



AGENDA MEMORANDUM

Action Item for the City Council Meeting of March 18, 2025

DATE: March 18, 2025

TO: Peter Zanoni, City Manager

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<p style="text-align: center;"><u>Construction Contract Award</u> Citywide Water Line Repair/Replace-Small Diameter IDIQ FY2024 Project No. 24073</p>
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CAPTION:

Motion awarding a construction contract to J. Carroll Weaver, Inc., Sinton, Texas, in an amount up to \$5,000,000.00 with two renewal options to be administratively authorized for a total amount not to exceed \$15,000,000.00 for Citywide Water Line Repair/Replace-Small Diameter Indefinite Delivery Indefinite Quantity (IDIQ) FY2024 project, located Citywide, with FY 2025 funding available from the Water Capital Fund.

SUMMARY:

This motion awards a construction contract for the Citywide Water Line Repair/Replace-Small Diameter IDIQ FY2024 project to replace small diameter waterlines within the City's water distribution system at various locations throughout the City.

BACKGROUND AND FINDINGS:

This project provides the replacement of small diameter water lines within the City's water distribution system which will increase distribution reliability with reduced service outages and reduced operational costs. Rehabilitation and replacement of this aging infrastructure will result in a better functioning water distribution system, reducing the number of unanticipated emergency repairs.

The project is an Indefinite Delivery Indefinite Quantity (IDIQ) construction contract to complete the water distribution system construction throughout the city. The work will be issued by the City in multiple indefinite quantity individual work orders called "Delivery Orders" (DO) that provide specific scope and requirements in accordance with the plans, specifications, and contract documents. The delivery orders are planned, designed, and prepared by the Corpus Christi Water (CCW) team using established line items for pricing. Only relevant line items will be utilized for each delivery order. The final quantities for each line item will differ for each project. This is a "not to exceed" contract in which delivery orders may only be issued up to the contract ceiling. This contract is a critical component of CCW's Water Line Replacement Program.

The scope of work includes the removal and abandonment of water lines, the installation of new water lines by open trenching or horizontal directional drilling, casing, new fire hydrants, valves, fittings, pavement repairs, and other miscellaneous items required to complete the project. The majority of the work under this contract will focus on lines with a diameter from 2 inches to 8 inches. The work also includes emergency response delivery orders that require the contractor to have management personnel and crews available and on-call at all times during the construction period to provide emergency response services. Emergency delivery orders will include improvements for water lines ranging from 2 inches to a maximum of 16 inches.

The contract will have an initial one-year term, with the option to renew for two additional one-year periods administratively, in an amount up to \$5,000,000.00, for a total amount not to exceed \$15,000,000.00. The decision to exercise renewal options will be based on the Contractor's successful performance on the DOs. Each Delivery Order shall be treated as an individual contract and must be completed within the stipulated substantial completion days in each DO document.

PROJECT TIMELINE:

2024 - 2025	2025 - 2026
December - March	April - April
Bid/ Award	Construction

Project schedule reflects City Council award in March 2025 with anticipated completion in April 2026.

COMPETITIVE SOLICITATION PROCESS

On December 30, 2024, the Contracts and Procurement Department issued a Request for Bids (RFB #6278) for the Citywide Water Line Repair/Replace-Small Diameter Indefinite Delivery Indefinite Quantity (IDIQ) project. On February 05, 2025, the City received four bids. The city analyzed the bids according to the contract documents and determined that J. Carroll Weaver, Inc was the lowest responsive and responsible bidder. As the lowest bid received was within the acceptable range of the Engineer's Opinion of Probable Cost.

A summary of the bids is provided below:

BID SUMMARY	
CONTRACTOR	BASE BID
J. Carroll Weaver, Inc. Sinton, Texas	\$4,054,060.00
Reytec Construction Houston, Texas	\$4,650,980.00
RUTS Construction Haslet, Texas	\$4,755,885.00
Bougambilias Construction, LLC Brownsville, Texas	\$4,990,369.75
<i>Engineer's Opinion of Probable Construction Cost</i>	\$4,999,475.00

J. Carroll Weaver, Inc. has successfully completed numerous projects for the City including:

- Swantner Dr from Indiana Ave to Texan Trail: It was a \$7M street project that included approximately 6,300 linear feet of 8-inch, 6-inch, and 4-inch water line replacement. Project completed in 2020.
- Brawner Parkway from Kostoryz to Carroll Lane: it was a \$3.7M street project that included approximately 2,500 linear feet of 8-inch water line replacement. Project completed in 2021.
- Citywide Street Preventative Maintenance Program (SPMP) Year 3 (IDIQ): it was a \$3.3M street overlay project which included various sizes of water line adjustments. Project completed in 2018.

Staff are pleased with J. Carroll Weaver, Inc's performance on previous projects. The team delivered quality work and prompt response times.

ALTERNATIVES:

City Council could choose not to award the construction contract to J. Carroll Weaver, Inc. This would delay repairs to the water distribution system causing more costly repairs to the infrastructure and property.

FISCAL IMPACT:

The fiscal impact to Corpus Christi Water for FY 2025 is an amount of \$5,000,000.00 with funding available from the Water Capital Fund. Due to the time restriction related to the American Rescue Act (ARPA) grant expenditures must be encumbered prior to December 21, 2024, staff decided to use the ARPA fund that allocated for FY25 for other small diameter waterline replacement projects. The Revenue Bonds that were budgeted but not utilized in FY24 will be used to fund FY25 IDIQ waterline replacement project.

FUNDING DETAIL:

Fund: **Water 2024 CIP (Rv Bds) (Fund 4491)**
 Department: Water (45)
 Organization: Grants & Capital Projects Funds (89)

Project: Citywide Water Line Repair/Replace - Small Diameter IDIQ FY24
(Project No. 24073)
Account: Construction (550910)
Activity: 24073
Amount: \$5,000,000.00

RECOMMENDATION:

Staff recommends awarding the construction contract for the Citywide Water Line Repair/Replace-Small Diameter IDIQ FY2024 project to J. Carroll Weaver, Inc., in the amount of \$5,000,000.00. The construction is planned for 12 months, commencing with the issuance of the Notice to Proceed in April 2025 and concluding in April 2026.

LIST OF SUPPORTING DOCUMENTS:

Location and Vicinity Map
Bid Tab
CIP Page
PowerPoint Presentation