

#### AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of 5/28/13 Second Reading Ordinance for the City Council Meeting of 6/11/13

DATE:

May 15, 2013

TO:

Ronald L. Olson, City Manager

FROM:

Laura Z. Garcia, Inferim Library Director

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826-7070

Appropriation of reimbursement funds from the Texas State Library and Archives Commission for the Corpus Christi Public Libraries.

### **CAPTION:**

Ordinance authorizing the City Manager to appropriate \$11,012.75 reimbursement received from the Texas State Library and Archives Commission for participation in Project Loan into the General Fund No. 1020, Central Library Organization No. 12800 to be used for library technology services.

#### **PURPOSE:**

To be used for library technology services.

#### **BACKGROUND AND FINDINGS:**

A reimbursement in the amount of \$11,012.75 was received from the Texas State Library and Archives Commission for our participation in Project Loan, which is the interlibrary loan program. Participating libraries were entitled to a reimbursement after completing 25 net lends, Corpus Christi Public Libraries completed 1,225 net lends.

#### **ALTERNATIVES:**

None

### **OTHER CONSIDERATIONS:**

Not applicable

### **CONFORMITY TO CITY POLICY:**

This conforms to policy regarding appropriations.

### **EMERGENCY / NON-EMERGENCY:**

Non-Emergency

# **DEPARTMENTAL CLEARANCES**:

None

## **FINANCIAL IMPACT**:

□ Operating

X Revenue

□ Capital

□ Not applicable

Fiscal Year: 2012- 2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered /			-	
Expended Amount				
This item		11,012.75		11,012.75
BALANCE		11,012.75		11,012.75

Fund(s):

Comments: None.

# **RECOMMENDATION**:

Staff recommends appropriation of funds.

# **LIST OF SUPPORTING DOCUMENTS:**

Ordinance.