



***Passenger Facility Charge
Application #3***

January 2021



January XX, 2021

Mr. Steven Cooks
Program Manager/PFC Specialist
DOT/FAA Southwest Region
Airports Division / ASW-650
10101 Hillwood Parkway
Fort Worth, Texas 76177

Re: Passenger Facility Charge Application #3

Dear Mr. Cooks:

The City of Corpus Christi, Texas is pleased to submit this Corpus Christi International Airport Passenger Facility Charge Application #3.

As the responsible official for the City of Corpus Christi, Texas, I, Fred Segundo, certify that this application is true and correct and that the City of Corpus Christi, Texas, (the governing body of the public agency operating the Corpus Christi International Airport) has duly authorized the submission of this application.

This application was prepared in accordance with 14 CFR § 158 and includes an executed FAA Application Form 5500-1 (9-18) and the following sections:

- Attachment A: Airport Capital Improvement Plan
- Attachment C: Air Carrier Consultation Information
- Attachment D: Request to Exclude Class(es) of Carriers
- Attachment H: Notice of Intent Project Information
- Attachment I: Additional Information

This application seeks to continue PFC collections at the \$4.50 collection level. The expiration date of this new application is estimated to be August 1, 2031 based on the Airport's current rate of PFC collections.

The required consultation meeting with the air carriers was held on December 14, 2020. Relevant information regarding the air carrier consultation meeting and subsequent communication with the air carriers is included in Attachment C: "Air Carrier Consultation & Public Notice Information." The City received no certificates of agreement or disagreement with



the proposed projects from any air carriers. The City received no opposing public comments from the public notice posted on the Airport's website during the 30-day comment period.

We appreciate your assistance and look forward to your favorable review of our proposed PFC application. Should you have any questions or require further information, please feel free to contact at (361) 289-0171, extension 1231 or by e-mail at victor@cctexas.com.

Respectfully Submitted,

Fred Segundo
Director of Aviation

Cc: Marcelino Sanchez, Program Manager, FAA – Texas Airports District Office

APPLICATION



Federal Aviation
Administration
U. S. Department of Transportation

PASSENGER FACILITY CHARGE (PFC) APPLICATION

1. Application Type (Check all that apply)

- a. Impose PFC Charges
- b. Use PFC Revenue
- c. Amend PFC No. _____

FAA USE ONLY

Date Received _____

PFC Number _____

PART I

2. Public Agency Name, Address, and Contact Person

Agency Name City of Corpus Christi, Texas

Address 1000 International Drive

City, State, ZIP Corpus Christi, TX 78406

Contact Person Victor Gonzalez, Development & Construction Manager

3. Airport(s) to Use

**CORPUS CHRISTI
INTERNATIONAL
AIRPORT (CRP)**

4. Consultation Dates

- a. Date of Written Notice to Air Carriers:
November 9, 2020
- b. Date of Consultation Meeting with Air Carriers:
December 14, 2020
- c. Date of Public Notice:
November 5, 2020

PART II

5. Charges

a. Airport to Impose	b. Level	c. Total Estimated PFC Revenue by Level	d. Proposed Effective Date:	e. Estimated Expiration Date:
CORPUS CHRISTI INTERNATIONAL AIRPORT (CRP)	<input type="checkbox"/> \$1.00 <input type="checkbox"/> \$2.00 <input type="checkbox"/> \$3.00	Impose	January 1, 2027	August 1, 2031
		Use		
	<input type="checkbox"/> \$4.00 <input checked="" type="checkbox"/> \$4.50	Impose \$8,025,062 Use \$8,025,062		

PART III

6. Attachments (Check all that Apply)

Attached	Submitted with Application Number	Document
a. <input checked="" type="checkbox"/>	<input type="checkbox"/> _____	Airport Capital Improvement Plan
b. <input type="checkbox"/>	<input type="checkbox"/> _____	Project Information (Attachment B)
c. <input checked="" type="checkbox"/>	<input type="checkbox"/> _____	Air Carrier Consultation and Public Notice Information
d. <input checked="" type="checkbox"/>	<input type="checkbox"/> _____	Request to Exclude Class(es) of Carriers
e. <input type="checkbox"/>	<input type="checkbox"/> _____	Alternative Uses/Projects
f. <input type="checkbox"/>	<input type="checkbox"/> _____	Competition Plan/Update
g. <input type="checkbox"/>	<input type="checkbox"/> _____	ALP/Airspace/Environmental
h. <input checked="" type="checkbox"/>	<input type="checkbox"/> _____	Notice of Intent Project Information
i. <input checked="" type="checkbox"/>	<input type="checkbox"/> _____	<u>Additional Information</u>

PART IV

7. With respect to this PFC application I hereby certify as follows:

To the best of my knowledge and belief, all data in this application are true and correct;
 This application has been duly authorized by the governing body of the public agency;
 The public agency will comply with the assurances (Appendix A to Part 158) if the application is approved;
 For those projects for which approval to use PFC revenue is requested, all applicable ALP approvals, airspace determinations, and environmental reviews required by the National Environmental Policy Act have been completed.
 If required, the public agency has submitted a competition plan in accordance with 49 U.S.C. 47106(f); and
 If required by 49 U.S.C. 40117(d)(4), adequate provision for financing the airside needs, including runways, taxiways, aprons, and gates, has been made by the public agency.

a. Typed Name of Authorized Representative Fred Segundo	b. Title Director of Aviation d. E-mail Address FredS@cctexas.com	c. Telephone Number (361) 289-0171 e. Fax Number (361) 289-0251
f. Signature of Authorized Representative		g. Date Signed

Paperwork Reduction Act Statement: A federal agency may not conduct or sponsor, and a person is not required to respond to, nor shall a person be subject to a penalty for failure to comply with a collection of information subject to the requirements of the Paperwork Reduction Act unless that collection of information displays a currently valid OMB Control Number. The OMB Control Number for this information collection is 2120-0557. Public reporting for this collection of information is estimated to be approximately 5-80 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, completing and reviewing the collection of information. All responses to this collection of information are required to obtain FAA approval of authority to collect PFC revenue (49 U.S.C. 40117(c)). Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to: Information Collection Clearance Officer, Federal Aviation Administration, 10101 Hillwood Parkway, Fort Worth, TX 76177-1524.

CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

ATTACHMENT H

Fill in all shaded areas, and break projects into major components.

Public Agency:
Location:
Impose Airport
Use Airport(s):

City of Corpus Christi, Texas
Corpus Christi, Texas
Corpus Christi International Airport
Corpus Christi International Airport

Prj No.	Project Title	PFC Level	PFC Revenue Requested				AIP Funds	Grant No.	Other Revenue	Total Project Cost	Project Type	PFC Objective
			Pay-as-you-go	Bond Capital	Financing	Total PFC						
1	Runway 17-35, 600' Extension and Associated Taxiways	\$4.50	\$ 268,607	\$ 2,020,006	\$ 724,484	\$ 3,013,097	\$18,863,417	47,49	\$0	\$21,876,514	Concurrent	Enhance Safety
2	Runway 13-31, 1000' Extension and Associated Taxiways	\$4.50	\$ 27,647	\$ 2,929,876	\$ 1,049,105	\$ 4,006,628	\$27,052,247	47,49, 50	\$0	\$31,058,875	Concurrent	Enhance Safety
3	Rehabilitate Taxiways B, B1, B2, B3, B4 and B5	\$4.50	\$ -	\$ 703,850	\$ 251,527	\$ 955,377	\$6,334,649	51	\$0	\$7,290,026	Concurrent	Enhance Safety
4	PFC Administration Costs	\$4.50	\$ 49,960	\$ -	\$ -	\$ 49,960	\$0		\$0	\$49,960	Concurrent	Enhance Safety
5						\$ -				\$0		
6						\$ -				\$0		
7						\$ -				\$0		
8						\$ -				\$0		
9						\$ -				\$0		
10						\$ -				\$0		
11						\$ -				\$0		
12						\$ -				\$0		
13						\$ -				\$0		
14						\$ -				\$0		
15						\$ -				\$0		
16						\$ -				\$0		
17						\$ -				\$0		
18						\$ -				\$0		
19						\$ -				\$0		
20						\$ -				\$0		
Notice Total:			\$346,214	\$5,653,732	\$2,025,116	\$ 8,025,062						

Proposed Excluded Class(es) of Carrier:

ATCO Class of Carriers filing FAA Form 1800-31
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ATTACHMENT H

Public Agency:
Location:

City of Corpus Christi, Texas
Corpus Christi, Texas

Prj No.	Project Title	Public Agency No.	Detailed Project Description	Physical Dates		Terminal Information						
				Project Start	Project End	Pre-PFC Action			Post-PFC Action			
						Tkt Cntr	Gates	Bag Fac.	Tkt Cntr	Gates	Bag Fac.	
1	Runway 17-35; 600' Extension and Associated Taxiways	03-001	This project includes the design and construction of secondary runway extension (150 ft. X 600 ft.; asphaltic concrete pavement), construct new taxiways: A, (75 ft. X 550 ft.; asphaltic concrete pavement), A1 (75 ft. X 550 ft.; asphaltic concrete pavement), A2 (75 ft. X 550 ft.; asphaltic concrete pavement), A3 (75 ft. X 550 ft.; asphaltic concrete pavement) and A4 (75 ft. X 565 ft.; asphaltic concrete pavement) and L (75 ft. X 200 ft.; asphaltic concrete pavement); construct new blast pad (200 ft. X 200 ft.; asphaltic concrete pavement), construct new run-up pad (100 ft. X 400 ft.; asphaltic concrete pavement), rehabilitate (coal-tar sealant) the following existing pavements: runway and taxiways A, D, E, M, N, P and Q, relocation of all navigational aids, removal of existing taxiways A, A1, A2, and A3, install LED taxiways lights, install runway extension lights, install pavement markings and signage on runway and taxiway pavements.	10/29/2012	6/6/2014							
2	Runway 13-31; 1000' Extension and Associated Taxiways	03-002	This project includes the design and construction of primary runway extension (150 ft. X 1000 ft.; asphaltic concrete pavement), construct new taxiways: B (75 ft. X 475 ft.; asphaltic concrete pavement), B1 (75 ft. X 475 ft.; asphaltic concrete pavement), B2 (75 ft. X 475 ft.; asphaltic concrete pavement), B3 (75 ft. X 950 ft.; asphaltic concrete pavement), B5 (75 ft. X 475 ft. asphaltic concrete pavement); construct new blast pad (200 ft. X 200 ft.; asphaltic concrete pavement), construct new run-up pad (100 ft. X 400 ft.; asphaltic concrete pavement), rehabilitate the following existing pavements: runway (coal-tar sealant and crack sealant) and taxiways B (coal-tar sealant and crack sealant), B4 (coal-tar sealant and crack sealant), F (coal-tar sealant and crack sealant) and G (coal-tar sealant, crack sealant and full-depth concrete pavement (75 ft. X 800 ft.)); removal of existing taxiway B; relocation of all navigational aids; install LED taxiway lights, install runway extension lights, install pavement markings and signage on runway and taxiway pavements.	5/4/2014	5/26/2016							
3	Rehabilitate Taxiways B, B1, B2, B3, B4 and B5	03-003	This project includes the design and construction (rehabilitation) of taxiways: B (75 ft. X 7,500 ft.; coal-tar sealant and crack sealant), B1 (75 ft. X 475 ft.; coal-tar sealant), B2 (75 ft. X 475 ft.; coal-tar sealant), B3 (75 ft. X 950 ft.; coal-tar sealant), B4 (75 ft. X 950 ft.; coal-tar sealant and crack sealant) and B5 (75 ft. X 475 ft.; coal-tar sealant); removal of existing taxiways B2, B3 and B4; install LED taxiway lights: B and B4; install pavement markings and signage on taxiway pavements.	5/4/2014	5/26/2016							

ATTACHMENT H

Public Agency:
Location:

