

Capital Improvement Plan

2023 *thru* 2025

City of Corpus Christi, Texas

Project # 21126
Project Name Art Center Repairs & Improvements



Type Reconditioning-Asset Longevity **Department** Health & Safety Seawall
Useful Life 25 years **Contact** Director of Engineering
Category Building Rehabilitation **Priority** 2 Critical- Asset Condition/longevity

Status Active

Description

The scope of work includes improvements necessary to remediate leaks though out the building envelope. Improvements include: Replace built-up roof and concrete tile roofs, replace HVAC and other mechanical systems, patching or replacement of the exterior stucco/EIFS, repair or replacement of the portico at the exterior courtyard, repair or replacement of doors and windows along exterior façade

Justification

This project is needed to extend the life of the facility.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab	60,227	2,122,937			2,183,164
Design	112,717	162,283			275,000
Eng, Admin Reimbursements	16,836	275,000			291,836
Total	189,780	2,560,220			2,750,000

Funding Sources	Prior Years	2023	2024	2025	Total
Type A/B Sales Tax (Prior)	189,780	2,560,220			2,750,000
Total	189,780	2,560,220			2,750,000

Budget Impact/Other

There is no projected operational impact with this project at this time. Upon completion of this project additional maintenance costs will be budget to maintain these improvements.