

Proposition A – Streets

18 Project

**BOND
2024**



**\$175 MILLION
INVESTMENT**

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25040
Project Name Acushnet Dr (Weber to Saratoga) (Design Only)

Type Rehabilitation
Useful Life 25 years
Category Street-Rehabilitation

Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District 5

Status Active



Description

Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA-compliant curb ramps, signage, pavement markings, upgraded street illumination, utility improvements and drainage improvements as needed.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2025	2026	2027	Total
Design		2,250,000			2,250,000
Wastewater-St		500,000			500,000
Water-St.		500,000			500,000
Gas-St.		125,000			125,000
Eng, Admin Reimbursements		250,000			250,000
Total		3,625,000			3,625,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		2,500,000			2,500,000
Revenue Bonds		1,125,000			1,125,000
Total		3,625,000			3,625,000

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25041
Project Name Allencrest Dr (Ayers to Dead End) (Design Only)



Type Rehabilitation
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District 3
Status Active

Description

Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA-compliant curb ramps, signage, pavement markings, upgraded street illumination, utility improvements and drainage improvements as needed.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2025	2026	2027	Total
Design		1,800,000			1,800,000
Wastewater-St		400,000			400,000
Water-St.		400,000			400,000
Gas-St.		100,000			100,000
Eng, Admin Reimbursements		200,000			200,000
Total		2,900,000			2,900,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		2,000,000			2,000,000
Revenue Bonds		900,000			900,000
Total		2,900,000			2,900,000

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25042
Project Name Brooke Rd (Rodd Field to Ametrine) (Design Only)



Type Rehabilitation
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District 5
Status Active

Description

Rehabilitation/reconstruction of existing roadway with new pavement, paved shoulder, multi-use shared path, lighting improvements, and drainage improvements as needed.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2025	2026	2027	Total
Design		2,250,000			2,250,000
Wastewater-St		500,000			500,000
Water-St.		500,000			500,000
Gas-St.		125,000			125,000
Eng, Admin Reimbursements		250,000			250,000
Total		3,625,000			3,625,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		2,500,000			2,500,000
Revenue Bonds		1,125,000			1,125,000
Total		3,625,000			3,625,000

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25043
Project Name Cimarron Blvd (Bison to Legacy Point) (Design Only)



Type Rehabilitation
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District 5
Status Active

Description

Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA-compliant curb ramps, signage, pavement markings, upgraded street illumination, utility improvements and drainage improvements as needed.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2025	2026	2027	Total
Design		3,000,000			3,000,000
Wastewater-St		660,000			660,000
Water-St.		660,000			660,000
Gas-St.		165,000			165,000
Eng, Admin Reimbursements		300,000			300,000
Total		4,785,000			4,785,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		3,300,000			3,300,000
Revenue Bonds		1,485,000			1,485,000
Total		4,785,000			4,785,000

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25044
Project Name District 5 Trail Connectivity



Type Improvement/Additions
Useful Life 25 years
Category Paths & Trails

Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District 5

Status Active

Description

Connection of the missing portions of the trail to facilitate pedestrian-safe pathways in the district.

Justification

This project will provide pedestrian safety and connectivity.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		750,000	450,000		1,200,000
Design		150,000			150,000
Eng, Admin Reimbursements		100,000	50,000		150,000
Total		1,000,000	500,000		1,500,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		1,000,000	500,000		1,500,000
Total		1,000,000	500,000		1,500,000

Budget Impact/Other

There is no projected operational impact with this project, at this time.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25045
Project Name Graham Rd (Flour Bluff to Waldron) (Design Only)



Type Rehabilitation
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District 4
Status Active

Description

Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA-compliant curb ramps, signage, pavement markings, upgraded street illumination, utility improvements and drainage improvements as needed.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2025	2026	2027	Total
Design		2,700,000			2,700,000
Wastewater-St		600,000			600,000
Water-St.		600,000			600,000
Gas-St.		150,000			150,000
Eng, Admin Reimbursements		300,000			300,000
Total		4,350,000			4,350,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		3,000,000			3,000,000
Revenue Bonds		1,350,000			1,350,000
Total		4,350,000			4,350,000

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25046
Project Name Grand Junction Dr (Wapentate to Cedar Pass) (Design Only)

Type Rehabilitation
Useful Life 25 years
Category Street-Rehabilitation

Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District 5

Status Active



Description

Rehabilitation/reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA-compliant curb ramps, signage, pavement markings, upgraded street illumination, utility improvements and drainage improvements as needed.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2025	2026	2027	Total
Design		2,250,000			2,250,000
Wastewater-St		500,000			500,000
Water-St.		500,000			500,000
Gas-St.		125,000			125,000
Eng, Admin Reimbursements		250,000			250,000
Total		3,625,000			3,625,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		2,500,000			2,500,000
Revenue Bonds		1,125,000			1,125,000
Total		3,625,000			3,625,000

