

PROPOSITION 1 - STREETS					
#	STREETS (ARTERIAL AND COLLECTORS)	LIMITS	DISTRICT	COST	CUMULATIVE
DISTRICT 1					
1	LEOPARD ST	PALM DR	NUECES BAY BLVD	1	\$ 3,100,000
2	CALLEN DR	RED BIRD LN	BURNING TREE LN	1	\$ 1,100,000
3	CALICOATTE RD	UP RIVER RD	IH 37	1	\$ 900,000
4	BEACH AVE	DEAD END AT GULFBREEZE BLVD	E CAUSEWAY BLVD	1	\$ 800,000
5	NORTH BEACH ACCESS MGMNT INITIATIVE	LIMITS (TBD - pending ongoing study)		1	\$ 2,000,000
				\$ 7,900,000	\$ 7,900,000
DISTRICT 2					
5	S STAPLES ST	KOSTORYZ RD	BALDWIN BLVD	2	\$ 6,500,000
6	BRAWNER PKWY	KOSTORYZ RD	CARROLL LN	2	\$ 3,000,000
7	SWANTNER DR	TEXAN TR	INDIANA AVE	2	\$ 2,500,000
				\$ 12,000,000	\$ 19,900,000
DISTRICT 3					
9	EVERHART RD	S PADRE ISLAND DR	HOLLY RD	3	\$ 5,300,000
10	GOLLIHAR RD	CROSTOWN EXPWY	GREENWOOD DR	3	\$ 3,750,000
11	FRIO ST/HACALA ST/DORADO ST CORRIDOR	GREENWOOD DR	MARTIN ST	3	\$ 1,600,000
				\$ 10,650,000	\$ 30,550,000
DISTRICT 4					
12	LAGUNA SHORES RD	S PADRE ISLAND DR	GRAHAM RD	4	\$ 2,100,000
13	LAGUNA SHORES RD	HUSTLIN' HORNET DR	CARIBBEAN DR	4	\$ 2,800,000
14	HOLLY RD	PAUL JONES AVE	RODD FIELD RD	4	\$ 3,000,000
				\$ 7,900,000	\$ 38,450,000
DISTRICT 5					
15	SLOUGH RD	RODD FIELD RD	EAST TO DEAD END	5	\$ 2,100,000
16	LIPES BLVD	YORKTOWN BLVD	STAPLES ST	5	\$ 2,900,000
17	WOOLDRIDGE RD	CASCADE DR	EVERHART RD	5	\$ 1,700,000
18	STRASBOURG DR	RIOM ST	MARSEILLE DR	5	\$ 1,500,000
				\$ 8,200,000	\$ 46,650,000
CITYWIDE ONGOING PROJECTS					
19	TXDOT PARTICIPATION/TRAFFIC CONGESTION MGMNT			\$ 1,250,000	
20	TRAFFIC SIGNAL IMPROVEMENTS			\$ 1,000,000	
21	STREET LIGHTING IMPROVEMENTS			\$ 500,000	
22	ALTERNATIVE MOBILITY (CITY MATCH)			\$ 250,000	
23	ADA IMPROVEMENTS (SPMP)			\$ 2,350,000	
				\$ 5,350,000	\$ 52,000,000

PROPOSITION 1 TOTAL

\$ 52,000,000

PROPOSITION 2 - ADDITIONAL STREETS					
#	STREETS (ARTERIAL AND COLLECTORS)	LIMITS	DISTRICT	COST	CUMULATIVE
DISTRICT 1					
1	DOWNTOWN MGMNT DISTRICT IMPROVEMENTS	TBD - Ongoing TIRZ No.3 study	1	\$ 1,500,000	
2	N. LEXINGTON BLVD	LEOPARD ST	HOPKINS RD	1	\$ 2,500,000
				\$ 4,000,000	\$ 4,000,000
DISTRICT 2					
3	EVERHART RD	S PADRE ISLAND DR	MCARDLE RD	2	\$ 1,250,000
4	ALAMEDA ST	CHAMBERLAIN ST	LOUISIANA ST	2	\$ 2,500,000
				\$ 3,750,000	\$ 7,750,000
DISTRICT 3					
5	MCARDLE RD	KOSTORYZ RD	CARROLL LN	3	\$ 1,225,000
6	CASTENON ST	TROJAN DR	DELGADO ST	3	\$ 1,000,000
7	JUNIOR BECK DR	BEAR LN	DEAD END	3	\$ 1,500,000
				\$ 3,725,000	\$ 11,475,000
DISTRICT 4					
8	PADRE ISLAND ACCESS MGMNT INITIATIVES	TBD - Ongoing MPO/City Access Mgt Study	4	\$ 1,500,000	
9	AIRLINE RD	S PADRE ISLAND DR	MCARDLE RD	4	\$ 2,100,000
10	LAGUNA SHORES RD	MEDITERRANEAN DR	WYNDAL ST	4	\$ 2,875,000
				\$ 6,475,000	\$ 17,950,000
DISTRICT 5					
11	SOUTH OSO PKWY	S STAPLES ST	S OSO PKWY	5	\$ 450,000
12	LONG MEADOW DR	ST ANDREWS DR	HUNT DR	5	\$ 1,600,000
				\$ 2,050,000	\$ 20,000,000
ALL DISTRICTS					
13	DEVELOPER PARTICIPATION		All	\$ 2,000,000	
				\$ 2,000,000	\$ 22,000,000

PROPOSITION 2 TOTAL

\$ 22,000,000

PROPOSITION 3 - PUBLIC SAFETY & FACILITIES					
1	POLICE DEPT COMMUNICATION SYSTEM UPGRADE			\$ 2,400,000	
2	FLOUR BLUFF POLICE SUBSTATION ALTERATIONS/EXPANSION			\$ 800,000	
3	FIRE DEPARTMENT EMERGENCY POWER UPGRADES			\$ 300,000	
4	FIRE DEPARTMENT DRIVEWAY AND APPARATUS BAY IMPROVEMENTS			\$ 900,000	\$ 4,400,000
5	PARKING RENOVATIONS AND UPGRADES			\$ 2,000,000	
6	MECHANICAL, ELECTRICAL AND FIRE ALARM UPGRADE PROJECTS			\$ 4,100,000	
7	ROOF REPLACEMENT AND UPGRADE PROJECTS			\$ 4,950,000	
8	ADA BUILDING IMPROVEMENTS PROJECT			\$ 750,000	
9	ELEVATOR MODERNIZATION AND UPGRADES			\$ 1,500,000	
10	INTERIOR / EXTERIOR UPGRADES			\$ 1,800,000	\$ 15,100,000
11	PARKS & RECREATION AND SENIOR CENTER PARTICIPATION PROJECT			\$ 750,000	
12	PARK SYSTEM PLAYGROUND IMPROVEMENT PROJECTS			\$ 750,000	
13	SPORTS FIELD AND LIGHTING SYSTEM IMPROVEMENTS PROJECTS			\$ 1,000,000	\$ 2,500,000
				\$ 22,000,000	

PROPOSITION 3 TOTAL

\$ 22,000,000

* Street projects do not include utility costs (typically 1:1 match).

Grand Total \$ 96,000,000