



**AGENDA MEMORANDUM**  
City Council Meeting of 08/19/2014

**DATE:** August 13, 2014  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Wesley S. Pierson, Assistant City Manager  
WesP@cctexas.com  
(361) 826-3082

Proposed FY2015 Budget Presentations for General Fund and Internal Service Funds

**STAFF PRESENTER(S):**

<b><u>Name</u></b>	<b><u>Title/Position</u></b>	<b><u>Department</u></b>
1. Wesley S. Pierson	Assistant City Manager	General Government & Operations Support
2. Eddie Houlihan	Assistant Director	Office of Management & Budget
3.		

**BACKGROUND :**

The Office of Management & Budget submits and reviews the Proposed Budget with the City Council prior to adoption in late September.

**LIST OF SUPPORTING DOCUMENTS:**

PDF- General Fund Summary  
PDF- Internal Service Funds Summary