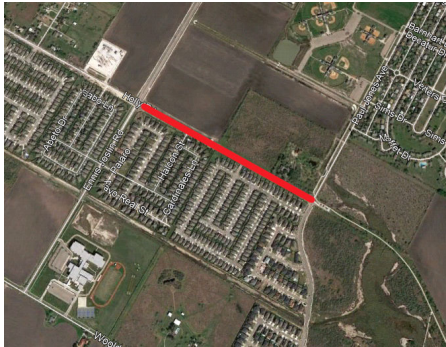
Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 23162
Project Name Holly Rd (Paul Jones to Ennis Joslin)



Type Rehabilitation
Useful Life 25 years
Category Street-Rehabilitation

Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District 4

Status Active

Description

Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA-compliant curb ramps, signage, pavement markings, upgraded street illumination, utility improvements and drainage improvements as needed.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		5,000,000	5,000,000		10,000,000
Design	1,080,000				1,080,000
Storm Water-St.	617,269				617,269
Wastewater-St		1,100,000	1,100,000		2,200,000
Water-St.	185,180	1,100,000	1,100,000		2,385,180
Gas-St.	61,726	275,000	275,000		611,726
Eng, Admin Reimbursements	216,020	500,000	500,000		1,216,020
Total	2,160,195	7,975,000	7,975,000		18,110,195

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2022	1,200,000				1,200,000
G.O. Bond 2024		5,500,000	5,500,000		11,000,000
Revenue Bonds	960,195	2,475,000	2,475,000		5,910,195
Total	2,160,195	7,975,000	7,975,000		18,110,195

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 18034
Project Name JFK Causeway Access Road Improvements



Type Rehabilitation
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District 4
Status Active

Description

This project consists of access road public safety enhancements and improvements at eastern approach of the JFK bridge including pavement rehab, widening, illumination/lighting, new markings and signage. This project includes funding to design, environmental permitting and construction of a parking lot under the TXDOT JFK Bridge.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		1,938,942			1,938,942
Design	327,891	100,000			427,891
Eng, Admin Reimbursements	60,080	73,087			133,167
Total	387,971	2,112,029			2,500,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2018	387,970	1,112,030			1,500,000
G.O. Bond 2024		1,000,000			1,000,000
Total	387,970	2,112,030			2,500,000

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25047
Project Name Lipes Blvd (Airline to Bronx) (Design Only)



Type Rehabilitation
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District 5
Status Active

Description

Rehabilitation/reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA-compliant curb ramps, signage, pavement markings, upgraded street illumination, utility improvements and drainage improvements as needed.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2025	2026	2027	Total
Design		2,250,000			2,250,000
Wastewater-St		500,000			500,000
Water-St.		500,000			500,000
Gas-St.		125,000			125,000
Eng, Admin Reimbursements		250,000			250,000
Total		3,625,000			3,625,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		2,500,000			2,500,000
Revenue Bonds		1,125,000			1,125,000
Total		3,625,000			3,625,000

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25048
Project Name North Beach Road Improvements



Type Rehabilitation
Useful Life 25 years
Category Street-Rehabilitation

Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District 1

Status Active

Description

Funding needed in addition to Bond 2018 funds to construct Beach Avenue and Gulfspray Avenue connecting to Causeway.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		2,700,000			2,700,000
Wastewater-St		600,000			600,000
Water-St.		600,000			600,000
Gas-St.		150,000			150,000
Eng, Admin Reimbursements		300,000			300,000
Total		4,350,000			4,350,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		3,000,000			3,000,000
Revenue Bonds		1,350,000			1,350,000
Total		4,350,000			4,350,000

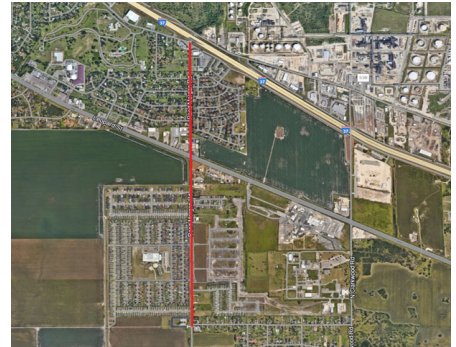
Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25049
Project Name **Rand Morgan Rd (McNorton to IH-37) (Design Only)**



Type Rehabilitation
Useful Life 25 years
Category Street-Rehabilitation

Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District 1

Status Active

Description

Reconstruction of TxDOT facility with new pavement, curb, and gutters, sidewalk with ADA-compliant curb ramps, signage, pavement markings, upgraded street illumination, utility improvements, and drainage improvements as needed.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2025	2026	2027	Total
Design		2,700,000			2,700,000
Wastewater-St		600,000			600,000
Water-St.		600,000			600,000
Gas-St.		150,000			150,000
Eng, Admin Reimbursements		300,000			300,000
Total		4,350,000			4,350,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		3,000,000			3,000,000
Revenue Bonds		1,350,000			1,350,000
Total		4,350,000			4,350,000

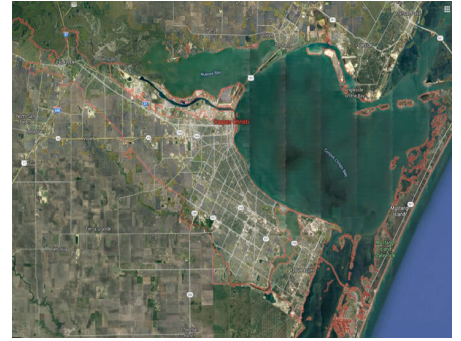
Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25050
Project Name Residential Streets Bond 2024