City of Corpus Christi, Texas
Corpus Christi, Texas

Prj No.	Project Title	Public Agency No.	Detailed Project Description	Physical Dates		Terminal Information						
				Project Start	Project End	Pre-PFC Action			Post-PFC Action			
						Tkt Cntr	Gates	Bag Fac.	Tkt Cntr	Gates	Bag Fac.	
4	PFC Administration Costs	03-004	This project includes PFC-eligible general formation costs included in this PFC project are the necessary expenditures to prepare the new PFC application. Development associated with the approved projects in this application will preserve and enhance capacity and safety at the Airport.	4/1/2020	6/1/2021							
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Submit this worksheet with FAA Form 5500.1
If you have any questions about this worksheet, please contact your local Airports District Office

ATTACHMENT H

Public Agency:

City of Corpus Christi, Texas

Location:

Corpus Christi, Texas

Prj No.	Project Title	Any Disagree	Describe Disagreement and Source	Public Agency Reason For Proceeding
1	Runway 17-35; 600' Extension and Associated Taxiways	No		
2	Runway 13-31; 1000' Extension and Associated Taxiways	No		
3	Rehabilitate Taxiways B, B1, B2, B3, B4 and B5	No		
4	PFC Administration Costs	No		
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Submit this worksheet with FAA Form 5500.1

If you have any questions about this worksheet, please contact your local Airports District Office

ATTACHMENT H

Public Agency:
Location:

City of Corpus Christi, Texas
Corpus Christi, Texas

Prj No.	Project Title	Project Justification	NEPA Finding	Finding Date	Airspace Finding	Finding Date	Case Number	ALP Finding	Finding Date
1	Runway 17-35; 600' Extension and Associated Taxiways	This project is needed to address runway safety issue mitigation improvements with respect to runway incursions incurring at the approaches to Runway 31 and 35 ends and convergence with Taxiway A. This project will eliminate the possibility of future runway incursions at this location by decoupling Runway 31 and 35 ends. The Runway Safety Action Team (ATO, CRP ATCT, Airport, FPO, CRP, etc.) prepared a Safety Risk Management Document dated April 27, 2012. This document determined that decoupling these runway ends would permanently eliminate runway incursions (hot spots) at this location. In addition, the existing Taxiways A, A1, A2 and A3 were removed since they did not comply with Advisory Circular 1500/5300-13A, Airport Design, since these taxiways were directly connected to the runway from the terminal apron. Also, the newly constructed Taxiways A, A1, A2, A3 and A4 were necessary to realign the taxiway system to address the removed taxiways and provide a safer and more efficient taxiway system due to the Runway 17-35's 600 foot extension. The new taxiways were designed and constructed in accordance with Advisory Circular 1500/5300-13A, Airport Design.	FONSI	6/26/2012	Yes	4/26/2012	2012-ASW-(1455 thru 1467)-NRA; 2012-ASW-(1473-1507)-NRA	Yes	7/16/2007

16			▼		▼			▼	
17			▼		▼			▼	
18			▼		▼			▼	
20			▼		▼			▼	

Submit this worksheet with FAA Form 5500.1

If you have any questions about this worksheet, please contact your local Airports District Office

ATTACHMENT H

Public Agency:

City of Corpus Christi, Texas

Location:

Corpus Christi, Texas

Prj No.	Project Title	PFC Level	Each project project above \$3 meets 158.17(a)(2) and (3), plus comments	Other FAA Comments
1	Runway 17-35; 600' Extension and Associated	\$4.50	▼	
2	Runway 13-31; 1000' Extension and Associated	\$4.50	▼	
3	Rehabilitate Taxiways B, B1, B2, B3, B4 and B5	\$4.50	▼	
4	PFC Administration Costs	\$4.50	▼	
5		\$0.00	▼	
6		\$0.00	▼	
7		\$0.00	▼	
8		\$0.00	▼	
9		\$0.00	▼	
10		\$0.00	▼	
11		\$0.00	▼	
12		\$0.00	▼	
13		\$0.00	▼	
14		\$0.00	▼	
15		\$0.00	▼	
16		\$0.00	▼	
17		\$0.00	▼	
18		\$0.00	▼	
20		\$0.00	▼	

**AIR CARRIER CONSULTATION
AND PUBLIC NOTICE**

Attached is the summary of the consultation with the air carriers operating at the Airport, including:

- (i) A list of all carriers operating at the Airport and a list of those notified
- (ii) A list of carriers that acknowledged receipt of the notice
- (iii) A copy of the information provided to the carriers before and after the consultation meeting
- (iv) Lists of carriers that certified agreement and disagreement with the proposed amendment
- (v) A summary of substantive comments by carriers contained in the certificates of disagreement with the proposed amendment, and the Airport's reasons for proceeding.

(also attached is a copy of the Airline Notice, the consultation meeting agenda, and the sign-in sheet)

- (i) The carriers listed below operated at least one scheduled flight into Corpus Christi International Airport or appeared on the latest official FAA publication of the Air Carrier Activity Information System as having a “significant business interest” and therefore were sent a PFC notice of application #3 certified mail on November 9, 2020:

Envoy Air
Expressjet Airlines Inc
Mesa Airlines, Inc
Republic Airlines
SkyWest Airlines, Inc.
Southwest Airlines Co
Sun Country Airlines
United Air Lines, Inc.

The airport elected to send notices to the following additional carriers:

American Airlines, Inc.
Swift Air LLC

- (ii) Certified mail receipts (of the notice) were returned to the Airport by all the air carriers who received a notice with the exception of ExpressJet. Their notice is reflected as “in transit” according to the USPS website. ExpressJet ceased operations in September 2020.
- (iii) Copies of all information provided to the carriers before and after the consultation meeting.
- (iv) The Airport did not receive any letters of Certification of Agreement or Certification of Disagreement with the proposed application.
- (v) There were no letters of disagreement received by the Airport.



NOTICE TO ALL AIR CARRIERS SERVING CORPUS CHRISTI INTERNATIONAL AIRPORT

November 9, 2020

RE: Proposed PFC Application #3 for CRP

The City of Corpus Christi, Texas hereby provides notice, in accordance with 14 CFR 158.23 of the Passenger Facility Charge regulation, of a consultation meeting with the air carriers serving the Corpus Christi International Airport (CRP). This meeting is intended to discuss as required by the PFC regulation, the submission of a new application (impose and use) to the FAA for extension of our Passenger Facility Charge authority at CRP. The legislation requires airline notification of potential PFC funded projects 30 to 45 days prior to the PFC meeting. In addition, the legislation requires that information on the program be conveyed to the airlines and that the airlines respond to the Airport, in writing, acknowledging receipt of the required notice.

In accordance with Federal Aviation Regulation 14 CFR Part 158.23 Passenger Facility Charges, the City will hold a consultation meeting with air carriers on Monday, December 14, 2020 at 10:00 a.m. local time, regarding the proposed application. The meeting will be held by video conference through Webex. Participants can join the meeting by going to www.webex.com and using Meeting number (access code): 146 506 8316, password: ccia. Participants can also call into the meeting by dialing (408) 418-9388 and using the same access code and password. Any participant wishing to attend the meeting in person can do with prior coordination with the City by contacting Victor Gonzalez at (361) 289-0171. Should you have any technical difficulties connecting into the meeting, please contact Mr. Gonzalez at the same number.

The City plans to continue the maximum PFC allowable of \$4.50 per enplaned passenger. We anticipate collection to begin on January 1, 2027, when the previous application is fully collected. The total revenue to be collected for projects in this application is \$8,025,062. The PFC expiration date for this application is estimated to be August 1, 2031. Future PFC projects will likely extend the expiration date.

The City recommends continued exclusion of Air Taxi/Commercial Operators (ATCO) filing FAA Form 1800-31, from the collection of PFCs. These nonscheduled/on demand air carriers comprise less than 1% of the total enplanements at CRP. In 2019, the ATCO carriers included Netjets Aviation, Inc and this class of carriers enplaned 9 passengers. We request this exemption based on the complexity of record keeping, the cost of implementation of collecting and monitoring the PFC



program for small carriers, and the fact that ATCOs account for such a small percentage of total enplanements.

The four projects described on the following pages are the proposed projects for PFC funding. We look forward to discussing in detail, these projects at our air carrier consultation meeting on December 14, 2020.

Thank you for serving Corpus Christi International Airport.

Sincerely,

A handwritten signature in black ink, appearing to read "Fred Segundo". The signature is stylized with a large, sweeping "S" and a horizontal line extending to the right.

Fred Segundo
Director of Aviation

CC: Marcelino Sanchez, Program Manager, FAA – Texas Airports District Office
Steven Cooks, Program Manager/PFC Specialist, FAA – Texas Airports District Office

**CORPUS CHRISTI INTERNATIONAL AIRPORT (CRP)
PFC APPLICATION #3
PROJECT DESCRIPTIONS**

03-001 Runway 17-35; 600' Extension and Associated Taxiways

Description:

This project includes the design and construction of secondary runway extension (150 ft. X 600 ft.; asphaltic concrete pavement), construct new taxiways: A, (75 ft. X 550 ft.; asphaltic concrete pavement), A1 (75 ft. X 550 ft.; asphaltic concrete pavement), A2 (75 ft. X 550 ft.; asphaltic concrete pavement), A3 (75 ft. X 550 ft.; asphaltic concrete pavement) and A4 (75 ft. X 565 ft.; asphaltic concrete pavement) and L (75 ft. X 200 ft.; asphaltic concrete pavement); construct new blast pad (200 ft. X 200 ft.; asphaltic concrete pavement), construct new run-up pad (100 ft. X 400 ft.; asphaltic concrete pavement), rehabilitate (coal-tar sealant) the following existing pavements: runway and taxiways A, D, E, M, N, P and Q, relocation of all navigational aids, removal of existing taxiways A, A1, A2, and A3, install LED taxiways lights, install runway extension lights, install pavement markings and signage on runway and taxiway pavements.

Justification:

This project is needed to address runway safety issue mitigation improvements with respect to runway incursions incurring at the approaches to Runway 31 and 35 ends and convergence with Taxiway A. This project will eliminate the possibility of future runway incursions at this location by decoupling Runway 31 and 35 ends. The Runway Safety Action Team (ATO, CRP ATCT, Airport, FPO, CRP, etc.) prepared a Safety Risk Management Document dated April 27, 2012. This document determined that decoupling these runway ends would permanently eliminate runway incursions (hot spots) at this location. In addition, the existing Taxiways A, A1, A2 and A3 were removed since they did not comply with Advisory Circular 1500/5300-13A, *Airport Design*, since these taxiways were directly connected to the runway from the terminal apron. Also, the newly constructed Taxiways A, A1, A2, A3 and A4 were necessary to realign the taxiway system to address the removed taxiways and provide a safer and more efficient taxiway system due to the Runway 17-35's 600 foot extension. The new taxiways were designed and constructed in accordance with Advisory Circular 1500/5300-13A, *Airport Design*.

This project started October 29, 2012 and was completed on June 6, 2014.

The total cost and funding sources of this project were as follows:

Funding Sources	Costs
AIP Funds (Grants 47 and 49)	\$18,863,417
PFC Bond Capital (Local Match)	2,020,005
PFC Pay-Go (City Reimbursement)	268,607
Total Capital Costs	\$21,152,029
PFC Financing & Interest	724,484
Total PFCs Requested	\$3,013,097

03-002 Runway 13-31; 1000' Extension and Associated Taxiways

Description:

This project includes the design and construction of primary runway extension (150 ft. X 1000 ft.; asphaltic concrete pavement), construct new taxiways: B (75 ft. X 475 ft.; asphaltic concrete pavement), B1 (75 ft. X 475 ft.; asphaltic concrete pavement), B2 (75 ft. X 475 ft.; asphaltic concrete pavement), B3 (75 ft. X 950 ft.; asphaltic concrete pavement), B5 (75 ft. X 475 ft. asphaltic concrete pavement); construct new blast pad (200 ft. X 200 ft.; asphaltic concrete pavement), construct new run-up pad (100 ft. X 400 ft.; asphaltic concrete pavement), rehabilitate the following existing pavements: runway (coal-tar sealant and crack sealant) and taxiways B (coal-tar sealant and crack sealant), B4 (coal-tar sealant and crack sealant), F (coal-tar sealant and crack sealant) and G (coal-tar sealant, crack sealant and full-depth concrete pavement (75 ft. X 800 ft.)); removal of existing taxiway B; relocation of all navigational aids; install LED taxiway lights, install runway extension lights, install pavement markings and signage on runway and taxiway pavements.

