



AGENDA MEMORANDUM

Public Hearing/1st Reading Ordinance for the City Council Meeting of July 20, 2021
2nd Reading Ordinance for City Council Meeting July 27, 2021

DATE: 7/12/2021

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Public Hearing and 1st Reading Ordinance regarding the City of Corpus Christi's proposed
FY 2021-2022 Consolidated Annual Action Plan.

CAPTION:

Ordinance adopting the Fiscal Year 2021-2022 Consolidated Annual Action Plan (CAAP) for the Community Development Block Grant (CDBG) budget in the amount of \$2,784,119, the Emergency Solutions Grant (ESG) budget in the amount of \$235,265, and the HOME Investment Partnerships (HOME) budget in the amount of \$1,162,686 for a total of \$4,182,070 annual funding from the United States Department of Housing and Urban Development (HUD); authorizing the execution of all necessary documents to submit the CAAP; authorizing a staff complement of 13 positions; accepting and appropriating funding for the approved CAAP projects and authorizing the execution of funding agreements, amendments and other documents necessary to implement the FY 2021-2022 CAAP.

SUMMARY:

Required Public Hearing and Ordinance to meet the HUD requirements for approving the CAAP and to close the Comment Period for citizens to provide comments on the proposed project funding for the FY2021-2022 CAAP.

BACKGROUND AND FINDINGS:

The U.S. Department of Housing and Urban Development (HUD) regulation requires, as part of the approved process for the FY 2021-FY2022 Consolidated Plan/Citizens Participation Plan, two public hearings prior to the adoption of the FY 2021-2022 CAAP. To maximize the citizen comments from the public, a total of three public hearings were held. An initial public hearing was held on February 5, 2021 and a second public hearing to receive additional input was held on February 11, 2021. The public hearing to be conducted on Tuesday, July 20, 2021 will be a third public hearing. The City has met the public hearing requirements.

The City of Corpus Christi has received official notification from HUD of the FY 2021-2022 funding allocation for the following programs:

\$2,784,119 Community Development Block Grant (CDBG)

\$235,265 Emergency Solutions Grant (ESG)

\$1,162,686 HOME Investment Partnerships Program (HOME)

For FY 2021-2022, CDBG received \$133,557 more than FY2020-2021, ESG received \$7,198 more than FY 2020-2021, and HOME received \$107,038 more than FY 2020-2021.

Additional funding in the amount of \$112,000 was recaptured from previously funded projects that were unspent have been made available to be reprogrammed; as well as \$200,000 of generated program income from the Rehabilitation Loan Program; has been made available to augment funding levels for the upcoming FY 2021-2022 CDBG program allocations for a total funding level of \$3,096,119.

The ESG Program has \$235,265 for FY 2021-2022. The intent of the ESG Program is to provide funding to providers of Homeless services to support the efforts of Emergency Shelter, Homeless Prevention and Rapid Re-Housing activities.

The HOME Program will have an allocation amount of \$1,162, from entitlement funds, with an additional \$375,000 generated from the Rehabilitation Loan Program for a preliminary estimated funding amount of \$1,537,686 for the FY2021-2022 budget year.

The FY 2021-2022 CAAP is the fourth annual action plan of the previously approved five-year (FY 2018-FY 2022) Consolidated Plan and is the application to HUD for funding for the CDBG, ESG, and HOME Programs. The FY 2021-2022 CAAP describes the activities and projects to be assisted with funds received under CDBG, ESG, HOME, and other HUD/Non-HUD programs that help to meet housing and community development objectives. The proposed FY 2021-2022 CAAP has been developed according to HUD regulations and is required to be submitted to HUD no later than August 13, 2021.

ALTERNATIVES:

None

FISCAL IMPACT:

The City is expected to receive \$4,182,070 in federal funding for projects which include community improvements, housing programs, addressing homelessness, and affordable housing activities.

Funding Detail:

Fund:	N/A
Organization/Activity:	N/A
Mission Element:	N/A
Project # (CIP Only):	N/A
Account:	N/A

RECOMMENDATION:

Staff is recommending the approval of the project recommendations for the CDBG, ESG and HOME Programs.

LIST OF SUPPORTING DOCUMENTS:

Ordinance
Projects