



Jonathan Atwood
Marina Manager
City Council Briefing
December 12, 2023

Marina Total Project Cost



• Dock A, B, C, D, L Replacement and Dredging	\$22 Million
• New Peoples Boardwalk	\$11 Million
• New Haul Out Facility and Marina Office	\$7 Million
• New Coopers L Head Boater Facility and Parking Lot Resurfacing	\$6 Million
• Marina Master Plan	\$260,000
Total for Marina Improvements	\$46 Million

New Coopers L Head Boater Facility and Parking Lot Resurfacing

- Design started Summer 2023
- Estimated design completion Spring 2024
 - Currently 50% complete

Facility Amenities

- Public restrooms (6 stalls/2 urinals)
- Tenant restrooms with showers (4)
- Large meeting room (765 Sqft)
- Laundry room (233 Sqft)
- Work room (249 Sqft)
- Storage room (545 Sqft)



Haul Out Facility and Marina Office

- Design started Summer 2023
- Estimated design completion
Spring 2024
 - Currently 50% complete

Facility Amenities

- Marina Office (1,192 Sqft)
- Retail/Marine vendor space (944 sqft)
- Staff breakroom (411 sqft)
- Conference room (231 sqft)
- Storage for travel lift (1,290 sqft)
- Workspace (1,229 sqft)
- Equipment storage (1,431 sqft)



Peoples Boardwalk

- Project will replace the wood structure boardwalk with a concrete structure
- Design of new boardwalk is at 100% and currently finalizing bid documents and project phasing
 - Pending USACE Permit



Marina Project Timeline



Marina Project Timeline

**Coopers L Head
Boater Facility and
Parking Lot
Resurfacing**

Design RFP Released
Spring 2023

Currently in Design
Scheduled for Completion
Spring 2024

Design Contract
Approved
Summer 2023

Design RFP Released
Spring 2023

Currently in Design
Scheduled for Completion
Spring 2024

Design Contract
Approved
Summer 2023

**Haul Out Facility and
Marina Office**

Completed ●
In Process ●

Marina Project Timeline

Marina Master Plan

Design RFP Released
Spring 2023

Stakeholder Meetings
& Community Survey
Fall 2023

Design Contract
Approved
Summer 2023

In Design
Completion Scheduled
Spring 2024

Peoples Boardwalk

Design RFP
Released
Spring 2022

Boardwalk
Structure Design
100% Complete
Spring 2023

Design & Project
Phasing Complete
Pending USACE
Permit
Winter 2023

Design
Contract
Approved
Summer
2022

USACE Permitting
Process Started
Summer 2023

Completed ●
In Process ●

