

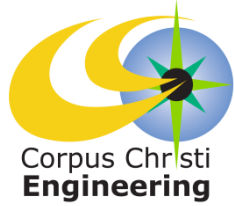


# ADA IMPROVEMENTS IN CDBG AREAS (FY 2012)

City Council Presentation  
December 10, 2013

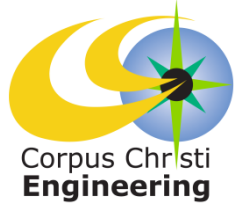


# ADA IMPROVEMENTS IN CDBG AREAS (FY 2012)





# Project Schedule



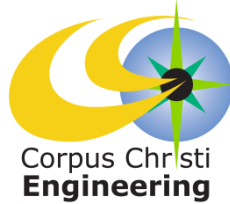
2013									2014	
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Design					Bid/Award				Construction	

**Project Estimate: 45 Calendar Days  $\approx$  1.5 Months**

Projected Schedule reflects City Council construction contract awarded December 2013, with anticipated construction completion in February 2014..



# Project Budget



ADA Improvements in CDBG Areas FY 2012	
<b>PROJECT FUNDS AVAILABLE:</b>	
Community Development Block Grant FY 2012.....	\$ 301,356.00
FY2010 & FY2011 ADA Improvement Project Reprogrammed Funds	28,000.00
Project Total	329,356.00
<b>FUNDS REQUIRED:</b>	
Construction (Base Bid Only).....	228,552.06
Contingency (10%).....	22,855.21
<u>Engineering Fees:</u>	
Engineer (CH2MHill).....	49,980.00
Geotechnical Study and Testing (REI).....	8,448.00
<u>Reimbursements:</u>	
	19,449.90
<b>TOTAL</b> .....	329,285.17
<b>ESTIMATED PROJECT BUDGET BALANCE</b> .....	\$ 70.83