Justification:

This project is needed to address runway safety issue mitigation improvements with respect to runway incursions incurring at the approaches to Runway 31 and 35 ends and convergence with Taxiway A. This project will eliminate the possibility of future runway incursions at this location by decoupling Runway 31 and 35 ends. The Runway Safety Action Team (ATO, CRP ATCT, Airport, FPO, CRP, etc.) prepared a Safety Risk Management Document dated April 27, 2012. This document determined that decoupling these runway ends would permanently eliminate runway incursions (hot spots) at this location. In addition, the existing Taxiways B, B1, B2 and B3 were removed since they did not comply with Advisory Circular 1500/5300-13A, *Airport Design*, since these taxiways were directly connected to the runway from the terminal apron. Also, the newly constructed Taxiways B, B1, B2, B3 and B5 were necessary to realign the taxiway system to address the removed taxiways and provide a safer and more efficient taxiway system due to the Runway 13-31's 1,000 foot extension. The new taxiways were designed and constructed in accordance with Advisory Circular 1500/5300-13A, *Airport Design*.

The project started May 5, 2014 and was completed on May 26, 2016.

The total cost and funding sources of this project were as follows:

Funding Sources	Costs
AIP Funds (Grants 47, 49 and 50)	\$27,052,247
PFC Bond Capital (Local Match)	2,929,876
PFC Pay-Go (City Reimbursement)	27,647
Total Capital Costs	\$30,009,770
PFC Financing & Interest	1,049,105
Total PFCs Requested	\$4,006,628

03-003 Rehabilitate Taxiways B, B1, B2, B3, B4 and B5

Description:

This project includes the design and construction (rehabilitation) of taxiways: B (75 ft. X 7,500 ft.; coal-tar sealant and crack sealant), B1 (75 ft. X 475 ft.; coal-tar sealant), B2 (75 ft. X 475 ft.; coal-tar sealant), B3 (75 ft. X 950 ft.; coal-tar sealant), B4 (75 ft. X 950 ft.; coal-tar sealant and crack sealant) and B5 (75 ft. X 475 ft.; coal-tar sealant); removal of existing taxiways B2, B3 and B4; install LED taxiway lights: B and B4; install pavement markings and signage on taxiway pavements.

Justification:

This project will address and eliminate the possibility of future runway incursions at the following locations: Intermediate Taxiway B3 located between Terminal Apron and Taxiway B; Intermediate Taxiway B4 located between Taxiway B and F; and Intermediate Taxiways B2, B3 and B4 located between Taxiway B and Runway 13-31. The Runway Safety Action Team (ATO, CRP ATCT, Airport, FPO, CRP, etc.) prepared a Safety Risk Management Document dated April 27, 2012. This document determined that these intermediate Taxiways B2, B3 and B4 required removal to permanently eliminate runway incursions (hot spots) at these locations. In addition, Taxiways B3 and B4 were removed since they did not comply with Advisory Circular 1500/5300-13A, *Airport Design*, since these taxiways were directly connected to the runway from aprons. Also, this project included the rehabilitation (coal-tar sealant and crack sealant) of existing taxiways to extend the pavements useful life.

The project started May 5, 2014 and was completed on May 26, 2016.

The total cost and funding sources of this project were as follows:

Funding Sources	Costs
AIP Funds (Grant 51)	\$6,334,649
PFC Bond Capital (Local Match)	703,850
Total Capital Costs	\$7,038,499
PFC Financing & Interest	251,527
Total PFCs Requested	\$955,377

03-004 PFC Administration Costs

This project includes PFC-eligible general formation costs included in this PFC project are the necessary expenditures to prepare the new PFC application. Development associated with the approved projects in this application will preserve and enhance capacity and safety at the Airport. The total cost of this project is \$49,960. PFCs are anticipated to provide 100% funding for this project. This project started in April 2020 and is estimated to be complete by June 2021.

SENDER: COMPLETE THIS SECTION	COMPLETE THIS SECTION ON DELIVERY
<ul style="list-style-type: none"> Complete items 1, 2, and 3. Print your name and address on the reverse so that we can return the card to you. Attach this card to the back of the mailpiece, or on the front if space permits. 	<p>A. Signature <input checked="" type="checkbox"/> X <i>[Signature]</i> <input type="checkbox"/> Agent <input type="checkbox"/> Addressee</p> <p>B. Received by (Printed Name) <i>[Signature]</i></p> <p>C. Date of Delivery <i>11/19</i></p> <p>D. Is delivery address different from item 1? <input type="checkbox"/> Yes If YES, enter delivery address below: <input checked="" type="checkbox"/> No</p>
<p>1. Article Addressed to:</p> <p>Pedro Fabregas Envoy Air 4301 Regent Blvd Irving, TX 75063</p>	<p>3. Service Type</p> <p><input type="checkbox"/> Adult Signature <input type="checkbox"/> Priority Mail Express® <input type="checkbox"/> Adult Signature Restricted Delivery <input type="checkbox"/> Registered Mail™ <input checked="" type="checkbox"/> Certified Mail® <input type="checkbox"/> Registered Mail Restricted Delivery <input type="checkbox"/> Certified Mail Restricted Delivery <input checked="" type="checkbox"/> Return Receipt for Merchandise <input type="checkbox"/> Collect on Delivery <input type="checkbox"/> Signature Confirmation™ <input type="checkbox"/> Collect on Delivery Restricted Delivery <input type="checkbox"/> Signature Confirmation Restricted Delivery <input type="checkbox"/> Insured Mail <input type="checkbox"/> Signature Confirmation Restricted Delivery <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500)</p>
<p>2. Article Number (Transfer from service label)</p> <p>7019 1120 0001 3267 3957</p>	
PS Form 3811, July 2015 PSN 7530-02-000-9053	Domestic Return Receipt

SENDER: COMPLETE THIS SECTION	COMPLETE THIS SECTION ON DELIVERY
<ul style="list-style-type: none"> Complete items 1, 2, and 3. Print your name and address on the reverse so that we can return the card to you. Attach this card to the back of the mailpiece, or on the front if space permits. 	<p>A. Signature <input checked="" type="checkbox"/> X <i>[Signature]</i> <input type="checkbox"/> Agent <input type="checkbox"/> Addressee</p> <p>B. Received by (Printed Name) <i>[Signature]</i></p> <p>C. Date of Delivery <i>11-19-20</i></p> <p>D. Is delivery address different from item 1? <input type="checkbox"/> Yes If YES, enter delivery address below: <input type="checkbox"/> No</p>
<p>1. Article Addressed to:</p> <p>Bryan Bedford Republic Airlines 8909 Purdue Road, Suite 300 Indianapolis, IN 46268</p>	<p>3. Service Type</p> <p><input type="checkbox"/> Adult Signature <input type="checkbox"/> Priority Mail Express® <input type="checkbox"/> Adult Signature Restricted Delivery <input type="checkbox"/> Registered Mail™ <input checked="" type="checkbox"/> Certified Mail® <input type="checkbox"/> Registered Mail Restricted Delivery <input type="checkbox"/> Certified Mail Restricted Delivery <input checked="" type="checkbox"/> Return Receipt for Merchandise <input type="checkbox"/> Collect on Delivery <input type="checkbox"/> Signature Confirmation™ <input type="checkbox"/> Collect on Delivery Restricted Delivery <input type="checkbox"/> Signature Confirmation Restricted Delivery <input type="checkbox"/> Insured Mail <input type="checkbox"/> Signature Confirmation Restricted Delivery <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500)</p>
<p>2. Article Number (Transfer from service label)</p> <p>7019 1120 0001 3267 3926</p>	
PS Form 3811, July 2015 PSN 7530-02-000-9053	Domestic Return Receipt

SENDER: COMPLETE THIS SECTION	COMPLETE THIS SECTION ON DELIVERY
<ul style="list-style-type: none"> Complete items 1, 2, and 3. Print your name and address on the reverse so that we can return the card to you. Attach this card to the back of the mailpiece, or on the front if space permits. 	<p>A. Signature <input checked="" type="checkbox"/> X <i>[Signature]</i> <input type="checkbox"/> Agent <input type="checkbox"/> Addressee</p> <p>B. Received by (Printed Name) <i>[Signature]</i></p> <p>C. Date of Delivery <i>11-12-20</i></p> <p>D. Is delivery address different from item 1? <input type="checkbox"/> Yes If YES, enter delivery address below: <input type="checkbox"/> No</p>
<p>1. Article Addressed to:</p> <p>Michael Thompson Sky West Airlines Inc. 444 South River Road St. George, UT 84790</p>	<p>3. Service Type</p> <p><input type="checkbox"/> Adult Signature <input type="checkbox"/> Priority Mail Express® <input type="checkbox"/> Adult Signature Restricted Delivery <input type="checkbox"/> Registered Mail™ <input checked="" type="checkbox"/> Certified Mail® <input type="checkbox"/> Registered Mail Restricted Delivery <input type="checkbox"/> Certified Mail Restricted Delivery <input checked="" type="checkbox"/> Return Receipt for Merchandise <input type="checkbox"/> Collect on Delivery <input type="checkbox"/> Signature Confirmation™ <input type="checkbox"/> Collect on Delivery Restricted Delivery <input type="checkbox"/> Signature Confirmation Restricted Delivery <input type="checkbox"/> Insured Mail <input type="checkbox"/> Signature Confirmation Restricted Delivery <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500)</p>
<p>2. Article Number (Transfer from service label)</p> <p>7019 1120 0001 3267 3919</p>	
PS Form 3811, July 2015 PSN 7530-02-000-9053	Domestic Return Receipt

U.S. POSTAGE PITNEY BOWES
 ZIP 76401 \$ 007.05⁰
 02 4M
 0000340617 NOV 09 2020



CITY OF CORPUS CHRISTI
 AVIATION DEPARTMENT

NOV 25 2020

DATE RECEIVED
 ADMIN

Terry Vais
 Expressjet Airlines Inc.
 990 Toffie Terrace
 Atlanta, GA 30354

784061811

IA

7019 1120 0001 3267 3940
 RETURN TO SENDER
 UNDELIVERABLE
 ADDRESSES
 MUST BE
 RECORDED
 02/8T/1100

1000
 Conf



3035431363 0002

7019 1120 0001 3267 3940

U.S. Postal Service™ Irene - Airport
 CERTIFIED MAIL® RECEIPT
 Domestic Mail Only

For delivery information, visit our website at www.usps.com™.

OFFICIAL USE

Certified Mail Fee \$

Extra Services & Fees (check box, add fee as appropriate)

Return Receipt (hardcopy) \$

Return Receipt (electronic) \$

Certified Mail Restricted Delivery \$

Adult Signature Required \$

Adult Signature Restricted Delivery \$

Postage \$

Total Postage and Fees \$

Sent To Terry Vais
 Street and Apt. No., or PO Box No. Expressjet Airlines Inc.
 990 Toffie Terrace
 City, State, ZIP+4® Atlanta, GA 30354

Postmark Here
 NOV 09 2020

MOIWS CORPUS CHRISTI TX 78469

PS Form 3800, April 2015 PSN 7539-02-000-9047 See Reverse for Instructions

ALERT: USPS IS EXPERIENCING UNPRECEDENTED VOLUME INCREASES AND LIMITED EEMPL...

