

PROJECT BUDGET ESTIMATE
E17070
CEFE VALENZUELA LANDFILL GROUNDWATER MONITORING
FY 2017-2018

PROJECT FUNDS AVAILABLE:

Landfill Operating.....	145,000
TOTAL.....	\$ 145,000

FUNDS REQUIRED:

Fees:

Engineering (Tolunay-Wong Engineers).....	138,900
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Reimbursements:

Contract Administration (Engineering/Finance/Capital Budget).....	2,175
Engineering Services (Project Mgt/Constr Mgt)	3,263
Misc. (Printing, Advertising, etc.).....	-
TOTAL.....	\$ 144,338

ESTIMATED PROJECT BUDGET BALANCE.....	\$ 663
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