



CITY OF
CORPUS CHRISTI

AGENDA MEMORANDUM

Action item for the Tax Increment Reinvestment Zone #2 Meeting of July 14, 2026

DATE: July 08, 2026

TO: Michael Dice, Interim Assistant City Manager

FROM: Amy Rodriguez, Director of Management and Budget
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361-826-3792

<p>Fiscal Year 2027 Proposed Tax Increment Reinvestment Zone Number Two Operating Budget</p>

CAPTION:

Resolution approving the Proposed Fiscal Year 2027 Tax Increment Reinvestment Zone Number Two Operating Budget.

SUMMARY:

This resolution approves the FY2027 operating budget for TIRZ #2.

BACKGROUND AND FINDINGS:

It is standard practice of the TIRZ #2 board to approve the fiscal year budget before it is approved by the City Council. This is a routine approval for the FY2027 budget process.

Upon approval, this budget will be included in the Budgets that continue on to City Council for approval.

ALTERNATIVES:

The Board could recommend changes to the budget or choose not to approve. Approval from the TIRZ #2 Board is not required per Tax Code Chapter 311, but it is a good standard practice to have the board approve and allow an opportunity for comment from Nueces County board members who do not sit on the City Council for budget approvals.

FISCAL IMPACT:

The proposed budget for FY 2207 TIRZ #2 Fund 1111 proposed revenues are \$6,315,057, and expenditures are \$7,068,312

FINANCIAL DETAIL:

Fund:	N/A
Organization/Activity:	N/A
Department:	N/A
Project # (CIP Only):	N/A
Account:	N/A

RECOMMENDATION:

City staff recommends approving the TIRZ #2 FY 2027 budget

LIST OF SUPPORTING DOCUMENTS:

Financial Statement- FY 27 TIRZ #2
FY 27 Operating Budget PowerPoint Presentation