

3rd Quarter TYPE A FY 15-16 (April- June)

Name	Employee Hours	Charge	Rate Per Hour
Program Manager	60	\$1,560	\$26.00
Loan Processor 1	154	2,225.30	\$14.45
Loan Processor 2	30	\$433.50	\$14.45
HCD Director		No Charge	
Property Advisor		No Charge	
Management Aide		No Charge	
Staff Assistant		No Charge	
TOTALS	244	\$4,218.00	

Applicants	69
Intakes	45
Applied	12
Committed	3
Funded	9

Applicants = the total number of intakes, applicants that applied, loans that were approved and how many closed

Intakes = the total number of individuals that came to HCD to inquire about the Housing Programs and meet with a Loan Processor

Applied= the number of intakes that returned to determine income/program eligibility or just completed Homebuyer Education

Committed- the number of applicants that were approved for TYPE A funding and their loan is being being processed

Funded= the number of down payment assistance loans we closed

Affordable Housing Projects

As of May 31, 2016 \$232,041.00

Committed Unpaid (deducted from balance)

3305 Brawner Parkway \$10,000

Homebuyer Payoffs Received

5717 Ventura \$5,166.37

13221 Olgethrope \$6,583.75

Remaining balance to include**Committed Unpaid and Funded**

As of June 30, 2016 \$233,791.12