Type Rehabilitation
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District City-Wide
Status Active

Description

Resurfacing to residential streets selected from the City's approved 5-year Infrastructure Management Program. For an individual residential streets projects listing please go to: <https://www.cctexas.com/RPP>

Justification

This project will improve the road and provide a safer driving experience.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		34,000,000			34,000,000
Wastewater-St		707,906			707,906
Water-St.		384,291			384,291
Gas-St.		209,000			209,000
Eng, Admin Reimbursements		1,000,000			1,000,000
Total		36,301,197			36,301,197

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		35,000,000			35,000,000
Revenue Bonds		1,301,197			1,301,197
Total		36,301,197			36,301,197

Budget Impact/Other

An assessment is completed each year to determine the funding needed.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25051
Project Name Rodd Field Rd (Yorktown to Adler) (Design Only)



Type Rehabilitation
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District 5
Status Active

Description

Design of the remaining 2 lanes of Rodd Field extension.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2025	2026	2027	Total
Design		2,250,000			2,250,000
Wastewater-St		500,000			500,000
Water-St.		500,000			500,000
Gas-St.		125,000			125,000
Eng, Admin Reimbursements		250,000			250,000
Total		3,625,000			3,625,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		2,500,000			2,500,000
Revenue Bonds		1,125,000			1,125,000
Total		3,625,000			3,625,000

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25052
Project Name S. Staples Access Rd (Annapolis to Kostoryz)



Type Rehabilitation
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District 2
Status Active

Description

Reconstruction of existing service road including sidewalks, installation of ADA-compliant curb ramps, and upgraded lighting as needed.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab			5,000,000		5,000,000
Design		550,000			550,000
Wastewater-St		120,000	1,080,000		1,200,000
Water-St.		120,000	1,080,000		1,200,000
Gas-St.		30,000	270,000		300,000
Eng, Admin Reimbursements		50,000	400,000		450,000
Total		870,000	7,830,000		8,700,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		600,000	5,400,000		6,000,000
Revenue Bonds		270,000	2,430,000		2,700,000
Total		870,000	7,830,000		8,700,000

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25053
Project Name Sam Rankin St (Port to IH-37)



Type Rehabilitation
Useful Life 25 years
Category Street-Rehabilitation

Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District 1

Status Active

Description

Match funds to cover the construction of storm drainage improvements. The project is being leveraged with \$8.5 million grant secured by the Port of Corpus Christi.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2025	2026	2027	Total
Participation Agreement		2,500,000			2,500,000
Total		2,500,000			2,500,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		2,500,000			2,500,000
Total		2,500,000			2,500,000

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25054
Project Name Schanen Blvd (Weber to Everhart) (Design Only)



Type Rehabilitation
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District 3
Status Active

Description

Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA-compliant curb ramps, signage, pavement markings, upgraded street illumination, utility improvements and drainage improvements as needed.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2025	2026	2027	Total
Design		1,800,000			1,800,000
Wastewater-St		400,000			400,000
Water-St.		400,000			400,000
Gas-St.		100,000			100,000
Eng, Admin Reimbursements		200,000			200,000
Total		2,900,000			2,900,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		2,000,000			2,000,000
Revenue Bonds		900,000			900,000
Total		2,900,000			2,900,000

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25055
Project Name Tara Subdivision Streets



Type Rehabilitation
Useful Life 25 years
Category Street-Rehabilitation

Department Public Works- Streets
Contact Director of Public Works
Priority Priority Level 1
Council District 4

Status Active

Description

Reconstruction of all existing streets in the tara subdivision with ditch section road.

Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab			3,000,000		3,000,000
Design		360,000			360,000
Wastewater-St		80,000	660,000		740,000
Water-St.		80,000	660,000		740,000
Gas-St.		20,000	165,000		185,000
Eng, Admin Reimbursements		40,000	300,000		340,000
Total		580,000	4,785,000		5,365,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		400,000	3,300,000		3,700,000
Revenue Bonds		180,000	1,485,000		1,665,000
Total		580,000	4,785,000		5,365,000

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.

Proposition B – Parks

11 Project

**BOND
2024**



**\$175 MILLION
INVESTMENT**

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25056
Project Name Bill Witt Park Improvements



Type Improvement/Additions
Useful Life 25 years
Category Park Improvements
Department Parks & Recreation
Contact Director of Parks & Recreation
Priority Priority Level 1
Council District 5
Status Active

Description

Phased design and construction of Bill Witt Park access roads, parking lots, repaving, and perimeter fencing.

Justification

To manage and maintain parks, beaches open spaces and recreational facilities for the community. To provide recreational, social and cultural programs and activities.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab			2,255,000		2,255,000
Design		250,000			250,000
Eng, Admin Reimbursements		25,000	220,000		245,000
Total		275,000	2,475,000		2,750,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		275,000	2,475,000		2,750,000
Total		275,000	2,475,000		2,750,000

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25057
Project Name Cole Park Parking Lot Improvements



Type Improvement/Additions
Useful Life 25 years
Category Park Improvements
Department Parks & Recreation
Contact Director of Parks & Recreation
Priority Priority Level 1
Council District 2
Status Active

Description

Phased design and construction of Cole Park parking lot to accommodate increased traffic as a result of additional amenities added to the park.

