



Jonathan Atwood
Marina Manager
City Council Briefing
December 12, 2023

Marina Total Project Cost

- Dock A, B, C, D, L Replacement and Dredging
- New Peoples Boardwalk
- New Haul Out Facility and Marina Office
- New Coopers L Head Boater Facility and Parking Lot Resurfacing
- Marina Master Plan

Total for Marina Improvements

\$22 Million

\$11 Million

\$7 Million

\$6 Million

\$260,000

\$46 Million

New Coopers L Head Boater Facility and Parking Lot Resurfacing

- Design started Summer 2023
- Estimated design completion Spring 2024
 - Currently 50% complete

Facility Amenities

- Public restrooms (6 stalls/2 urinals)
- Tenant restrooms with showers (4)
- Large meeting room (765 Sqft)
- Laundry room (233 Sqft)
- Work room (249 Sqft)
- Storage room (545 Sqft)



Haul Out Facility and Marina Office

- Design started Summer 2023
- Estimated design completion
 Spring 2024
 - Currently 50% complete

Facility Amenities

- Marina Office (1,192 Sqft)
- Retail/Marine vendor space (944 sqft)
- Staff breakroom (411 sqft)
- Conference room (231 sqft)
- Storage for travel lift (1,290 sqft)
- Workspace (1,229 sqft)
- Equipment storage (1,431 sqft)

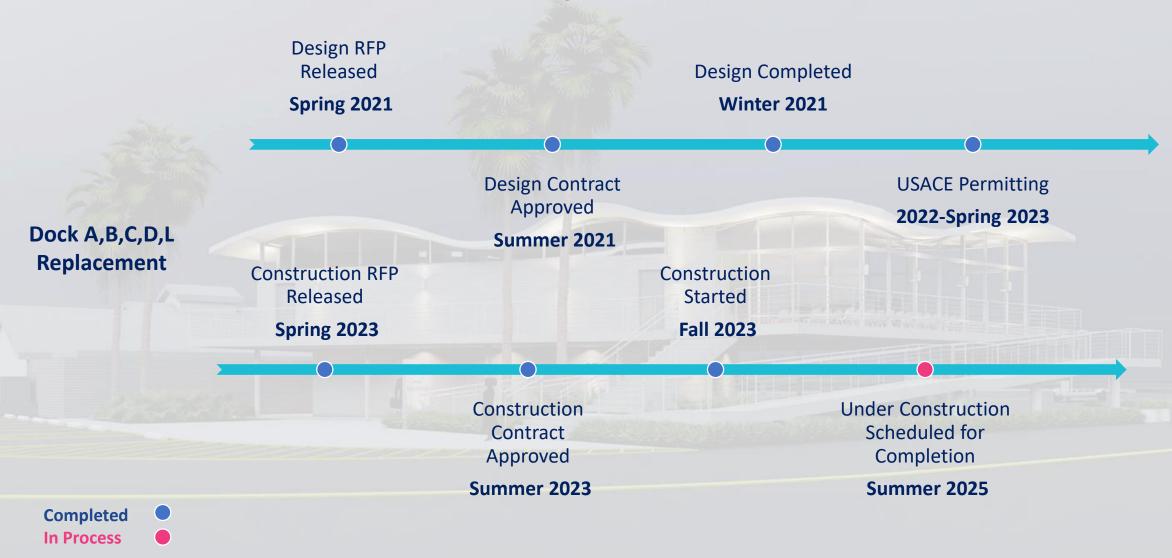




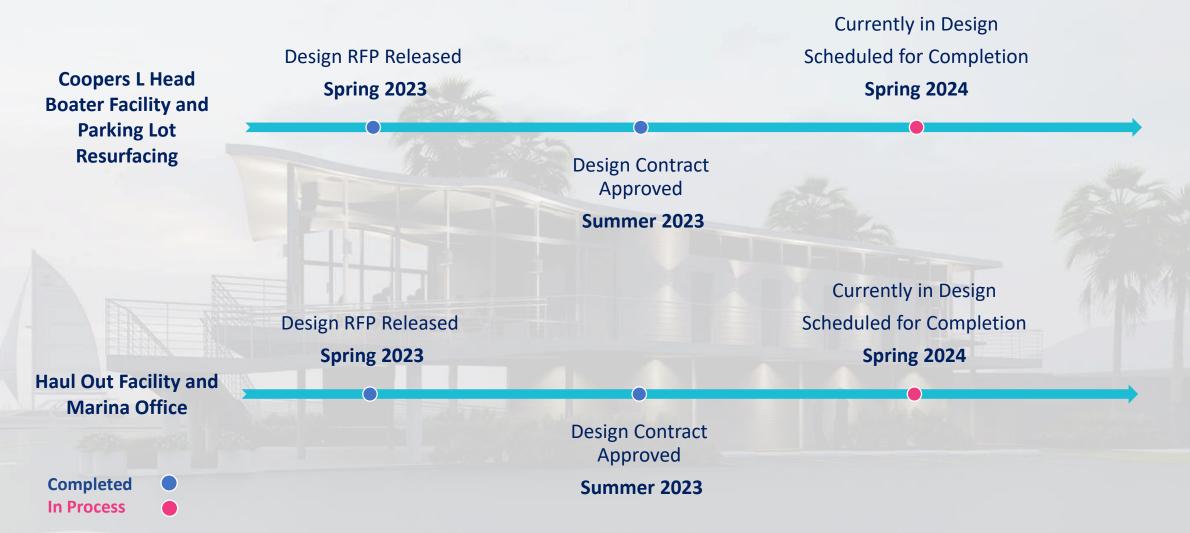
- Project will replace the wood structure boardwalk with a concrete structure
- Design of new boardwalk is at 100% and currently finalizing bid documents and project phasing
 - Pending USACE Permit



Marina Project Timeline



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