USPS Tracking®

FAQs >

Track Another Package +

Tracking Number: 70191120000132673933

Remove X

Your item was delivered to an individual at the address at 10:55 am on November 14, 2020 in PHOENIX, AZ 85008.

✓ Delivered

November 14, 2020 at 10:55 am
Delivered, Left with Individual
PHOENIX, AZ 85008

Get Updates v



Feedback

Text & Email Updates

Tracking History

November 14, 2020, 10:55 am

Delivered, Left with Individual
PHOENIX, AZ 85008

Your item was delivered to an individual at the address at 10:55 am on November 14, 2020 in PHOENIX, AZ 85008.

November 14, 2020, 12:08 am

Departed USPS Regional Facility
PHOENIX AZ DISTRIBUTION CENTER

November 13, 2020, 7:41 am
Arrived at USPS Regional Facility
PHOENIX AZ DISTRIBUTION CENTER

November 12, 2020
In Transit to Next Facility

November 9, 2020, 10:12 pm
Departed USPS Regional Facility
CORPUS CHRISTI TX DISTRIBUTION CENTER

November 9, 2020, 6:25 pm
Arrived at USPS Regional Facility
CORPUS CHRISTI TX DISTRIBUTION CENTER

Product Information



Feedback

See Less ^

Can't find what you're looking for?

Go to our FAQs section to find answers to your tracking questions.

FAQs

ALERT: USPS IS EXPERIENCING UNPRECEDENTED VOLUME INCREASES AND LIMITED EEMPL...

USPS Tracking®

[FAQs >](#)

[Track Another Package +](#)

Tracking Number: 70191120000132673902

[Remove X](#)

Your item was picked up at a postal facility at 8:51 am on November 12, 2020 in DALLAS, TX 75247.

Delivered

November 12, 2020 at 8:51 am
Delivered, Individual Picked Up at Postal Facility
DALLAS, TX 75247

[Get Updates v](#)

[Text & Email Updates](#)

[Tracking History](#)

November 12, 2020, 8:51 am
Delivered, Individual Picked Up at Postal Facility
DALLAS, TX 75247

Your item was picked up at a postal facility at 8:51 am on November 12, 2020 in DALLAS, TX 75247.

November 12, 2020, 7:10 am
Out for Delivery
DALLAS, TX 75247



[Feedback](#)



November 12, 2020, 5:21 am

Arrived at Unit

DALLAS, TX 75247

November 11, 2020, 4:46 pm

Departed USPS Regional Facility

DALLAS TX DISTRIBUTION CENTER

November 10, 2020, 2:49 pm

Arrived at USPS Regional Facility

DALLAS TX DISTRIBUTION CENTER

November 10, 2020

In Transit to Next Facility

November 9, 2020, 10:12 pm

Departed USPS Regional Facility

CORPUS CHRISTI TX DISTRIBUTION CENTER

November 9, 2020, 6:25 pm

Arrived at USPS Regional Facility

CORPUS CHRISTI TX DISTRIBUTION CENTER

Feedback

Product Information



See Less ^

Can't find what you're looking for?

Go to our FAQs section to find answers to your tracking questions.

FAQs

ALERT: USPS IS EXPERIENCING UNPRECEDENTED VOLUME INCREASES AND LIMITED EEMPL...

USPS Tracking®

[FAQs >](#)

Track Another Package +

Tracking Number: 70191120000132673896

[Remove X](#)

Your package is moving within the USPS network and is on track to be delivered to its final destination. It is currently in transit to the next facility.

In-Transit

November 24, 2020
In Transit to Next Facility

[Get Updates](#) ✓



Feedback

Text & Email Updates

Tracking History

November 24, 2020

In Transit to Next Facility

Your package is moving within the USPS network and is on track to be delivered to its final destination. It is currently in transit to the next facility.

November 20, 2020, 9:01 am

Departed USPS Regional Facility
MINNEAPOLIS MN DISTRIBUTION CENTER

November 19, 2020, 5:30 pm
Arrived at USPS Regional Facility
MINNEAPOLIS MN DISTRIBUTION CENTER

November 13, 2020, 7:43 am
Departed USPS Regional Facility
SAINT PAUL MN NETWORK DISTRIBUTION CENTER

November 12, 2020, 9:29 pm
Arrived at USPS Regional Facility
SAINT PAUL MN NETWORK DISTRIBUTION CENTER

November 9, 2020, 10:12 pm
Departed USPS Regional Facility
CORPUS CHRISTI TX DISTRIBUTION CENTER

November 9, 2020, 6:25 pm
Arrived at USPS Regional Facility
CORPUS CHRISTI TX DISTRIBUTION CENTER

Feedback

Product Information



See Less ^

Can't find what you're looking for?

Go to our FAQs section to find answers to your tracking questions.

FAQs

ALERT: USPS IS EXPERIENCING UNPRECEDENTED VOLUME INCREASES AND LIMITED EML...

USPS Tracking®

FAQs >

Track Another Package +

Tracking Number: 7019112000132673889

Remove X

Your item was delivered to an individual at the address CHICAGO, IL 60606.

Delivered

November 16, 2020 at 12:37 pm
Delivered, Left with Individual
CHICAGO, IL 60606

Get Updates v



Feedback

Text & Email Updates v

Tracking History ^

November 16, 2020, 12:37 pm
Delivered, Left with Individual
CHICAGO, IL 60606

Your item was delivered to an individual at the address at 12:37 pm on November 16, 2020 in CHICAGO, IL 60606.

November 16, 2020, 7:10 am
Out for Delivery
CHICAGO, IL 60699

November 15, 2020, 8:27 am

Arrived at Hub
CHICAGO, IL 60699

November 14, 2020, 6:06 am

Departed USPS Regional Facility
CHICAGO IL DISTRIBUTION CENTER

November 13, 2020

In Transit to Next Facility

November 12, 2020, 5:04 pm

Arrived at USPS Regional Facility
CHICAGO IL DISTRIBUTION CENTER

November 9, 2020, 10:12 pm

Departed USPS Regional Facility
CORPUS CHRISTI TX DISTRIBUTION CENTER

November 9, 2020, 6:25 pm

Arrived at USPS Regional Facility
CORPUS CHRISTI TX DISTRIBUTION CENTER

Feedback

Product Information



See Less ^

Can't find what you're looking for?

Go to our FAQs section to find answers to your tracking questions.

FAQs

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Douglas Parker
 American Airlines, Inc.
 4333 Amon Carter Blvd
 Fort Worth, TX 76155



9590 9402 5309 9154 2599 38

2. Article Number (Transfer from service label)

7019 1120 0001 3267 3872

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature
 X *M. Colding* Agent Addressee

B. Received by (Printed Name) C. Date of Delivery
M. Colding *11/16/20*

D. Is delivery address different from item 1? Yes
 If YES, enter delivery address below: No

3. Service Type
- | | |
|--|---|
| <input type="checkbox"/> Adult Signature | <input type="checkbox"/> Priority Mail Express® |
| <input type="checkbox"/> Adult Signature Restricted Delivery | <input type="checkbox"/> Registered Mail™ |
| <input checked="" type="checkbox"/> Certified Mail® | <input type="checkbox"/> Registered Mail Restricted Delivery |
| <input type="checkbox"/> Certified Mail Restricted Delivery | <input checked="" type="checkbox"/> Return Receipt for Merchandise |
| <input type="checkbox"/> Collect on Delivery | <input type="checkbox"/> Signature Confirmation™ |
| <input type="checkbox"/> Collect on Delivery Restricted Delivery | <input type="checkbox"/> Signature Confirmation Restricted Delivery |
| <input type="checkbox"/> Insured Mail | |
| <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Receipt

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Jeff Conry
 Swift Air, LLC
 2710 East Old Tower Rd
 Phoenix, AZ 85034



9590 9402 5309 9154 2599 45

2. Article Number (Transfer from service label)

7019 1120 0001 3267 3865

PS Form 3811, July 2015 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature
 X *Adam* Agent Addressee

B. Received by (Printed Name) C. Date of Delivery
Adam *11-14-20*

D. Is delivery address different from item 1? Yes
 If YES, enter delivery address below: No

3. Service Type
- | | |
|--|---|
| <input type="checkbox"/> Adult Signature | <input type="checkbox"/> Priority Mail Express® |
| <input type="checkbox"/> Adult Signature Restricted Delivery | <input type="checkbox"/> Registered Mail™ |
| <input checked="" type="checkbox"/> Certified Mail® | <input type="checkbox"/> Registered Mail Restricted Delivery |
| <input type="checkbox"/> Certified Mail Restricted Delivery | <input checked="" type="checkbox"/> Return Receipt for Merchandise |
| <input type="checkbox"/> Collect on Delivery | <input type="checkbox"/> Signature Confirmation™ |
| <input type="checkbox"/> Collect on Delivery Restricted Delivery | <input type="checkbox"/> Signature Confirmation Restricted Delivery |
| <input type="checkbox"/> Insured Mail | |
| <input type="checkbox"/> Insured Mail Restricted Delivery (over \$500) | |

Domestic Return Receipt



**PFC Airline Consultation Meeting
Sign In Sheet
December 14, 2020**

Name	Company	Telephone	Email
Tyler Miller	CRP-Assistant Director Operations	361-289-0171	tylerm@cctexas.com
Victor Gonzalez	CRP-Development & Construction Manager	361-289-0171	victor@cctexas.com
Norma Ortiz	CRP-Supervising Accountant	361-289-0171	NormaO@cctexas.com
Lynn Leibowitz	Leibowitz & Horton	303-601-6234	LynnL@leibowitz-horton.com
Monica Weddle	Leibowitz & Horton	281-928-5049	MonicaW@leibowitz-horton.com

PASSENGER FACILITY CHARGE
PROGRAM
Proposed New PFC Application #3



AIR CARRIER CONSULTATION MEETING
DECEMBER 14, 2020

1



Agenda

- Introductions
- Current Status of PFC Applications
- Proposed Impose and Use Application #3
– Projects Description
- Proposed Impose and Use Financial Plan
- Next Steps in the PFC Process
- Questions and Comments

2

Current Status of PFC Applications

- PFC Collection Level - \$4.50
- Current collection expiration date for approved applications #1-2 – January 1, 2027
- Revenue to be collected from approved applications #1-2 - \$49,700,113

3

Current Status of PFC Applications (Cont).

PFCs Approved for Impose and Use	\$ 49,700,113
PFC Revenue Received	\$ 35,453,903
Interest Earned	\$ 1,720,966
	<hr/>
Total PFC Revenue Received	\$ 37,174,869
	<hr/>
Remaining to be Collected on Approved Application #1-2	\$ 12,525,244

** Source: PFC Quarterly Report as of September 30, 2020

4

Current Status of PFC Applications (Cont).



	Cumulative Expenditures Through 9/30/2020	Amount Approved For Use	Balance to be Expended
Application #1	\$ 6,337,528	\$ 6,337,528	\$ -
Application #2	\$ 28,132,137	\$ 43,362,585	\$ 15,230,448
Total for all Approved Applications	\$ 34,469,665	\$ 49,700,113	\$ 15,230,448

** Source: PFC Quarterly Report as of September 30, 2020

5

Proposed Continuation of Air Taxi Exemption



- The City recommends continued exclusion of Air Taxi/Commercial Operators (ATCO) filing FAA Form 1800-31, from the collection of PFCs.
- These nonscheduled/on demand air carriers comprise less than 1% of the total enplanements at CRP. In 2019, this class of carriers enplaned 9 passengers.
- We request this exemption based on the complexity of record keeping, the cost of implementation of collecting and monitoring the PFC program for small carriers, and the fact that ATCOs account for such a small percentage of total enplanements.