Justification

To manage and maintain parks, beaches open spaces and recreational facilities for the community. To provide recreational, social and cultural programs and activities.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		260,000	540,000		800,000
Design		100,000			100,000
Eng, Admin Reimbursements		40,000	60,000		100,000
Total		400,000	600,000		1,000,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		400,000	600,000		1,000,000
Total		400,000	600,000		1,000,000

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 23173
Project Name Commodore Park Improvements



Type Improvement/Additions
Useful Life 25 years
Category Park Improvements

Department Parks & Recreation
Contact Director of Parks & Recreation
Priority Priority Level 1
Council District 4

Status Active

Description

This project consists of phased design & construction of site-wide improvements: Phase 1A Design: parking lot with lighting, concrete trail/sidewalk, workout stations, shallow bird pond, covered pavilion, birding pergola, playground, and pickleball courts with fencing and lighting; Phase 1B Design: swimming pool and water features, bath house, equipment house, fencing, and landscaping; Phase 2 Design: Gymnasium; Schematic design of Community Center; Conceptual design of skate park.

Justification

Provides plans for increased recreation opportunities as requested by citizens.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		1,600,000	2,700,000		4,300,000
Design	39,250	1,430,750			1,470,000
Eng, Admin Reimbursements	3,388	326,612	300,000		630,000
Total	42,638	3,357,362	3,000,000		6,400,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2022	42,638	957,362			1,000,000
G.O. Bond 2024		2,000,000	3,000,000		5,000,000
Tax Increment Finance District 2 (Prior)		400,000			400,000
Total	42,638	3,357,362	3,000,000		6,400,000

Budget Impact/Other

An assessment will be conducted upon completion of design to determine maintenance costs.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25058
Project Name Dimmitt Pier Boat Ramp (Design Only)



Type Improvement/Additions
Useful Life 20 years
Category Site Improvements

Department Parks & Recreation
Contact Director of Parks & Recreation
Priority Priority Level 1
Council District 4

Status Active

Description

Design of public boat ramp near Dimmitt Pier on city-owned property.

Justification

To manage and maintain parks, beaches open spaces and recreational facilities for the community. To provide recreational, social and cultural programs and activities.

Expenditures	Prior Years	2025	2026	2027	Total
Design		900,000			900,000
Eng, Admin Reimbursements		100,000			100,000
Total		1,000,000			1,000,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		1,000,000			1,000,000
Total		1,000,000			1,000,000

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25059
Project Name Greenwood Baseball Complex Renovation



Type Improvement/Additions **Department** Parks & Recreation
Useful Life 25 years **Contact** Director of Parks & Recreation
Category Site Improvements **Priority** Priority Level 1
Council District 3

Status Active

Description

Additional funding to complete the remaining improvements from Bond 2022 for project 23170, 23171 & 23172.

Justification

This project will increase visitation and usage of our City parks, and provide recreational, social and cultural programs and activities.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		2,480,000			2,480,000
Eng, Admin Reimbursements		270,000			270,000
Total		2,750,000			2,750,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		2,750,000			2,750,000
Total		2,750,000			2,750,000

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 23166
Project Name Labonte Park Expansion



Type Improvement/Additions
Useful Life 25 years
Category Park Improvements

Department Parks & Recreation
Contact Director of Parks & Recreation
Priority Priority Level 1
Council District 1

Status Active

Description

This project will provide for general park rehabilitation by connecting the newly added park territory and improvements to include a baseball and softball fields, walking trail, parking lot, and open space amenities.

Justification

To increase visibility and visitation to both the park and the City; while highlighting the City gateway located in this area.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		4,074,452			4,074,452
Design	150,548				150,548
Eng, Admin Reimbursements	10,023	439,977			450,000
Total	160,571	4,514,429			4,675,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2022	160,571	1,364,429			1,525,000
G.O. Bond 2024		3,150,000			3,150,000
Total	160,571	4,514,429			4,675,000

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 23165
Project Name Oso Golf Center- Club House (Design Only)



Type Improvement/Additions
Useful Life 25 years
Category Park Improvements
Department Parks & Recreation
Contact Director of Parks & Recreation
Priority Priority Level 1
Council District 4
Status Active

Description

Renovations and improvements to an existing Oso Beach Municipal Golf Course. The preliminary scope, design and planning will include renovations and improvements to the locker rooms, pro shop, specialty rooms, patio, snack bar, kitchen and lounge. These enhancements will bring the Club House to approximately 10,000 sq feet within a 2 story building.

Justification

Necessary upgrades to improve the existing facility and increase profitability. Consistent with Parks and Recreation goals to manage and maintain parks, beaches open spaces and recreational facilities for the community; as well as to provide recreational, social and cultural programs and activities.

