

# Capital Improvement Plan

2023 *thru* 2025

## City of Corpus Christi, Texas

**Project #** 21047  
**Project Name** Hearn Road (Dead End to Callicoatte)



**Type** Reconditioning-Asset Longevity      **Department** Public Works  
**Useful Life** 25 years      **Contact** Director of Public Works  
**Category** Street-Rehabilitation      **Priority** 2 Critical- Asset Condition\longevity

**Status** Active

### Description

Reconstruction of existing 2-lane roadway with new pavement, curb & gutter, sidewalk, installation of ADA compliant curb ramps, signage, pavement markings, upgrade/add street illumination. This project is currently scheduled to begin construction in FY2023 and continue until completed. Schedules may be adjusted after design is completed or during annual CIP update.

### Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		1,610,000			1,610,000
Design	228,000	200,000			428,000
Storm Water-St.		884,100			884,100
WasteWater-St		529,200			529,200
Water-St.		522,200			522,200
Gas-St.		201,000			201,000
Eng, Admin Reimbursements	2,000	304,016			306,016
<b>Total</b>	<b>230,000</b>	<b>4,250,516</b>			<b>4,480,516</b>

Funding Sources	Prior Years	2023	2024	2025	Total
G.O.Bond 2020	230,000	1,870,000			2,100,000
Revenue Bonds		2,380,516			2,380,516
<b>Total</b>	<b>230,000</b>	<b>4,250,516</b>			<b>4,480,516</b>

### Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.