6

Proposed Impose and Use
Application #3



Impose and Use Projects:

- 03-001 Runway 17-35; 600' Extension and Associated Taxiways
- 03-002 Runway 13-31, 1000' Extension and Associated Taxiways
- 03-003 Rehabilitate Taxiways B, B1, B2, B3, B4 and B5
- 03-004 PFC Administration Costs

7

Proposed Impose and Use
Application #3



- PFC Revenue – Impose and Use - \$8,025,062
- PFC Level - \$4.50
- Estimated Collection Start Date – January 1, 2027
- Estimated Collection End Date – August 1, 2031

8

Project 03-001 – Runway 17-35; 600' Extension
and Associated Taxiways



Description:

This project includes the design and construction of secondary runway extension (150 ft. X 600 ft.; asphaltic concrete pavement), construct new taxiways: A, (75 ft. X 550 ft.; asphaltic concrete pavement), A1 (75 ft. X 550 ft.; asphaltic concrete pavement), A2 (75 ft. X 550 ft.; asphaltic concrete pavement), A3 (75 ft. X 550 ft.; asphaltic concrete pavement) and A4 (75 ft. X 565 ft.; asphaltic concrete pavement) and L (75 ft. X 200 ft.; asphaltic concrete pavement); construct new blast pad (200 ft. X 200 ft.; asphaltic concrete pavement), construct new run-up pad (100 ft. X 400 ft.; asphaltic concrete pavement), rehabilitate (coal-tar sealant) the following existing pavements: runway and taxiways A, D, E, M, N, P and Q, relocation of all navigational aids, removal of existing taxiways A, A1, A2, and A3, install LED taxiways lights, install runway extension lights, install pavement markings and signage on runway and taxiway pavements.

9

Project 03-001 – Runway 17-35; 600'
Extension and Associated Taxiways



Need:

This project is needed to address runway safety issue mitigation improvements with respect to runway incursions incurring at the approaches to Runway 31 and 35 ends and convergence with Taxiway A. This project will eliminate the possibility of future runway incursions at this location by decoupling Runway 31 and 35 ends. The Runway Safety Action Team (ATO, CRP ATCT, Airport, FPO, CRP, etc.) prepared a Safety Risk Management Document dated April 27, 2012. This document determined that decoupling these runway ends would permanently eliminate runway incursions (hot spots) at this location. In addition, the existing Taxiways A, A1, A2 and A3 were removed since they did not comply with Advisory Circular 1500/5300-13A, *Airport Design*, since these taxiways were directly connected to the runway from the terminal apron. Also, the newly constructed Taxiways A, A1, A2, A3 and A4 were necessary to realign the taxiway system to address the removed taxiways and provide a safer and more efficient taxiway system due to the Runway 17-35's 600 foot extension. The new taxiways were designed and constructed in accordance with Advisory Circular 1500/5300-13A, *Airport Design*.

10

Project 03-001 – Runway 17-35; 600’
Extension and Associated Taxiways

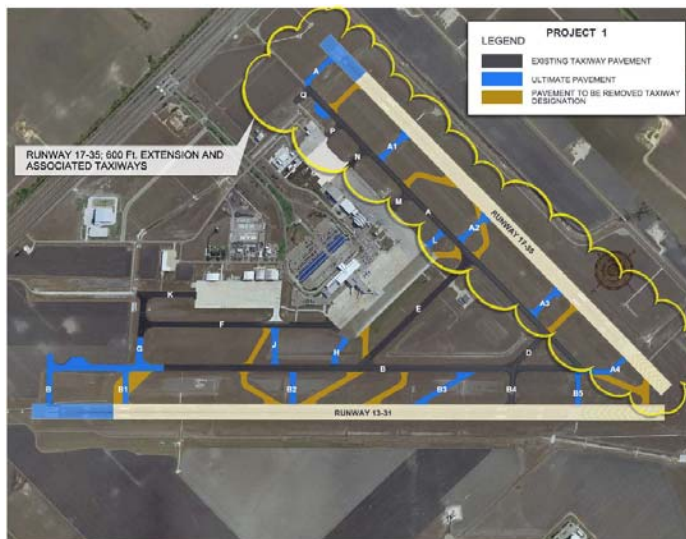


- Project Start Date: October 2012
- Project Completion Date: June 2014
- Total Costs and Funding Sources:

Funding Sources	Costs
AIP Funds (Grants 47 and 49)	\$18,863,417
PFC Bond Capital (Local Match)	2,020,005
PFC Pay-Go (City Reimbursement)	268,607
Total Capital Costs	\$21,152,029
PFC Financing & Interest	724,484
Total PFCs Requested	\$3,013,097

11

Project 03-001 – Runway 17-35; 600’
Extension and Associated Taxiways



12

Project 03-002 – Runway 13-31; 1000' Extension
and Associated Taxiways



Description:

This project includes the design and construction of secondary runway extension (150 ft. X 600 ft.; asphaltic concrete pavement), construct new taxiways: A, (75 ft. X 550 ft.; asphaltic concrete pavement), A1 (75 ft. X 550 ft.; asphaltic concrete pavement), A2 (75 ft. X 550 ft.; asphaltic concrete pavement), A3 (75 ft. X 550 ft.; asphaltic concrete pavement) and A4 (75 ft. X 565 ft.; asphaltic concrete pavement) and L (75 ft. X 200 ft.; asphaltic concrete pavement); construct new blast pad (200 ft. X 200 ft.; asphaltic concrete pavement), construct new run-up pad (100 ft. X 400 ft.; asphaltic concrete pavement), rehabilitate (coal-tar sealant) the following existing pavements: runway and taxiways A, D, E, M, N, P and Q, relocation of all navigational aids, removal of existing taxiways A, A1, A2, and A3, install LED taxiways lights, install runway extension lights, install pavement markings and signage on runway and taxiway pavements.

13

Project 03-002 – Runway 13-31; 1000'
Extension and Associated Taxiways



Need:

This project is needed to address runway safety issue mitigation improvements with respect to runway incursions incurring at the approaches to Runway 31 and 35 ends and convergence with Taxiway A. This project will eliminate the possibility of future runway incursions at this location by decoupling Runway 31 and 35 ends. The Runway Safety Action Team (ATO, CRP ATCT, Airport, FPO, CRP, etc.) prepared a Safety Risk Management Document dated April 27, 2012. This document determined that decoupling these runway ends would permanently eliminate runway incursions (hot spots) at this location. In addition, the existing Taxiways B, B1, B2 and B3 were removed since they did not comply with Advisory Circular 1500/5300-13A, *Airport Design*, since these taxiways were directly connected to the runway from the terminal apron. Also, the newly constructed Taxiways B, B1, B2, B3 and B5 were necessary to realign the taxiway system to address the removed taxiways and provide a safer and more efficient taxiway system due to the Runway 13-31's 1,000 foot extension. The new taxiways were designed and constructed in accordance with Advisory Circular 1500/5300-13A, *Airport Design*.

14

Project 03-002 – Runway 13-31; 1000’
Extension and Associated Taxiways

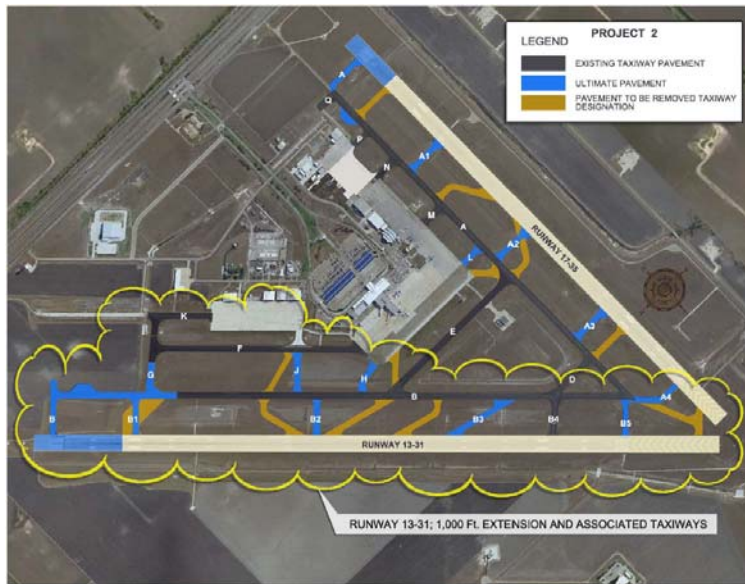


- Project Start Date: May 2014
- Project Completion Date: May 2016
- Total Costs and Funding Sources:

Funding Sources	Costs
AIP Funds (Grants 47, 49 and 50)	\$27,052,247
PFC Bond Capital (Local Match)	2,929,876
PFC Pay-Go (City Reimbursement)	27,647
Total Capital Costs	\$30,009,770
PFC Financing & Interest	1,049,105
Total PFCs Requested	\$4,006,628

15

Project 03-002 – Runway 13-31; 1000’
Extension and Associated Taxiways



16

Project 03-003 – Rehabilitate Taxiways B, B1, B2,
B3, B4 and B5



Description:

This project includes the design and construction (rehabilitation) of taxiways: B (75 ft. X 7,500 ft.; coal-tar sealant and crack sealant), B1 (75 ft. X 475 ft.; coal-tar sealant), B2 (75 ft. X 475 ft.; coal-tar sealant), B3 (75 ft. X 950 ft.; coal-tar sealant), B4 (75 ft. X 950 ft.; coal-tar sealant and crack sealant) and B5 (75 ft. X 475 ft.; coal-tar sealant); removal of existing taxiways B2, B3 and B4; install LED taxiway lights: B and B4; install pavement markings and signage on taxiway pavements.

17

Project 03-003 – Rehabilitate Taxiways B, B1,
B2, B3, B4 and B5



Need:

This project will address and eliminate the possibility of future runway incursions at the following locations: Intermediate Taxiway B3 located between Terminal Apron and Taxiway B; Intermediate Taxiway B4 located between Taxiway B and F; and Intermediate Taxiways B2, B3 and B4 located between Taxiway B and Runway 13-31. The Runway Safety Action Team (ATO, CRP ATCT, Airport, FPO, CRP, etc.) prepared a Safety Risk Management Document dated April 27, 2012. This document determined that these intermediate Taxiways B2, B3 and B4 required removal to permanently eliminate runway incursions (hot spots) at these locations. In addition, Taxiways B3 and B4 were removed since they did not comply with Advisory Circular 1500/5300-13A, *Airport Design*, since these taxiways were directly connected to the runway from aprons. Also, this project included the rehabilitation (coal-tar sealant and crack sealant) of existing taxiways to extend the pavements useful life.

18

Project 03-003 – Rehabilitate Taxiways B, B1,
B2, B3, B4 and B5



- Project Start Date: May 2014
- Project Completion Date: May 2016
- Total Costs and Funding Sources:

Funding Sources	Costs
AIP Funds (Grant 51)	\$6,334,649
PFC Bond Capital (Local Match)	703,850
Total Capital Costs	\$7,038,499
PFC Financing & Interest	251,527
Total PFCs Requested	\$955,377

19

Project 03-003 – Rehabilitate Taxiways B, B1,
B2, B3, B4 and B5



20

Next Steps In PFC Application Process



December 14, 2020	Airline Consultation Meeting
January 15, 2021	Deadline for Airline Certification of Agreement or Disagreement with Proposed Application #3
January 22, 2021	Submit Proposed Application #3 to the FAA
February 22, 2021	Latest Day for FAA approval of new application if no disagreement
January 1, 2027	PFC Application #3 Collection Start Date

23

Questions/Comments



24

Attached is the *Notice and Opportunity for Public Comment* as required by Part 158 – Passenger Facility Charges – Section 158.24.

This Notice was posted on the Airport's website allowing the public to file comments for thirty days. No Comments were provided by the public related to the proposed changes to projects contained in this application.

