



AGENDA MEMORANDUM

Action Item for the City Council Meeting July 30, 2024

DATE: July 30, 2024

TO: Peter Zanoni, City Manager

FROM: Nicholas Winkelmann, P.E., Director of Water Systems and Support Services
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Closed Circuit Televised (CCTV) Inspection, Cleaning of Large Diameter Wastewater Lines for Corpus Christi Water

CAPTION:

Motion authorizing execution of a one-year service agreement, with two one-year options, with CSI Consolidated, LLC, dba AIMS Companies, of Houston, in an amount not to exceed \$723,785.00, with a potential amount up to \$2,171,355.00 if options are exercised, for closed circuit televised inspection and cleaning of large diameter wastewater lines for Corpus Christi Water, with FY 2024 funding of \$120,631.00 from the Wastewater Fund.

SUMMARY:

This service agreement will assist Corpus Christi Water with the Closed Circuit Televised (CCTV) inspection and cleaning of large diameter wastewater lines as required by the Consent Decree.

BACKGROUND AND FINDINGS:

The CCTV inspection of the large diameter wastewater gravity mains is critical to the proper condition assessment of these assets. Cleaning of these gravity lines will ensure that they are functioning properly and as designed. Proper condition assessment and analysis is a critical component of planning for future Capital Improvement Projects (CIP) and the design of projects that would target capacity constraints. The cleaning and inspection of these large diameter wastewater gravity lines is also a requirement of the Consent Decree agreement. Large

diameter gravity mains are defined as having a diameter that is 24” or greater. CCW operates CCTV cleaning and inspection equipment, but it is only equipped for small diameter gravity lines with a maximum diameter of 18”.

PROCUREMENT DETAIL:

Finance & Procurement conducted a competitive Request for Bid process to obtain bids for a new contract for closed circuit televised inspection and cleaning of storm water lines for Corpus Christi Water. The City received two responsive, responsible bids, and one non-responsive bid. Staff is recommending the award to the incumbent, CSI Consolidated LLC, dba Aims Companies, of Houston. CSI Consolidated LLC, dba Aims Companies, has performed well under previous contracts and staff is satisfied with their performance.

The chart below shows cost comparison of bids submitted in 2023 vs. 2024 for the same services with the same vendor.

	2023 CSI Consolidated LLC, dba AIMS Companies Houston, TX	2024 CSI Consolidated LLC, dba AIMS Companies Houston, TX	Variance per year	Percentage Increase
Inspection and Cleaning	Total Price	Total Price	Total Price	
12 month cost	\$ 710,500.00	\$ 723,785.00	\$13,285.00	1.9%

ALTERNATIVES:

An alternative to awarding this service agreement would be to solicit quotes each time services are required, which would result in a time delay due to the procurement processes.

FISCAL IMPACT:

The fiscal impact for Corpus Christi Water in FY 24 is \$120,631.00 from the Wastewater Fund.

FUNDING DETAIL:

Fund:	4200	Wastewater
Organization:	33410	WW Collections Major Maint & Repair
Department:	46	Wastewater
Project # (CIP Only):	N/A	
Activity:	N/A	
Account:	530235	Infrastructure Maintenance
Amount:	\$120,631.00	

RECOMMENDATION:

Staff recommends approval to execute this motion authorizing a one-year service agreement, with two one-year options, with CSI Consolidated, LLC, dba AIMS Companies, of Houston, for CCTV inspection, cleaning for Corpus Christi Water as presented.

LIST OF SUPPORTING DOCUMENTS:

Bid Tab
Service Agreement