

Substantial Amendment to the FY2024/PY2023 Annual Action Plan Allocation of Community Development Block Grant and HOME Investment Partnerships Program Funds



June 11, 2024
City Council



Projects

- The substantial amendment will address the cost increases of several projects previously approved for Community Development Block Grant Funds (CDBG).
- The increases will be paid for using CDBG cost savings from other projects such as Code Enforcement staffing and funds not used for Salinas Park due to previously injecting CDBG CARES Act funding into the park.
- Additionally, the Substantial Amendment reallocates HOME Investment Partnerships Program (HOME) funds previously awarded to the Alma at Greenwood affordable housing project. Alma at Greenwood has had significant changes to its scope and financing and the developer has been encouraged to reapply when the deal is ready to move forward.



Amendment

CDBG			
PROJECT	Original	Amendment	Total
Littles-Martin House Renovations	\$ 343,485	\$ 500,000	\$ 843,485
HEB Tennis Complex and Pool Park Parking Lot and Improvements to Other Amenities	\$ -	\$ 449,986	\$ 449,986
Dr. HC Dilworth Park Pavilion and Other Improvements	\$ 320,000	\$ 74,238	\$ 394,238
Central Kitchen - Senior Meals Generator	\$ 350,000	\$ 77,388	\$ 427,388
Ben Garza Bathroom Renovation	\$ 455,336	\$ 57,632	\$ 512,968
TOTAL	\$ 1,468,821	\$ 1,159,244	\$ 2,628,065
HOME			
PROJECT	Original	Amendment	Total
Single Family Rehabilitation Program	\$ 1,063,517.00	\$ 1,182,626	\$ 2,246,143
TOTAL	\$ 1,063,517.00	\$ 1,182,626	\$ 2,246,143