



## AGENDA MEMORANDUM

First Reading for the City Council Meeting of January 8, 2013  
Second Reading for the City Council Meeting of January 15, 2013

**DATE:** December 17, 2012

**TO:** Ronald L. Olson, City Manager

**FROM:** Daniel Biles, P.E. Director of Engineering Services  
DanB@cctexas.com  
361-826-3729

Gustavo Gonzalez, P. E., Director of Water Operations  
[gustavogo@cctexas.com](mailto:gustavogo@cctexas.com)  
(361) 826-1874

Renewal of Waterline Easement ME800236 from the Texas General Land Office

### **CAPTION:**

Ordinance authorizing the City Manager or designee to execute Miscellaneous Easement ME800236 with the State of Texas through its General Land Office, for the renewal of easement rights across the Laguna Madre for a 24-inch waterline to Padre Island, for a term of ten years, at the total cost of \$67,025.90 which includes the ten year land use fee of \$66,675.90 and an application fee of \$350.00.

### **PURPOSE:**

This ordinance renews the existing easement rights for another term of ten years for the City's 24-inch waterline across the Laguna Madre to the Water Storage and Pumping plant located on Padre Island at Sandollar Avenue.

### **BACKGROUND AND FINDINGS:**

In 1981, the City of Corpus Christi constructed a 24-inch diameter waterline across the Laguna Madre as shown on the attached Council Exhibit. The office of the Texas General Land Office (TGLO) conveyed a 30-foot wide easement to the City for construction of the waterline at the initial cost of \$3,225.00 for a ten year term. The length of the easement is 1,130.09 rods or 16,646.65 feet. The waterline transports water from the pumping/storage plant on Holly Road to the pumping/storage plant on Padre Island located off of Sandollar Avenue. The easement has been renewed every ten years since 1981 making this the fourth renewal. The cost of the last renewal was \$23,732.00. The TGLO has recently updated their fee schedule which has increased the various easement costs substantially. The attached waterline easement ME800236 is up for renewal at a total cost of \$67,025 for another ten year period which includes a \$350 application fee. Expenditures for land and easement rights which exceed \$50,000 require approval by City Council.

**ALTERNATIVES:**

None. This waterline is critical for supply to Padre Island and Port Aransas.

**OTHER CONSIDERATIONS:**

None

**CONFORMITY TO CITY POLICY:**

Leasing of private or state owned lands conforms to City policy. Expenditures for land rights that exceed \$50,000 require City Council approval.

**EMERGENCY / NON-EMERGENCY:**

Non-Emergency

**DEPARTMENTAL CLEARANCES:**

Water and Engineering Departments

**FINANCIAL IMPACT:**

Operating       Revenue       Capital       Not applicable

<b>Fiscal Year: 2011-2012</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		79,875.90		79,875.90
Encumbered / Expended Amount		3,027.41		3,027.41
This item		67,025.90		67,025.90
BALANCE		9,822.59		9,822.59

Fund(s): Water Department, Non-Capital Lease Payments: 530180-4010-31520

**Comments:** None

**RECOMMENDATION:**

Approval of the Ordinance and Easement with the Texas General Land Office as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Certification of Funds  
Council Exhibit  
Miscellaneous Easement ME800236  
Ordinance