Expenditures	Prior Years	2025	2026	2027	Total
Planning	170,000				170,000
Construction/Rehab		4,600,000	4,600,000		9,200,000
Design	530,000				530,000
Eng, Admin Reimbursements	50,000	400,000	400,000		850,000
Total	750,000	5,000,000	5,000,000		10,750,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2022	750,000				750,000
G.O. Bond 2024		5,000,000	5,000,000		10,000,000
Total	750,000	5,000,000	5,000,000		10,750,000

Budget Impact/Other

Golf facility managed by third party contractor. Additional maintenance costs to be absorbed by management company.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25060
Project Name Peary Place Improvements



Type Improvement/Additions
Useful Life 25 years
Category Park Improvements

Department Parks & Recreation
Contact Director of Parks & Recreation
Priority Priority Level 1
Council District 4

Status Active

Description

The project consist of construction of two baseball and two softball fields with gravel parking lot.

Justification

To manage and maintain parks, beaches open spaces and recreational facilities for the community. To provide recreational, social and cultural programs and activities.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		700,000	900,000		1,600,000
Design		200,000			200,000
Eng, Admin Reimbursements		100,000	100,000		200,000
Total		1,000,000	1,000,000		2,000,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		1,000,000	1,000,000		2,000,000
Total		1,000,000	1,000,000		2,000,000

Budget Impact/Other

Operational Impact for project will be minimal.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 23052
Project Name Sherrill Veterans Memorial Park Military Monument



Type Improvement/Additions
Useful Life 25 years
Category Park Improvements
Department Parks & Recreation
Contact Director of Parks & Recreation
Priority Priority Level 1
Council District 1
Status Active

Description

This project consists of construction of Sherrill Veteran’s Memorial Park helicopter pad and the design of new memorials, event and reflection spaces, shading, pathways, seating, signage, landscaping, and lighting.

Justification

Meets the department's mission to manage and maintain parks, breaches, open spaces, and recreational facilities for the community.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		2,400,000			2,400,000
Design	190,342	300,000			490,342
Eng, Admin Reimbursements	19,048	300,000			319,048
Total	209,390	3,000,000			3,209,390

Funding Sources	Prior Years	2025	2026	2027	Total
Certificates of Obligation (Prior)	100,000				100,000
G.O. Bond 2024		3,000,000			3,000,000
G.O. Bond Prior	41,285				41,285
General Fund (Prior)	68,105				68,105
Total	209,390	3,000,000			3,209,390

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25061
Project Name St. Andrews Park



Type Improvement/Additions
Useful Life 20 years
Category Park Improvements

Department Parks & Recreation
Contact Director of Parks & Recreation
Priority Priority Level 1
Council District 3

Status Active

Description

Design and construction of concrete trail all around the park with walking trail connecting to playground, workout stations along the trail, pour and play for the swing sets and ADA improvements as needed.

Justification

To manage and maintain parks, beaches open spaces and recreational facilities for the community. To provide recreational, social and cultural programs and activities.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		200,000	1,800,000		2,000,000
Design		250,000			250,000
Eng, Admin Reimbursements		50,000	200,000		250,000
Total		500,000	2,000,000		2,500,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		500,000	2,000,000		2,500,000
Total		500,000	2,000,000		2,500,000

Budget Impact/Other

Operational Impact for project will be minimal.

Capital Improvement Plan
City of Corpus Christi, Texas

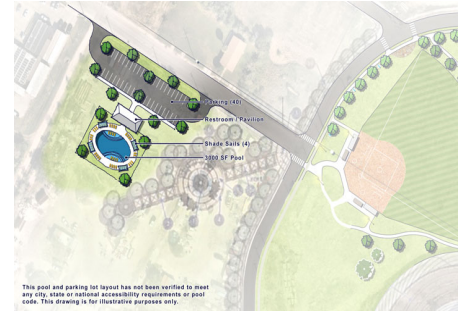
2025 *thru* 2027

Project # 24416
Project Name Harbor Bridge Mitigation-T.C. Ayers Aquatic Center

Type Improvement/Additions
Useful Life 25 years
Category Park Improvements

Department Parks & Recreation
Contact Director of Parks & Recreation
Priority Priority Level 1
Council District 1

Status Active



Description

T.C. Ayers Aquatic Center will be a part of the Harbor Bridge Mitigation park projects located off Lake and Winnebago streets. This project will focused on construction and development of a 13,500 sf pool that will have a pavilion with restrooms, bleachers, shade sails and parking lot to accommodate 60 cars.

Justification

To manage and maintain parks, beaches open spaces and recreational facilities for the community. To provide recreational, social and cultural programs and activities.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		8,500,000			8,500,000
Design		600,000			600,000
Eng, Admin Reimbursements		900,000			900,000
Total		10,000,000			10,000,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		4,500,000			4,500,000
Metropolitan Planning Organization		5,500,000			5,500,000
Total		10,000,000			10,000,000

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.

