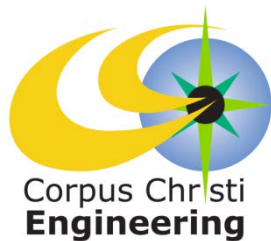




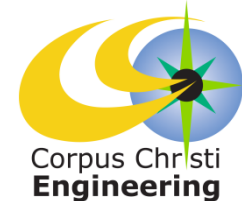
Waldron Road from Airdome to Caribbean



Council Presentation
January 28, 2014

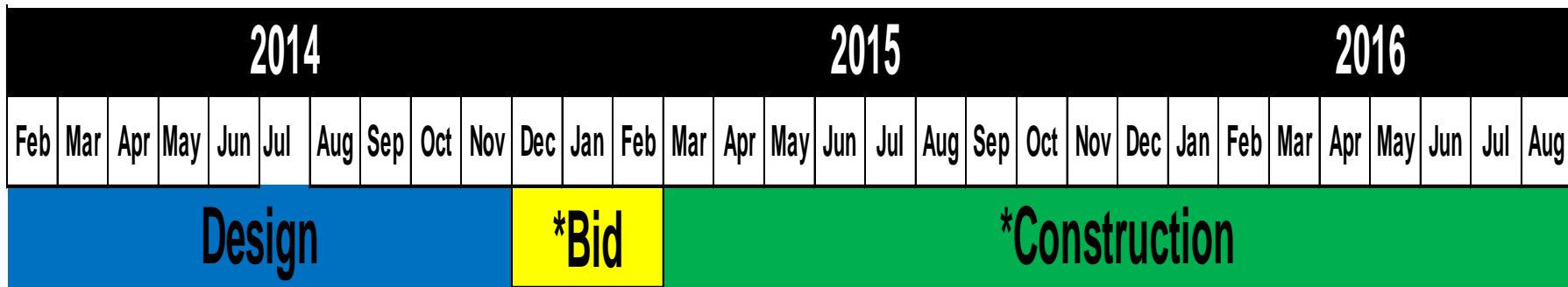
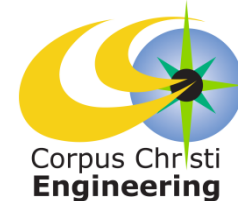


Project Scope





Project Schedule

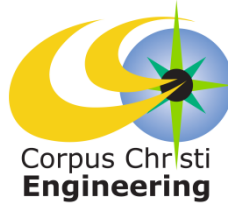


Project Estimate: 660 Calendar Days ≈ 22 Months

*Actual bid date & construction start time to be determined during project design phase. Bids will be programmed to allow for optimal competitive bidding.



Project Budget



PROJECT FUNDS AVAILABLE:		
Street Tax Notes	\$	342,850.00
Wastewater CIP		85,631.00
Storm Water CIP		164,675.00
Water CIP		79,044.00
* Future 2014 General Obligation Bonds		3,270,650.00
* Future Capital Improvements - Revenue Bonds (Utility)		3,257,150.00
TOTAL.....		7,200,000.00
FUNDS REQUIRED:		
Construction (preliminary estimate).....		4,909,090.91
Contingency (10%).....		490,909.09
<u>Design Fees:</u>		
Engineer (Urban).....		672,200.00
Construction Materials Testing (TBD)		129,600.00
Reimbursements		792,000.00
TOTAL.....		6,993,800.00
ESTIMATED PROJECT BUDGET BALANCE.....	\$	206,200.00

*Will be required only if construction is approved by City voters in a future Bond Election

**Includes geotechnical study and investigation