NOTICE OF
OPPORTUNITY FOR PUBLIC COMMENT RELATED TO
PASSENGER FACILITY CHARGES

The City of Corpus Christi, Texas is providing an opportunity for public comment until December 14, 2020 related to our Passenger Facility Charge (PFC) Program. This notice includes information related to a proposed new Impose and Use PFC Application #3 for the Corpus Christi International Airport. This written notice is provided in accordance with requirements contained in Federal Aviation Regulation 49 CFR Part 158.24 Passenger Facility Charge.

The City plans to submit a new PFC Application #3 at the maximum PFC allowable of \$4.50 per enplaned passenger. We anticipate collection to begin on January 1, 2027, when the previous application is fully collected. The total revenue to be collected for projects in this application is \$8,025,062. The PFC expiration date for this application is estimated to be August 1, 2031. Future PFC projects will likely extend the expiration date.

The City recommends continued exclusion of Air Taxi/Commercial Operators (ATCO) filing FAA Form 1800-31, from the collection of PFCs. These nonscheduled/on demand air carriers comprise less than 1% of the total enplanements at CRP. In 2019, the ATCO carriers included Netjets Aviation, Inc and this class of carriers enplaned 9 passengers. We request this exemption based on the complexity of record keeping, the cost of implementation of collecting and monitoring the PFC program for small carriers, and the fact that ATCOs account for such a small percentage of total enplanements.

The four projects described below are the proposed projects for PFC funding.

03-001 Runway 17-35; 600' Extension and Associated Taxiways

Description:

This project includes the design and construction of secondary runway extension (150 ft. X 600 ft.; asphaltic concrete pavement), construct new taxiways: A, (75 ft. X 550 ft.; asphaltic concrete pavement), A1 (75 ft. X 550 ft.; asphaltic concrete pavement), A2 (75 ft. X 550 ft.; asphaltic concrete pavement), A3 (75 ft. X 550 ft.; asphaltic concrete pavement) and A4 (75 ft. X 565 ft.; asphaltic concrete pavement) and L (75 ft. X 200 ft.; asphaltic concrete pavement); construct new blast pad (200 ft. X 200 ft.; asphaltic concrete pavement), construct new run-up pad (100 ft. X 400 ft.; asphaltic concrete pavement), rehabilitate (coal-tar sealant) the following existing pavements: runway and taxiways A, D, E, M, N, P and Q, relocation of all navigational aids, removal of existing taxiways A, A1, A2, and A3, install LED taxiways lights, install runway extension lights, install pavement markings and signage on runway and taxiway pavements.

Justification:

This project is needed to address runway safety issue mitigation improvements with respect to runway incursions incurring at the approaches to Runway 31 and 35 ends and convergence with Taxiway A. This project will eliminate the possibility of future runway incursions at this

location by decoupling Runway 31 and 35 ends. The Runway Safety Action Team (ATO, CRP ATCT, Airport, FPO, CRP, etc.) prepared a Safety Risk Management Document dated April 27, 2012. This document determined that decoupling these runway ends would permanently eliminate runway incursions (hot spots) at this location. In addition, the existing Taxiways A, A1, A2 and A3 were removed since they did not comply with Advisory Circular 1500/5300-13A, *Airport Design*, since these taxiways were directly connected to the runway from the terminal apron. Also, the newly constructed Taxiways A, A1, A2, A3 and A4 were necessary to realign the taxiway system to address the removed taxiways and provide a safer and more efficient taxiway system due to the Runway 17-35's 600 foot extension. The new taxiways were designed and constructed in accordance with Advisory Circular 1500/5300-13A, *Airport Design*.

This project started October 29, 2012 and was completed on June 6, 2014.

The total cost and funding sources of this project were as follows:

Funding Sources	Costs
AIP Funds (Grants 47 and 49)	\$18,863,417
PFC Bond Capital (Local Match)	2,020,005
PFC Pay-Go (City Reimbursement)	268,607
Total Capital Costs	\$21,152,029
PFC Financing & Interest	724,484
Total PFCs Requested	\$3,013,097

03-002 Runway 13-31; 1000' Extension and Associated Taxiways

Description:

This project includes the design and construction of primary runway extension (150 ft. X 1000 ft.; asphaltic concrete pavement), construct new taxiways: B (75 ft. X 475 ft.; asphaltic concrete pavement), B1 (75 ft. X 475 ft.; asphaltic concrete pavement), B2 (75 ft. X 475 ft.; asphaltic concrete pavement), B3 (75 ft. X 950 ft.; asphaltic concrete pavement), B5 (75 ft. X 475 ft. asphaltic concrete pavement); construct new blast pad (200 ft. X 200 ft.; asphaltic concrete pavement), construct new run-up pad (100 ft. X 400 ft.; asphaltic concrete pavement), rehabilitate the following existing pavements: runway (coal-tar sealant and crack sealant) and taxiways B (coal-tar sealant and crack sealant), B4 (coal-tar sealant and crack sealant), F (coal-tar sealant and crack sealant) and G (coal-tar sealant, crack sealant and full-depth concrete pavement (75 ft. X 800 ft.)); removal of existing taxiway B; relocation of all navigational aids; install LED taxiway lights, install runway extension lights, install pavement markings and signage on runway and taxiway pavements.

Justification:

This project is needed to address runway safety issue mitigation improvements with respect to runway incursions incurring at the approaches to Runway 31 and 35 ends and convergence with Taxiway A. This project will eliminate the possibility of future runway incursions at this location by decoupling Runway 31 and 35 ends. The Runway Safety Action Team (ATO, CRP ATCT, Airport, FPO, CRP, etc.) prepared a Safety Risk Management Document dated April 27,

2012. This document determined that decoupling these runway ends would permanently eliminate runway incursions (hot spots) at this location. In addition, the existing Taxiways B, B1, B2 and B3 were removed since they did not comply with Advisory Circular 1500/5300-13A, *Airport Design*, since these taxiways were directly connected to the runway from the terminal apron. Also, the newly constructed Taxiways B, B1, B2, B3 and B5 were necessary to realign the taxiway system to address the removed taxiways and provide a safer and more efficient taxiway system due to the Runway 13-31's 1,000 foot extension. The new taxiways were designed and constructed in accordance with Advisory Circular 1500/5300-13A, *Airport Design*.

The project started May 5, 2014 and was completed on May 26, 2016.

The total cost and funding sources of this project were as follows:

Funding Sources	Costs
AIP Funds (Grants 47, 49 and 50)	\$27,052,247
PFC Bond Capital (Local Match)	2,929,876
PFC Pay-Go (City Reimbursement)	27,647
Total Capital Costs	\$30,009,770
PFC Financing & Interest	1,049,105
Total PFCs Requested	\$4,006,628

03-003 Rehabilitate Taxiways B, B1, B2, B3, B4 and B5

Description:

This project includes the design and construction (rehabilitation) of taxiways: B (75 ft. X 7,500 ft.; coal-tar sealant and crack sealant), B1 (75 ft. X 475 ft.; coal-tar sealant), B2 (75 ft. X 475 ft.; coal-tar sealant), B3 (75 ft. X 950 ft.; coal-tar sealant), B4 (75 ft. X 950 ft.; coal-tar sealant and crack sealant) and B5 (75 ft. X 475 ft.; coal-tar sealant); removal of existing taxiways B2, B3 and B4; install LED taxiway lights: B and B4; install pavement markings and signage on taxiway pavements.

Justification:

This project will address and eliminate the possibility of future runway incursions at the following locations: Intermediate Taxiway B3 located between Terminal Apron and Taxiway B; Intermediate Taxiway B4 located between Taxiway B and F; and Intermediate Taxiways B2, B3 and B4 located between Taxiway B and Runway 13-31. The Runway Safety Action Team (ATO, CRP ATCT, Airport, FPO, CRP, etc.) prepared a Safety Risk Management Document dated April 27, 2012. This document determined that these intermediate Taxiways B2, B3 and B4 required removal to permanently eliminate runway incursions (hot spots) at these locations. In addition, Taxiways B3 and B4 were removed since they did not comply with Advisory Circular 1500/5300-13A, *Airport Design*, since these taxiways were directly connected to the runway from aprons. Also, this project included the rehabilitation (coal-tar sealant and crack sealant) of existing taxiways to extend the pavements useful life.

The project started May 5, 2014 and was completed on May 26, 2016.

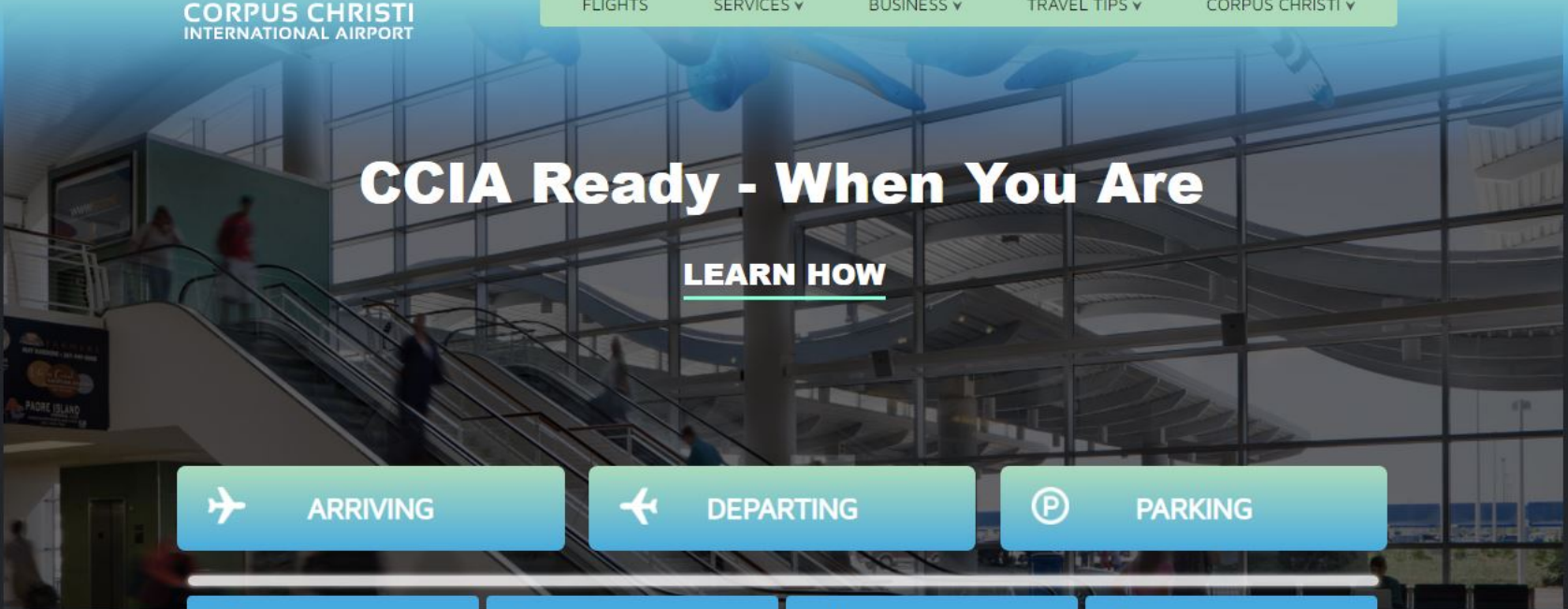
The total cost and funding sources of this project were as follows:

Funding Sources	Costs
AIP Funds (Grant 51)	\$6,334,649
PFC Bond Capital (Local Match)	703,850
Total Capital Costs	\$7,038,499
PFC Financing & Interest	251,527
Total PFCs Requested	\$955,377

03-004 PFC Administration Costs

This project includes PFC-eligible general formation costs included in this PFC project are the necessary expenditures to prepare the new PFC application. Development associated with the approved projects in this application will preserve and enhance capacity and safety at the Airport. The total cost of this project is \$49,960. PFCs are anticipated to provide 100% funding for this project. This project started in April 2020 and is estimated to be complete by June 2021.