Proposition C – Public Safety

7 Project

**BOND
2024**



**\$175 MILLION
INVESTMENT**

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25062
Project Name Central District Police Substation (Design Only)



Type Improvement/Additions
Useful Life 40 years
Category Buildings- New
Department Police Department
Contact Police Chief
Priority Priority Level 1
Council District 2
Status Active

Description

Project will construct a new 7,300 SF Police Substation located in the Edward District, on the Southside area near the mall. City owned property at Price Field will be considered for the location of this substation. The facility will include a lobby, reception area, interview room, briefing room, armory storage, evidence storage, offices, work stations, conference room, break room, locker room, showers, restrooms, support spaces, and UTV/bicycle storage garage. The building will have access controlled doors and a surveillance system for security. The project will provide the fixtures, furnishings, and equipment necessary for a complete and usable facility. The building will have backup power supplied by a natural gas emergency generator with associated meter, panel, ATS, gas line, concrete pad, and enclosure. Site development includes construction of the parking lot areas, driveways, security fencing, access controlled vehicle gates, utility services, stormwater collection system, landscaping, and irrigation. The site will provide 26 parking spaces for public vehicles and 60 secured parking spaces for police vehicles and staff vehicles.

Justification

Currently, CCPD does not have a station in Central District area of the City. Police officers operate out of facilities that are outside of the geographic patrol area. This results in degraded mission readiness and ultimately reduces the ability of the police department to provide adequate public safety services to the community.

Expenditures	Prior Years	2025	2026	2027	Total
Design		900,000			900,000
Eng, Admin Reimbursements		100,000			100,000
Total		1,000,000			1,000,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		1,000,000			1,000,000
Total		1,000,000			1,000,000

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 23177
Project Name Far South Police Substation



Type Improvement/Additions
Useful Life 40 years
Category Buildings- New

Department Police Department
Contact Police Chief
Priority Priority Level 1
Council District 5

Status Active

Description

Project will construct a new 7,300 SF Police Substation on City owned property for the Far South area. The new substation will be located on approximately two acres on the Del Mar College Oso Creek Campus. The facility will include a lobby, reception area, interview room, briefing room, armory storage, evidence storage, offices, work stations, conference room, break room, locker room, showers, restrooms, support spaces, and UTV/bicycle storage garage. The building will have access controlled doors and a surveillance system for security. The project will provide the fixtures, furnishings, and equipment necessary for a complete and usable facility. The building will have backup power supplied by a natural gas emergency generator with associated meter, panel, ATS, gas line, concrete pad, and enclosure. Site development includes construction of the parking lot areas, driveways, security fencing, access controlled vehicle gates, utility services, stormwater collection system, landscaping, and irrigation. The site will provide 26 parking spaces for public vehicles and 60 secured parking spaces for police vehicles and staff vehicles. This project also includes the construction of a new entrance into the Del Mar College Oso Creek Campus to improve site accessibility.

Justification

Currently, CCPD does not have a station in the Far South area of the City. Police officers operate out of facilities that are outside of the geographic patrol area. This results in degraded mission readiness and ultimately reduces the ability of the police department to provide adequate public safety services to the community.

The new facility will be constructed on City owned property, which will save in land acquisition cost, meet consolidation goals of City owned facilities, and improve CCPD response times in the assigned patrol area. With the rapid expansion of the City in the south area, it is imperative to provide a police station to ensure public safety requirements are met.

This project will provide a police substation in an ideal location with sufficient space to support the most efficient operations and response times within the area of responsibility.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		3,371,858	4,600,000		7,971,858
Design	254,142				254,142
Eng, Admin Reimbursements	34,000	340,000	400,000		774,000
Total	288,142	3,711,858	5,000,000		9,000,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2022	288,142	3,711,858			4,000,000
G.O. Bond 2024			5,000,000		5,000,000
Total	288,142	3,711,858	5,000,000		9,000,000

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.

Capital Improvement Plan

City of Corpus Christi, Texas

2025 *thru* 2027

Project # 23176
Project Name Northwest Police Substation



Type Improvement/Additions
Useful Life 40 years
Category Buildings- New

Department Police Department
Contact Police Chief
Priority Priority Level 1
Council District 1

Status Active

Description

Project will construct a new 7,300 SF Police Substation on City owned property for the northwest area in the Adam District. The new substation will be located on approximately two acres at the entry of West Guth Park. The facility will include a lobby, reception area, interview room, briefing room, armory storage, evidence storage, offices, work stations, conference room, break room, locker room, showers, restrooms, support spaces, and UTV/bicycle storage garage. The building will have access controlled doors and a surveillance system for security. The project will provide the fixtures, furnishings, and equipment necessary for a complete and usable facility. The building will have backup power supplied by a natural gas emergency generator with associated meter, panel, ATS, gas line, concrete pad, and enclosure. Site development includes construction of the parking lot areas, driveways, security fencing, access controlled vehicle gates, utility services, stormwater collection system, landscaping, and irrigation. The site will provide 26 parking spaces for public vehicles and 60 secured parking spaces for police vehicles and staff vehicles. This project also includes the construction of a roundabout traffic circle at the entrance of West Guth Park to improve site accessibility.

Justification

Currently, the City is leasing a building from Flint Hills Resources at no rental rate. However, Flint Hills will start charging the City a monthly rental rate of \$5,000 in the near future. The building is approximately 1,500 SF and there are 40 parking spaces available for use. There is no room for expansion and the public is not allowed inside the building, so the facility can only be used as a muster station for police officers working in the Calallen area.

