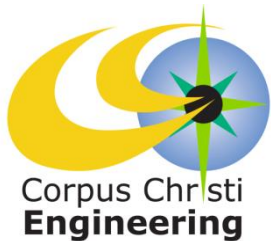


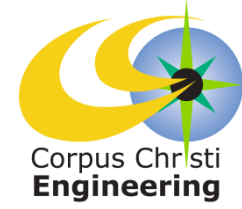
Fire Station No. 5 Re-Bid (Bond 2008)



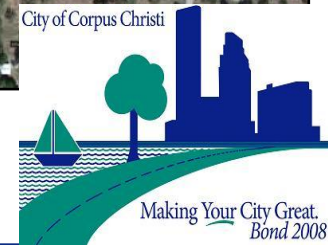
Council Presentation
September 10, 2013



Project Scope

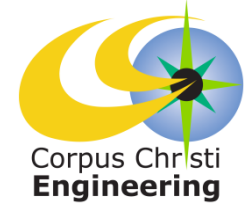


- Demolition of a two-story building
- New single story fire station
- New separate joint use building
- Site work and Improvements



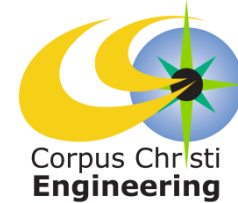


Project Scope





Project Schedule



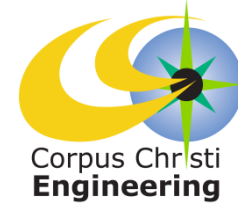
Project Estimate: 270 Calendar Days ≈ 9 Months

Projected Schedule reflects City Council construction contract award in September 2013 with anticipated construction completion in June 2014.





Project Budget



FUNDS AVAILABLE:	
Public Health & Safety Capital Improvement Budget (Bond 2008).....	\$ 2,000,000.00
Interlocal Agreement with CCISD.....	193,800.00
Public Health & Safety Capital Improvement Budget Reserves (Bond 2008).....	181,690.00
TOTAL AVAILABLE:	\$ 2,375,490.00
FUNDS REQUIRED:	
Construction (Safenet Services, LLC.)	\$ 1,777,037.00
Contingencies 10%.....	177,703.80
<u>Design Fees:</u>	
Consultant Design (SolkaNavaTorno, LLC..)*	\$ 245,103.20
<u>Testing Fees:</u>	
Testing Agreement (Kleinfelder Central, Inc.) (Geotechnical Study)**	\$ 24,600.00
<u>Reimbursements:</u>	
Contract Administration (Contract Preparation/Award/Admin).....	\$ 39,985.00
Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt).....	\$ 62,195.00
Finance Reimbursements.....	\$ 22,213.00
Misc. (Printing, Advertising, etc.).....	\$ 4,440.00
Public Art (1.25% of Construction).....	\$ 22,213.00
TOTAL	\$ 2,375,490.00
Estimated Project Balance.....	\$ -
* Consultant Contract awarded by City Council Action on April 19, 2011.	
** Testing Agreement awarded administratively on June 23, 2010.	