



**AGENDA MEMORANDUM**  
for the City Council Meeting of May 15, 2012

**DATE:** May 15, 2012  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Mark Van Vleck, Interim Director  
Department of Development Services  
361-826-3246

Motion authorizing the City Manager, or his designee, to execute a Participation Agreement with Corpus Christi Independent School District in the amount of \$238,496.10.  
(Northeast corner of Wooldridge Road & Ennis Joslin Road)

**CAPTION:**

Motion authorizing the City Manager, or his designee, to execute a Participation Agreement with Corpus Christi Independent School District, Developer of CCISD – Southside Middle School Tract, in the amount of \$238,496.10 for the City’s portion of the cost of the Ennis Joslin Road Bridge over Ditch 29, in accordance with the Unified Development Code.

**BACKGROUND AND FINDINGS:**

The developer, Corpus Christi Independent School District (CCISD), is proposing to construct a middle school on a tract of land located at the northeast corner of Wooldridge Road and Ennis Joslin Road. CCISD is platting the property in order to obtain building permits. As a requirement of the plat, CCISD will be dedicating the right-of-way for Ennis Joslin Road, building a 40-foot back of curb to back of curb paved section for Ennis Joslin Road and constructing the Ennis Joslin Bridge of Master Ditch 29.

The Unified Development Code (UDC) requires the developer to pay their half of the bridge over a ditch with a bottom width of 15 feet. Master Ditch 29 has a bottom width of 32 feet. Therefore the City is responsible for the remaining 17 feet. Since CCISD owns only the south side of the ditch, they are only responsible for 7.5 feet or 23% of the bridge construction. Since the north side of the ditch has not been platted, the City will participate on those 7.5 feet plus the remaining 17 feet or 77% of the bridge construction.

The Urban Transportation Plan designates Ennis Joslin Road between Holly Road and Wooldridge Road as an “A2” arterial requiring 100 feet of right-of-way and a paved section of 70 feet from curb to curb with a median. The UDC requires the developer to build up to a residential collector which 40 feet from curb to curb. Since the developer will construct the bridge, staff has requested that the bridge be constructed to its ultimate width. This will reduce the amount of bridge reconstruction required when Ennis Joslin Road is built to its ultimate pavement width. The developer, CCISD, will be responsible for \$43,658.00 and the City’s portion will be \$238,496.10 which includes the remaining 24.5 feet bottom width for the bridge, the over-size of the bridge and the additional roadway to connect the Ennis Joslin Road existing pavement north of the bridge to the bridge.

**ALTERNATIVES:**

- Denial of the Participation Agreement.
- Require enough bridge construction for a 40-foot wide paved section.

**OTHER CONSIDERATIONS:**

None.

**CONFORMITY TO CITY POLICY:**

The proposed bridge and abutting rights-of-way are consistent with the adopted Urban Transportation Plan.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency

**DEPARTMENTAL CLEARANCES:**

The Department of Engineering Services has reviewed the proposed width of the bridge and is in agreement with the proposal.

The Department of Engineering Services, Finance & Resource Management Division, has reviewed the funds available from the Bond 2008 Streets, Developers Participation line item, and has verified that the monies are available.

**FINANCIAL IMPACT: CIP**

<b>Fiscal Year: 2011-2012</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget	\$2,248,700.00	\$151,300		\$2,400,000.00
Encumbered / Expended Amount	1,935,558.52			(1,935,558.52)
This item		\$238,496		(238,496.00)
BALANCE	313,141.48	(\$87,196)		225,945.48

Fund(s): Street Bond 2008

**Comments:** The Project Expenditures to Date column shows a balance of \$313,141.48 which was not anticipated at the time the Fiscal Year '12 Capital Improvement Budget was developed. Within the past few months, two Developer Participation projects were completed and came in under budget. This allowed funds, which were not used, to be released and be used to support this additional project. While current year funding shows a negative balance, the additional funds listed under "Project to Date Expenditures" will be used to offset the additional funds needed. This project is fully funded and a balance of \$225,945.48 is anticipated to remain for additional Developer Participation projects. The Fiscal Year 2013 CIP shows this corrective action, but the timing of this project precedes the CIP's release.

**RECOMMENDATION:**

Staff recommends approval of the motion authorizing the City Manager or designee to enter into a Participation Agreement with CCISD for the construction of the Ennis Joslin Road bridge construction and road improvements not to exceed \$238,496.10.

**LIST OF SUPPORTING DOCUMENTS:**

Participation Agreement