This project will provide a police substation in an ideal location with sufficient space to support the most efficient operations and response times within the area of responsibility.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		3,600,000	4,500,000		8,100,000
Design	235,047				235,047
Contingency		730,953			730,953
Eng, Admin Reimbursements	34,000	400,000	500,000		934,000
Total	269,047	4,730,953	5,000,000		10,000,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2022	269,047	730,953			1,000,000
G.O. Bond 2024		4,000,000	5,000,000		9,000,000
Total	269,047	4,730,953	5,000,000		10,000,000

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 thru 2027

Project # 23178
Project Name Fire Station #8



Type Improvement/Additions
Useful Life 40 years
Category Buildings- New
Department Fire Department
Contact Fire Chief
Priority Priority Level 1
Council District 3
Status Active

Description

This project will replace Fire Station 8 with a new building to be constructed on purchased land located at the intersection of Kostoryz Road and McArdle Road. The new station will be approximately 11,000 SF to accommodate 10 firefighters, fire truck, ambulance, and fire/rescue equipment. The station layout includes 3 drive-through apparatus bays, 10 bedrooms, lockers, captain's office, gas operated kitchen, break room, exercise room, laundry room, showers, and restrooms. This project also includes the paving of an employee parking area, security fencing, and access gate. In addition, the new station will have a natural gas generator for backup power. The existing station located adjacent to the new site will be demolished after the new facility is built.

The new facility will support fire fighting and emergency services standards with the capacity to house larger/heavier vehicles, provide hazmat decontamination area, improve vehicle egress and access, and provide vehicle exhaust system.

Justification

The existing fire station was built in 1955 and is in need of replacement due to energy inefficiency, degraded foundation, and outdated infrastructure. Fire Station 8 has exceeded its design life cycle and lacks sufficient structural capabilities to accommodate modern emergency response vehicles, which are larger and heavier. The mechanical, electrical, and plumbing systems fail frequently, and the facility is not ADA compliant. The building houses very expensive emergency response and medical equipment that are required to be stored in a climate-controlled environment.

Fire Station 8 is one of the busiest emergency response facilities in Corpus Christi. The new station will meet current firefighting operational standards that will allow for faster turnout times and cleaner work environments for the safety of firefighters and the public they serve. The new facility will improve the quality of life for firefighters and provide adequate space, egress/access, and parking for emergency response vehicles.

Expenditures	Prior Years	2025	2026	2027	Total
Land Acquisition	750,000				750,000
Construction/Rehab		5,500,000	6,000,000		11,500,000
Design	480,960				480,960
Contingency		724,040			724,040
Eng, Admin Reimbursements	45,000	500,000	500,000		1,045,000
Total	1,275,960	6,724,040	6,500,000		14,500,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2022	1,275,960	724,040			2,000,000
G.O. Bond 2024		6,000,000	6,500,000		12,500,000
Total	1,275,960	6,724,040	6,500,000		14,500,000

Budget Impact/Other

No new personnel will be needed to staff the fire Station. The Fire Department will use current staffing and apparatus at the station limiting the costs of the project to demolition, design costs and construction. Anticipate significant efficiencies in utilities and repair/maintenance costs. An assessment will be done upon completion of project to determine ongoing or maintenance costs.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 23179
Project Name Fire Station #10



Type Improvement/Additions
Useful Life 40 years
Category Buildings- New
Department Fire Department
Contact Fire Chief
Priority Priority Level 1
Council District 3
Status Active

Description

This project will replace Fire Station 10 with a new building to be constructed on purchased land located at the intersection of Horne Road and Greenwood Drive. The new station will be approximately 11,000 SF to accommodate 10 firefighters, fire truck, ambulance, and fire/rescue equipment. The station layout includes 3 drive-through apparatus bays, 10 bedrooms, lockers, captain's office, gas operated kitchen, break room, exercise room, laundry room, showers, and restrooms. This project also includes the paving of an employee parking area, security fencing, and access gate. In addition, the new station will have a natural gas generator for backup power. The existing station located adjacent to the new site will be demolished after the new facility is built.

The new facility will support fire fighting and emergency services standards with the capacity to house larger/heavier vehicles, provide hazmat decontamination area, improve vehicle egress and access, and provide vehicle exhaust system.

Justification

The existing fire station was built in 1965 and is in need of replacement due to energy inefficiency, degraded foundation, and outdated infrastructure. Fire Station 10 has exceeded it's design life cycle and lacks sufficient structural capabilities to accommodate modern emergency response vehicles, which are larger and heavier. The mechanical, electrical, and plumbing systems fail frequently, and the facility is not ADA compliant. The building houses very expensive emergency response and medical equipment that are required to be stored in a climate-controlled environment.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		5,500,000	6,000,000		11,500,000
Design	593,800				593,800
Contingency		1,356,200			1,356,200
Eng, Admin Reimbursements	50,000	500,000	500,000		1,050,000
Total	643,800	7,356,200	6,500,000		14,500,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2022	643,800	1,356,200			2,000,000
G.O. Bond 2024		6,000,000	6,500,000		12,500,000
Total	643,800	7,356,200	6,500,000		14,500,000

