approval required for acceptance of grant and appropriation of grant funds

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Legal

Finance-Federal Grant and Office of Management and Budget.

FINANCIAL IMPACT:

Operating

Revenue

Capital

Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$726,622		\$726,622
BALANCE		\$726,622		\$726,622

Fund(s):

Comments: CPS-Laboratory Response Network requires 10% in-kind match, all others no match required

RECOMMENDATION:

Staff recommends accepting the grant and appropriating the funds.

LIST OF SUPPORTING DOCUMENTS:

Ordinance

Contract No. 2014-001102-00 IDCU/FLU-LAB

Contract No. 2014-001141-00 CPS/LRN-HPP

Contract No. 2014-000023-00 RLSS/LPHS-PnP

Contract No. 2014-000014-00 IMM/LOCALS

Contract No. 2014-001139-00 CPS/LRN-PHEP

Contract No. 2014-001398-00 TB/PC-STATE

Contract No. 2014-001384-00 TB/PC-FED