Comments or a request for more detailed project descriptions should be sent to Mr. Victor Gonzalez, Development & Construction Manager, 1000 International Drive, Corpus Christi, TX 78406 or victor@cctexas.com.



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NEWS

- Public Notice - PFC Application #3**
- Air Travel is Picking up at CCIA
- FAA Grants Awarded to Fund Critical Airport Projects at CCIA
- [READ MORE NEWS](#)

REQUEST TO EXCLUDE
CLASS(ES) OF CARRIERS

The City of Corpus Christi, Texas is filing a request not to require collection of PFC's by certain Air Taxi's/Commercial Operators.

Attached is-

- (i) The request
- (ii) A copy of the information provided to the carriers
- (iii) A copy of the carriers' comments with respect to the request to exclude certain Air Taxi/Commercial Operators from collecting PFC's.
- (iv) A list of the classes of carriers that will not be required to collect PFC's if this request is approved.
- (v) The City's reasons for submitting this request in the face of opposing comments.

(ii) A copy of the information provided to the carriers related to the exclusion of air taxi's is reproduced below. This information was provided in the November 9, 2020 Notice of Proposed New PFC Application to Air Carriers serving Corpus Christi International Airport.

Excerpt from Airline Notice:

The City recommends continued exclusion of Air Taxi/Commercial Operators (ATCO) filing FAA Form 1800-31, from the collection of PFCs. These nonscheduled/on demand air carriers comprise less than 1% of the total enplanements at CRP. In 2019, the ATCO carriers included Netjets Aviation, Inc and this class of carriers enplaned 9 passengers. We request this exemption based on the complexity of record keeping, the cost of implementation of collecting and monitoring the PFC program for small carriers, and the fact that ATCOs account for such a small percentage of total enplanements.

(iii) A copy of the carriers' comments with respect to the request to exclude certain Air Taxi/Commercial Operators from collecting PFC's.

No Air Carriers commented with respect to the request to exclude certain ATCOs from collecting PFCs.

(iv) A list of the classes of carriers that will not be required to collect PFC's if this request is approved.

“Air Taxi/Commercial Operators (ATCO) filing form 1800-31”

The only known members of this class of carriers are Netjets Aviation, Inc.

(v) The City's reasons for submitting this request in the face of opposing comments.

There were no opposing comments.



January XX, 2021

Mr. Steven Cooks
Program Manager
DOT/FAA Southwest Region
Airports Division / ASW-650
10101 Hillwood Parkway
Fort Worth, Texas 76177

Re: Corpus Christi International Airport - Passenger Facility Charge Program
Request to Exempt certain Air Taxi/Commercial Operators from PFC Collections

Dear Mr. Cooks:

Pursuant to section 158.25 of the PFC final rule, the City of Corpus Christi, Texas officially requests that certain air taxi's commercial operators, serving Corpus Christi International Airport, not be required to collect PFCs. We have defined the class of carriers to be excluded as follows:

“Air Taxi/ Commercial Operators (ATCO) filing FAA Form 1800-31”

These non-scheduled/on demand air carriers comprise less than one percent of the total enplanements at the Airport. During Calendar Year 2019, there were 9 passengers enplaned on these air carriers.

We request this exemption based on the complexity of record keeping, the cost of the implementation of collecting and monitoring the PFC program for small carriers, and the fact that these carriers account for such a small percentage of total enplanements. This exemption will have virtually no effect on revenues.

Respectfully Submitted,

Fred Segundo
Director of Aviation

ADDITIONAL INFORMATION

- I. 2019 Final Enplanement Report
- II. City Council Action (Motion) Approving PFC Application
- III. Financial Summaries and Supporting Documentation
- IV. Project Exhibits

Enplanements by Air Carrier for Calendar Year 2019

Corpus Christi International (CRP)

CRP

Fred Segundo 1000 International Dr, Corpus Christi, TX 78406

SCHEDULE TYPE CARRIER NAME (CARRIER CODE)	ENPLANEMENTS		TOTAL
	SCHEDULED	NONSCHEDULED	
ATCO - Nonscheduled/On-Demand Air Carriers, filing FAA Form 1800-31.			
Netjets Aviation, Inc. (DXTA)	0	9	9
ATCO Total	0	9	9
CAC - Commuters or Small Certificated Air Carriers, filing T-100.			
ADVANCED AIR, LLC (AN#)	0	2	2
CAC Total	0	2	2
CRAC - Large Certificated Air Carriers, filing T-100.			
Envoy Air (MQ#)	61,802	0	61,802
Expressjet Airlines INC. (EV#)	48,021	0	48,021
Mesa Airlines, Inc. (YV)	88,762	0	88,762
Republic Airlines (YX#)	13,986	0	13,986
SkyWest Airlines, Inc. (OO)	6,661	0	6,661
Southwest Airlines Co (WN)	104,017	0	104,017
Sun Country Airlines (SY)	0	3,373	3,373
Swift Air, Llc (09Q)	0	275	275
United Air Lines, Inc. (UA)	1,201	0	1,201
CRAC Total	324,450	3,648	328,098
SITE TOTAL	324,450	3,659	328,109

Placeholder –
City Council Action/Approval
January 19, 2021

City of Corpus Christi, TX
Corpus Christi International Airport (CRP)
Allocation of Project Financing and Interest Costs

		Project 03-001 Rwy 17-35	Project 03-002 Rwy 13-31	Project 03-003 Twy B	Non-PFC Projects
Bond Proceeds	<u>\$ 6,000,000</u>	\$ 2,020,006	\$ 2,929,876	\$ 703,850	\$ 346,268
		33.7%	48.8%	11.7%	5.8%
Cost of Funds:					
Financing and Interest	\$ 2,179,543				
Underwriters Discount	41,666				
Service Fees	500				
Financial Advisor Fee	97,500				
Bond Premium	<u>(169,404)</u>				
Total Cost of Funds	<u>\$ 2,149,805</u>	\$ 724,484	\$ 1,049,105	\$ 251,527	\$ 124,689

M. E. Allison & Co., Inc.
INVESTMENT BANKERS
950 East Basse Road, Second Floor
San Antonio, Texas 78209-1831

September 26, 2012
\$5,990,000
City of Corpus Christi, Texas
Combination Tax and Surplus Airport Revenue
Certificates of Obligation, Series 2012 (AMT)
(the "Certificates")

FINAL CLOSING MEMORANDUM
Closing Date: September 27, 2012

SAMCO Capital Markets, Inc. ("SAMCO"), as representative of the Underwriters.

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

M. E. Allison & Co., Inc.

INVESTMENT BANKERS

September 26, 2012

Page 2 of 4

To: Distribution List (attached)

Re: \$5,990,000 City of Corpus Christi, Texas Combination Tax and Surplus Airport Revenue Certificates of Obligation, Series 2012 (AMT)

[REDACTED]

■ [REDACTED]

■ [REDACTED]

[REDACTED]

■ [REDACTED]

[REDACTED]



Corpus Christi : 2012 Tax and Surplus Airport

City of Corpus Christi, TX
 Combination Tax and Surplus Airport Revenue
 Certificates of Obligation, Series 2012 (AMT)
 Allocated Debt Service By Grouping
 Outstanding and Closed Debt Service by Actual Day Cash Flows
 as of 10/1/2011

Issue	Issue	Activity	Period Ending	Principal Due	Interest Due	Total Due
Issue Group : Certificates of Obligation						
Issue : 2012 Tax and Surplus Airport						
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2013	0.00	128,543.32	128,543.32
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2013	0.00	118,050.00	118,050.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2014	0.00	118,050.00	118,050.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2014	0.00	118,050.00	118,050.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2015	165,000.00	118,050.00	283,050.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2015	0.00	113,925.00	113,925.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2016	170,000.00	113,925.00	283,925.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2016	0.00	109,675.00	109,675.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2017	180,000.00	109,675.00	289,675.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2017	0.00	105,175.00	105,175.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2018	190,000.00	105,175.00	295,175.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2018	0.00	100,425.00	100,425.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2019	200,000.00	100,425.00	300,425.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2019	0.00	96,425.00	96,425.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2020	205,000.00	96,425.00	301,425.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	07/15/2020	2,370,000.00	36,687.16	2,406,687.16
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2020	0.00	43,043.75	43,043.75
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2021	215,000.00	43,043.75	258,043.75
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2021	0.00	38,743.75	38,743.75
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2022	225,000.00	38,743.75	263,743.75
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2022	0.00	34,243.75	34,243.75
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2023	230,000.00	34,243.75	264,243.75
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2023	0.00	30,793.75	30,793.75
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2024	240,000.00	30,793.75	270,793.75
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2024	0.00	27,043.75	27,043.75
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2025	245,000.00	27,043.75	272,043.75
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2025	0.00	23,062.50	23,062.50
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2026	255,000.00	23,062.50	278,062.50
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2026	0.00	18,918.75	18,918.75
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2027	260,000.00	18,918.75	278,918.75



Corpus Christi : 2012 Tax and Surplus Airport

City of Corpus Christi, TX
 Combination Tax and Surplus Airport Revenue
 Certificates of Obligation, Series 2012 (AMT)
 Allocated Debt Service By Grouping
 Outstanding and Closed Debt Service by Actual Day Cash Flows
 as of 10/1/2011

Issue	Issue	Activity	Period Ending	Principal Due	Interest Due	Total Due
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2027	0.00	14,531.25	14,531.25
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2028	270,000.00	14,531.25	284,531.25
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2028	0.00	9,975.00	9,975.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2029	280,000.00	9,975.00	289,975.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2029	0.00	5,075.00	5,075.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2030	290,000.00	5,075.00	295,075.00
	Subtotal	2012 Tax and Surplus Airport		5,990,000.00	2,179,542.98	8,169,542.98
	Subtotal	Certificates of Obligation		5,990,000.00	2,179,542.98	8,169,542.98
	Grand Total			5,990,000.00	2,179,542.98	8,169,542.98

TASK ORDER NO. 25

This Task Order pertains to a Master Services Agreement for Professional Services by and between City of Corpus Christi, Texas (City) and **Garver, LLC**, (ENGINEER) dated **February 16, 2016** by **Ordinance 030765**, (Agreement). ENGINEER shall perform services on the project described below as provided in this Task Order and in the Agreement. This Task Order shall not be binding until it has been properly signed by both parties. Upon execution, this Task Order shall supplement the Agreement as it pertains to the project described below.

PROJECT NAME: CCIA 2020 PFC Passenger Facility Charge Application (20279)

1. PROJECT DESCRIPTION: More fully described in **Exhibit A**.
2. SCOPE OF SERVICES: This task order is more fully described in **Exhibit A**.
3. COMPENSATION: The total amount not to exceed for this task order is **\$49,960.00**

This Task Order is approved, and Consultant may proceed. All other terms and conditions of the Agreement remain in full force and effect.

