



## AGENDA MEMORANDUM

First Reading for the City Council Meeting of April 27, 2021  
Second Reading for the City Council Meeting of May 11, 2021

**DATE:** April 16, 2021  
**TO:** Peter Zanoni, City Manager  
**FROM:** Jonathan Atwood, Marina Manager  
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### Corpus Christi Marina Dock Replacement

#### **CAPTION:**

Ordinance approving a seawall improvement project for the replacement of docks A, B, C, D, and L at the Corpus Christi Municipal Marina in an amount up to \$14,299,000.00; appropriating and transferring \$14,299,000.00 from the Seawall Improvement Fund to the Seawall Capital Improvement Program Fund and appropriating therein; and amending the operating and capital budgets.

#### **SUMMARY:**

Amending the budget and appropriating funds of an amount up to \$14,299,000.000 to address docks A, B, C, D, and L that have exceeded their life expectancy and are currently in disrepair and are contributing to the loss of revenue at the Corpus Christi Marina.

#### **BACKGROUND AND FINDINGS:**

During the Corpus Christi Business and Job Development Corporation (Type A) Board meeting on April 19, 2021, the Type A Board approved a resolution authorizing the expenditure of Seawall Funds in the amount of \$14,299,000.00 for the Marina Capital Improvement Projects (CIP), replacing docks A, B, C, D, and L.

Previous Marina leadership presented a short-range CIP plan to the Type A Board that focused primarily on facility improvements. The Type A Board approved the requested funding for the short-range CIP during the FY 2021 budget process. After a recent review of the Marina facility, the new Marina leadership has determined the CIP priorities should focus on infrastructure that supports revenue generation. The improvements to the docks were in future CIP years but the new Marina leadership made the request to the Type A Board to repurpose funds from future years and expedite total funding to FY 2021.

#### **ALTERNATIVES:**

City Council could choose not to approve funding, but the facilities will continue to deteriorate causing a loss to its customer base and continued reduced revenue. Businesses will be unable to sustain operations; thus, further impacting the Municipal Marina and the Downtown area.

**FISCAL IMPACT:**

The fiscal impact is \$14,299,000.00 of Seawall unreserved fund balance to be transferred to a CIP fund for repairs to the Corpus Christi Marina.

**Funding Detail:**

Fund: 1120 Seawall Improvement  
Organization/Activity: NA  
Mission Element: NA  
Project # (CIP Only): NA  
Account: 251850 Unreserved Balance

**RECOMMENDATION:**

Staff recommends the approval of an amount up to \$14,299,000.00 for the replacement of docks A, B, C, D, and L at the Corpus Christi Municipal Marina.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance  
Presentation