

			Coastline Refrigeration & Service		Malek, Inc		* Texas Chiller Systems	
			Corpus Christi, Texas		Corpus Christi, Texas		Corpus Christi, Texas	
DESCRIPTION	QTY (3 YEAR)	UNIT	UNIT PRICE	Price Total	UNIT PRICE	Price Total	UNIT PRICE	Price Total
Water treatment Services								
Health Department	36	MONTHLY	\$ 195.00	\$ 7,020.00	\$ 2,017.00	\$ 72,612.00	\$ 167.00	\$ 6,012.00
City Hall	36	MONTHLY	\$ 945.00	\$ 34,020.00	\$ 3,948.00	\$ 142,128.00	\$ 700.00	\$ 25,200.00
Gas Department	36	MONTHLY	\$ 640.00	\$ 23,040.00	\$ 1,123.00	\$ 40,428.00	\$ 334.00	\$ 12,024.00
Police Department (HQ)	36	MONTHLY	\$ 640.00	\$ 23,040.00	\$ 3,370.00	\$ 121,320.00	\$ 472.00	\$ 16,992.00
Frost Building	36	MONTHLY	\$ 275.00	\$ 9,900.00	\$ 1,195.00	\$ 43,020.00	\$ 280.00	\$ 10,080.00
Water Utilities Building	36	MONTHLY	\$ 457.00	\$ 16,452.00	\$ 972.00	\$ 34,992.00	\$ 280.00	\$ 10,080.00
La Retama Library	36	MONTHLY	\$ 140.00	\$ 5,040.00	\$ 885.00	\$ 31,860.00	\$ 210.00	\$ 7,560.00
Neyland Library	36	MONTHLY	\$ 104.00	\$ 3,744.00	\$ 497.00	\$ 17,892.00	\$ 210.00	\$ 7,560.00
McDonald Library	36	MONTHLY	\$ 140.00	\$ 5,040.00	\$ 1,156.00	\$ 41,616.00	\$ 200.00	\$ 7,200.00
DESCRIPTION	QTY	UNIT	UNIT PRICE	Price Total	UNIT PRICE	Price Total	UNIT PRICE	Price Total
HVAC Technician Normal Hours (M-F 8AM-5PM)	3,000	Hours	\$ 80.00	\$ 240,000.00	\$ 85.00	\$ 255,000.00	\$ 95.00	\$ 285,000.00
HVAC Helper Normal Hours (M-F 8AM-5PM)	3,000	Hours	\$ 37.00	\$ 111,000.00	\$ 55.00	\$ 165,000.00	\$ 95.00	\$ 285,000.00
HVAC Technician After Hours, Weekends and Holidays	100	Hours	\$ 80.00	\$ 8,000.00	\$ 123.75	\$ 12,375.00	\$ 130.00	\$ 13,000.00
HVAC Technician After Hours, Weekends and Holidays	100	Hours	\$ 37.00	\$ 3,700.00	\$ 82.50	\$ 8,250.00	\$ 130.00	\$ 13,000.00
Parts/Materials		Estimated Spend		\$ 700,000.00	\$ 700,000.00		\$ 700,000.00	
3 YEAR TOTAL				\$ 1,189,996.00		\$ 1,686,493.00		\$ 2,843,672.00
\$ 1,398,708.00								

* Math Calculation Error