CITY OF CORPUS CHRISTI



Digitally signed by Jeff Edmonds
DN: cn=Jeff Edmonds, o=City of Corpus
Christi, ou=Engineering Services,
email=jeffrey@cctexas.com, c=US
Date: 2020.07.01 15:06:45 -05'00'

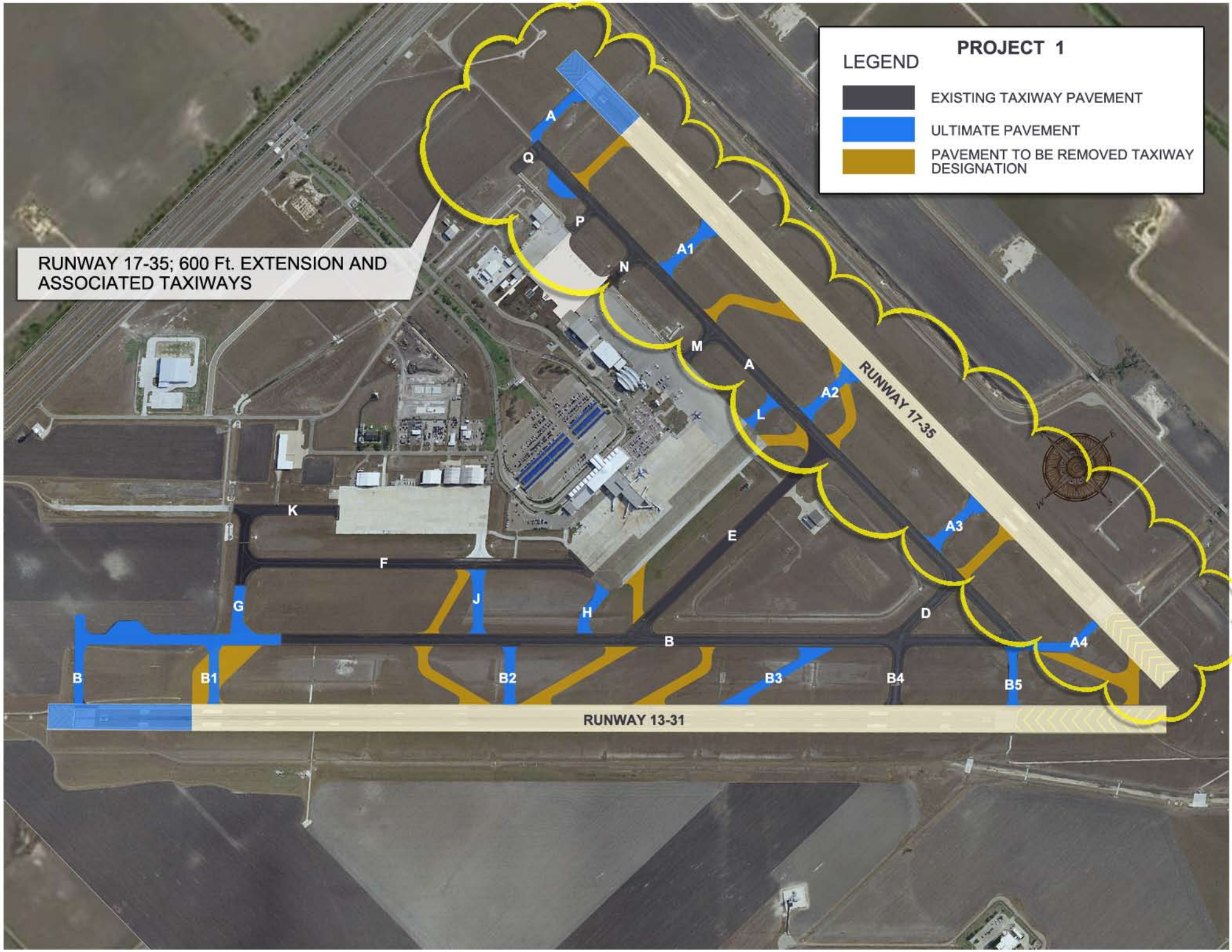
Jeff H. Edmonds, P.E. _____ Date
Director of Engineering Services

GARVER, LLC

Frank McIlwain

Digitally signed by Frank McIlwain
DN: C=US, E=fomcillwain@garverusa.com,
CN=Frank McIlwain
Reason: I agree to the terms defined by the
placement of my signature on this document
Date: 2020.07.01 14:23:55-05'00'

Frank McIlwain, P.E. _____ Date
3010 Gaylord Parkway, Suite 190
Frisco, TX 75034
(972) 377-7540 Office
FOMcIlwain@GarverUSA.com



PROJECT 1

LEGEND

- EXISTING TAXIWAY PAVEMENT
- ULTIMATE PAVEMENT
- PAVEMENT TO BE REMOVED TAXIWAY DESIGNATION

RUNWAY 17-35; 600 Ft. EXTENSION AND ASSOCIATED TAXIWAYS

RUNWAY 13-31

RUNWAY 17-35



A

Q

P

N

A1

M

A

L

A2

A3

K

F

E

G

J

H

B

D

A4

B

B1

B2

B3

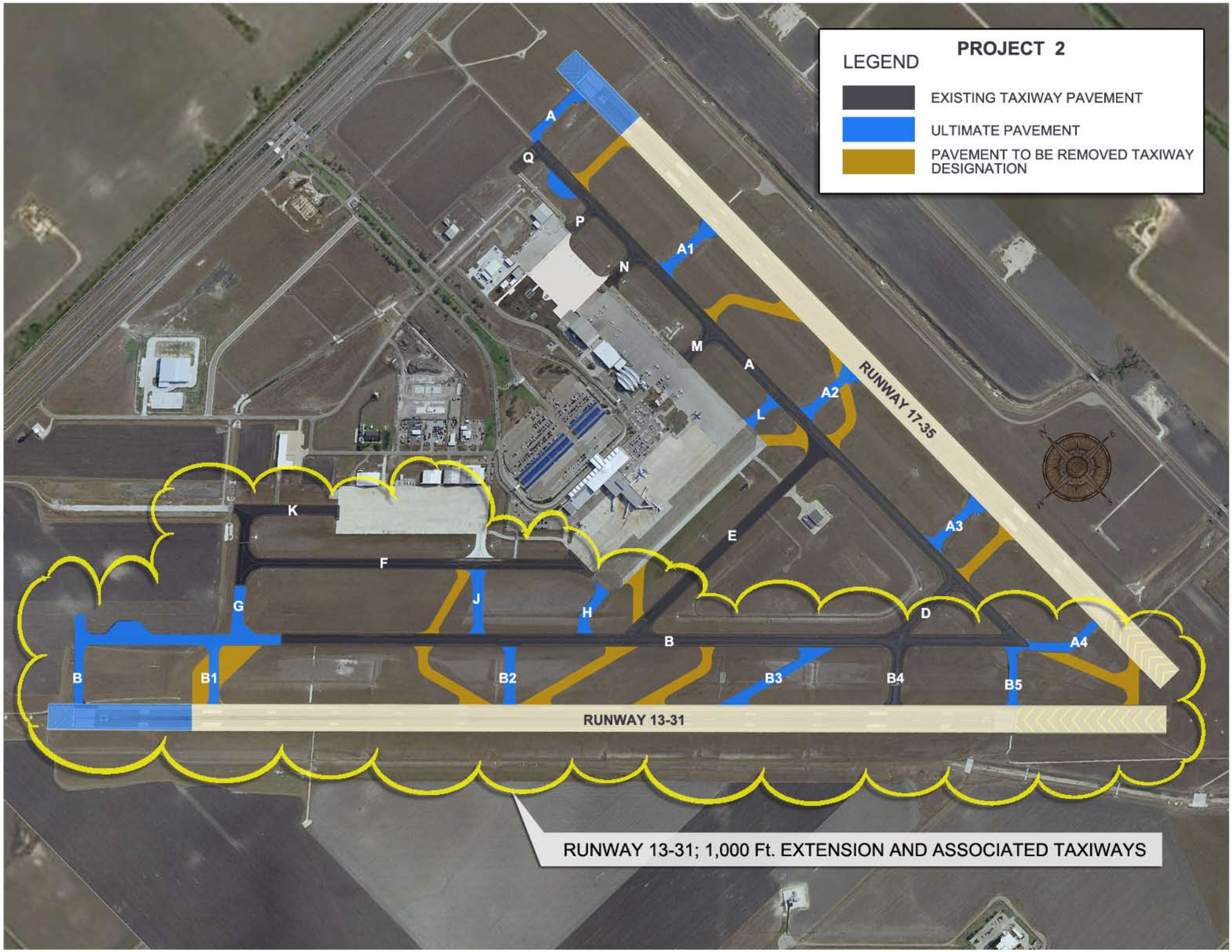
B4

B5

LEGEND

PROJECT 2

- EXISTING TAXIWAY PAVEMENT
- ULTIMATE PAVEMENT
- PAVEMENT TO BE REMOVED TAXIWAY DESIGNATION

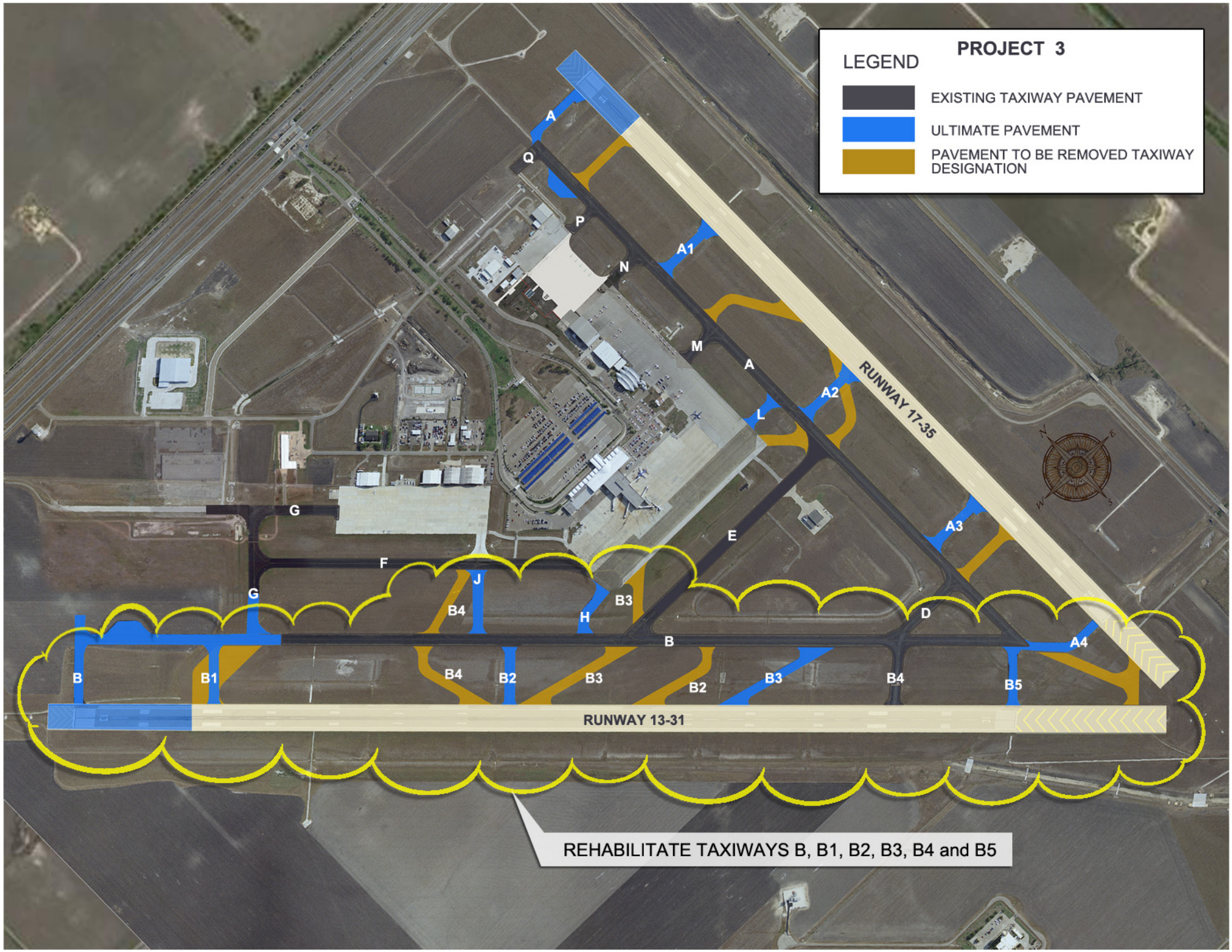


RUNWAY 13-31; 1,000 Ft. EXTENSION AND ASSOCIATED TAXIWAYS

LEGEND

PROJECT 3

- EXISTING TAXIWAY PAVEMENT
- ULTIMATE PAVEMENT
- PAVEMENT TO BE REMOVED TAXIWAY DESIGNATION



REHABILITATE TAXIWAYS B, B1, B2, B3, B4 and B5