



AGENDA MEMORANDUM

Future Item for the City Council Meeting of June 16, 2015
Action Item for the City Council Meeting of June 23, 2015

DATE: May 28, 2015

TO: Ronald L. Olson, City Manager

THRU: Gustavo Gonzalez, P.E., Assistant City Manager, Public Works and Utilities
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Engineering Construction Contract

City-Wide Lift Station Repairs and
Section 4 Lift Station Odor Control

CAPTION:

Motion authorizing the City Manager or designee to execute a construction contract with J.S. Haren Company of Athens, Tennessee in the amount of \$196,000 for the City-Wide Lift Station Repairs Section 4 and Lift Station Odor Control for the total Base Bid.

PURPOSE:

The purpose of this agenda item is to obtain authority to execute a construction contract for the City-Wide Lift Station Repairs Section 4 and Lift Station Odor Control for the total Base Bid.

BACKGROUND AND FINDINGS:

This work is part of the City-Wide Lift Station Improvement Program which provides for maintaining the City's 99 lift stations with a strategic lifecycle program based on useful service life and available funding. The program identifies, prioritizes and implements specific capital lift station improvements in a phased design and construction approach to extend service life, reduce maintenance costs, improve capacity, and meet Texas Commission on Environmental Quality guidelines. This specific project addresses civil, electrical, mechanical and odor control improvements at the Section 4 lift station at Whitecap Boulevard and Cruiser Street. Improvements include installation of blower, odor control unit, air piping, a concrete pad, electrical and miscellaneous items of work.

On May 6, 2015, the City received proposals from two (2) bidders and the respective bids are as follows:

CONTRACTOR	TOTAL
J.S. Haren Company Athens, TN	\$196,000.00
Associated Construction Partners LTD Boerne, TX	\$225,000.00

Urban Engineering conducted a bid analysis of the two (2) proposals submitted to the City. After reviewing the Statement of Experience submitted by J.S. Haren Company, Urban Engineering recommends the City of Corpus Christi award the construction contract to J.S. Haren Company as the lowest responsible bidder.

ALTERNATIVES:

1. Authorize the execution of the construction contract.
2. Do not authorize the execution of the construction contract. (Not Recommended)

OTHER CONSIDERATIONS:

The Engineer's Opinion of Probable Construction Cost (OPCC) is \$216,320. J.S. Haren Company's bid was less than the Engineer's OPCC.

CONFORMITY TO CITY POLICY:

Conforms to City Fiscal Policy

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Utilities Department

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year 2014-2015	Project to Date Expenditures	Current Year	Future Years	TOTALS
Line Item Budget		\$1,800,000.00	\$4,000,000.00	\$5,800,000.00
Encumbered / Expended Amount		46,240.00		46,240.00
This Item		196,000.00		196,000.00
Future Anticipated Expenditures This Project		39,740.00	4,000,000.00	4,039,740.00
BALANCE		\$1,518,020.00	\$4,000,000.00	\$5,518,020.00

Fund(s): Wastewater CIP #15

Comments: This project requires approximately 180 calendar days with anticipated completion in December 2015. This construction contract will result in an expenditure not to exceed \$196,000. Remaining funds will be used for future required lift station projects to support the 99 lift stations located throughout the City.

RECOMMENDATION:

City Staff recommends approval of the construction contract with J.S. Haren Company of Athens, Tennessee in the amount of \$196,000 for the City-Wide Lift Station Repairs - Section 4 Lift Station Odor Control for the total Base Bid.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Presentation