



**AGENDA MEMORANDUM**

Future Item for the City Council Meeting of February 11, 2014  
 Action Item for the City Council Meeting of February 18, 2014

**DATE:** February 11, 2014

**TO:** Ronald L. Olson, City Manager

**FROM:** Michael Barrera, Assistant Director of Financial Services  
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**Purchase of Police Pursuit Tahoes**

**CAPTION:**

Motion approving the purchase of twenty-five (25) Police Pursuit Tahoes from Caldwell Country Chevrolet, Caldwell, Texas for a total amount of \$724,960.25. The award is based on the cooperative purchasing agreement with the Texas Local Government Purchasing Cooperative (TLGPC). Funds have been budgeted in FY 2013-2014.

**PURPOSE:**

To be used by Police Officers in the performance of their duties throughout the City.

**BACKGROUND AND FINDINGS:**

CNG is not available for this vehicle.

**ALTERNATIVES:**

CNG Standards Checklist

Standard	Meets Standard	Does not Meet Standard
Reliability (OEM available?)		(CNG not available)
Specifications (Bi-Fuel available?)		(Bi-Fuel not available)
Economics (comparison available?)		(CNG not available)
Exclusions	X	
No OEM available	X	
Mission Capability compromised	X	

**OTHER CONSIDERATIONS:**

None.

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency.

**DEPARTMENTAL CLEARANCES:**

Police Department, Fleet Maintenance Services

**FINANCIAL IMPACT:**

Operating       Revenue      x Capital       Not applicable

<b>Fiscal Year: 2013-2014</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$8,109,878.51	\$0	\$8,109,878.51
Encumbered / Expended Amount		\$2,490,175.40	\$0	\$2,490,175.40
This item		\$724,960.25	\$0	\$724,960.25
BALANCE		\$4,894,742.86		\$4,894,742.86

Fund(s): Maintenance Service Fund, Crime Control Fund

**Comments:**

**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price sheet.