Budget Impact/Other

The completed project will use current staffing and apparatus at the station limiting the costs of the project to demolition, design costs and construction. Anticipate significant efficiencies in utilities and repair/maintenance costs. An assessment will be done upon completion of project to determine ongoing or maintenance costs.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25063
Project Name Fire Station #9 (Design Only)



Type Improvement/Additions
Useful Life 40 years
Category Buildings- New
Department Fire Department
Contact Fire Chief
Priority Priority Level 1
Council District 1
Status Active

Description

This project will replace Fire Station 9 with a new building to be constructed on purchased land located along Navigation Blvd. The new station will be approximately 11,000 SF to accommodate 10 firefighters, fire truck, ambulance, and fire/rescue equipment. The station layout includes 3 drive-through apparatus bays, 10 bedrooms, lockers, captain's office, gas operated kitchen, break room, exercise room, laundry room, showers, and restrooms. This project also includes the paving of an employee parking area, security fencing, and access gate. In addition, the new station will have a natural gas generator for backup power. The existing station located adjacent to the new site will be demolished after the new facility is built.

The new facility will support fire fighting and emergency services standards with the capacity to house larger/heavier vehicles, provide hazmat decontamination area, improve vehicle egress and access, and provide vehicle exhaust mechanical ventilation extraction system.

Justification

The existing fire station need of replacement due to energy inefficiency, degraded foundation, and outdated infrastructure. Fire Station 9 has exceeded it's design life cycle and lacks sufficient structural capabilities to accommodate modern emergency response vehicles, which are larger and heavier.

Expenditures	Prior Years	2025	2026	2027	Total
Land Acquisition		750,000			750,000
Design		1,500,000			1,500,000
Eng. Admin Reimbursements		250,000			250,000
Total		2,500,000			2,500,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		2,500,000			2,500,000
Total		2,500,000			2,500,000

Budget Impact/Other

The completed project will use current staffing and apparatus at the station limiting the costs of the project to demolition, design costs and construction. Anticipate significant efficiencies in utilities and repair/maintenance costs. An assessment will be done upon completion of project to determine ongoing or maintenance costs.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25064
Project Name Fire Station #11 (Design Only)



Type Improvement/Additions
Useful Life 40 years
Category Buildings- New
Department Fire Department
Contact Fire Chief
Priority Priority Level 1
Council District 4
Status Active

Description

This project will replace Fire Station 11 with a new building. The new station will be approximately 11,000 SF to accommodate 10 firefighters, fire truck, ambulance, and fire/rescue equipment. The station layout includes 3 drive-through apparatus bays, 10 bedrooms, lockers, captain's office, gas operated kitchen, break room, exercise room, laundry room, showers, and restrooms. This project also includes the paving of an employee parking area, security fencing, and access gate. In addition, the new station will have a natural gas generator for backup power. The existing station located adjacent to the new site will be demolished after the new facility is built.

The new facility will support fire fighting and emergency services standards with the capacity to house larger/heavier vehicles, provide hazmat decontamination area, improve vehicle egress and access, and provide vehicle exhaust mechanical ventilation extraction system.

Justification

The existing fire station need of replacement due to energy inefficiency, degraded foundation, and outdated infrastructure. Fire Station 11 has exceeded it's design life cycle and lacks sufficient structural capabilities to accommodate modern emergency response vehicles, which are larger and heavier.

Expenditures	Prior Years	2025	2026	2027	Total
Land Acquisition		750,000			750,000
Design		1,500,000			1,500,000
Eng, Admin Reimbursements		250,000			250,000
Total		2,500,000			2,500,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		2,500,000			2,500,000
Total		2,500,000			2,500,000

Budget Impact/Other

The completed project will use current staffing and apparatus at the station limiting the costs of the project to demolition, design costs and construction. Anticipate significant efficiencies in utilities and repair/maintenance costs. An assessment will be done upon completion of project to determine ongoing or maintenance costs.

Proposition D – Cultural Facilities

2 Project

**BOND
2024**



**\$175 MILLION
INVESTMENT**

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25066
Project Name Heritage Park Houses Bond 2024



Type Reconditioning-Asset
Useful Life 25 years
Category Building Rehabilitation

Department Parks & Recreation
Contact Director of Parks & Recreation
Priority Priority Level 1
Council District 1

Status Active

Description

This projects consists of design and construction to restore and preserve this historic buildings at Heritage Park.

Justification

To maintain historical sites and property.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		680,000			680,000
Design		85,000			85,000
Eng, Admin Reimbursements		85,000			85,000
Total		850,000			850,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		850,000			850,000
Total		850,000			850,000

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 25067
Project Name Library/Community/Senior Complex (Design Only)



Type Improvement/Additions
Useful Life 40 years
Category Buildings- New
Department Public Facilities
Contact Director of Asset Management
Priority Priority Level 1
Council District 5
Status Active

Description

Design only for a new Dr. Clotilde P. Garcia Library and Senior and Community Center Complex.

Justification

The existing library facility does not meet City needs. Currently there are no City owned community or senior centers in District 5.

Expenditures	Prior Years	2025	2026	2027	Total
Design		1,800,000			1,800,000
Eng, Admin Reimbursements		200,000			200,000
Total		2,000,000			2,000,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2024		2,000,000			2,000,000
Total		2,000,000			2,000,000

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.