

# Passenger Facility Charge Application #3

January 2021





January XX, 2021

Mr. Steven Cooks Program Manager/PFC Specialist DOT/FAA Southwest Region Airports Division / ASW-650 10101 Hillwood Parkway Fort Worth, Texas 76177

Re: Passenger Facility Charge Application #3

Dear Mr. Cooks:

The City of Corpus Christi, Texas is pleased to submit this Corpus Christi International Airport Passenger Facility Charge Application #3.

As the responsible official for the City of Corpus Christi, Texas, I, Fred Segundo, certify that this application is true and correct and that the City of Corpus Christi, Texas, (the governing body of the public agency operating the Corpus Christi International Airport) has duly authorized the submission of this application.

This application was prepared in accordance with 14 CFR § 158 and includes an executed FAA Application Form 5500-1 (9-18) and the following sections:

- Attachment A: Airport Capital Improvement Plan
- Attachment C: Air Carrier Consultation Information
- Attachment D: Request to Exclude Class(es) of Carriers
- Attachment H: Notice of Intent Project Information
- Attachment I: Additional Information

This application seeks to continue PFC collections at the \$4.50 collection level. The expiration date of this new application is estimated to be August 1, 2031 based on the Airport's current rate of PFC collections.

The required consultation meeting with the air carriers was held on December 14, 2020. Relevant information regarding the air carrier consultation meeting and subsequent communication with the air carriers is included in Attachment C: "Air Carrier Consultation & Public Notice Information." The City received no certificates of agreement or disagreement with





the proposed projects from any air carriers. The City received no opposing public comments from the public notice posted on the Airport's website during the 30-day comment period.

We appreciate your assistance and look forward to your favorable review of our proposed PFC application. Should you have any questions or require further information, please feel free to contact at (361) 289-0171, extension 1231 or by e-mail at victor@cctexas.com.

Respectfully Submitted,

Fred Segundo Director of Aviation

Cc: Marcelino Sanchez, Program Manager, FAA – Texas Airports District Office



Federal Aviation Administration U. S. Department of Tra	ansportation	P	ASSENGER FACILITY	CHARGE (PFC) APF	PLICATION
1. Application Type (Check a	ll that apply)			FAA USE ONLY	
a. Impose PFC Charges			Data Basakus d	DEO Marris and	
			Date Received	PFC Number	
☐ c. Amend PFC No					
			PART I		
2. Public Agency Name, Ac	ddress, and C	ontact Person	3. Airport(s) to Use	4. Consultation Date	
Agency Name City of Co	rpus Christi, 1	<u> Texas</u>		a. Date of Written No November 9, 2020	tice to Air Carriers:
Address 1000 Intere	national Drive		CORPUS CHRISTI	b. Date of Consultati Carriers: December	
City, State, ZIP Corpus C	hristi, TX 7840	<u> </u>	AIRPORT (CRP)	c. Date of Public Not	tice:
Contact Person Victor Gor Construction Manager	nzalez, Develo	pment &		November 5, 2020	
			PART II	<u> </u>	
5. Charges					
a. Airport to Impose	b. Level		c. Total Estimated PFC Revenue by Level	d. Proposed Effective Date:	e. Estimated Expiration Date:
CORPUS CHRISTI INTERNATIONAL AIRPORT	□ \$1.00 □	\$2.00 🗌 \$3.00	Impose	January 4, 2027	August 4, 2024
(CRP)	☐ \$4.00 ×	1 \$4.50	Use Impose \$8,025,062	January 1, 2027	August 1, 2031
	\$ \$ Z	Ψ 1.00	Use <b>\$8,025,062</b>		
			PART III		
6. Attachments (Check all that	t Apply)				
a. 🛚 🗀 🗀	ļ	oplication Number	Airport Capital Project Informa	Improvement Plan ation (Attachment B)	
c.	1			nsultation and Public Notice clude Class(es) of Carriers	
e. 🛚	ļ		Alternative Us	es/Projects	
f.	1			ian/Update Environmental	
ň. 🗵 🗆	1		Notice of Inten	t Project Information	
i. 🖾 🗆			<u>Additional Inf</u>	ormation	
			PART IV		
This application has been The public agency will com For those projects for whice environmental reviews required, the public ager If required by 49 U.S.C. 40 been made by the public a	ge and belief, duly authorized ply with the asch approval to uuired by the Nacy has submitted 117(d)(4), ade agency.	all data in this app d by the governing ssurances (Appen use PFC revenue ational Environme ted a competition equate provision fo		P approvals, airspace detenpleted. S.C. 47106(f); and including runways, taxiway	s, aprons, and gates, has
a. Typed Name of Authorized F	Representative	b. Title <b>Director o</b>	f Aviation	c. Telephone Number (361) 289-0171	r
Fred Segundo		d. E-mail A		e. Fax Number (361) 289-0251	
f. Signature of Authorized Repr	resentative	I		g. Date Signed	
				i	

Paperwork Reduction Act Statement: A federal agency man not conduct or sponsor, and a person is not required to respond to, nor shall a person be subject to a penalty for failure to comply with a collection of information subject to the requirements of the Paperwork Reduction Act unless that collection of information displays a currently valid OMB Control Number. The OMB Control Number for this information collection is 2120-0557. Public reporting for this collection of information is estimated to be approximately 5-80 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, completing and reviewing the collection of information. All responses to this collection of information are required to obtain FAA approval of authority to collect PFC revenue (49 U.S.C. 40117(c)). Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to: Information Collection Clearance Officer, Federal Aviation Administration, 10101 Hillwood Parkway, Fort Worth, TX 76177-1524.

# **CAPITAL IMPROVEMENT PLAN**

#### CAPITAL IMPROVEMENT PLAN (CIP) [FAA]

\$ 2,500,000 Estimated Passenger and Cargo Entitlements

- Prior Year(s) Carryover Balance

					Ca		FAA			PFC -		PFC Fund Statu	IS					ource Plan				
Plan	Entitlement		ODO Project Component and/or Phase	Est. Total	AIP Ac	ited obolisoi	Match	FAA Match	PFC	Proj	Approved	\$\$ Obligated		P	FC	A	IP			Spo	nsor	AIP Funding
Year	Available	Priority	ODO I IOJON GOMPONIN AMAGO I MAGO	Project Cost	y/n y/	n Match	y/n	T Por muton	y/n	Ref.	amount	on other AIP	Available	Planned	PFC Bal	ENT	DI	Reobligation	Care Act	Other	Local	Request
		ļ	Rehabilitate Terminal Building, Phase 1							ļļ.						\$ -			\$ -		\$ -	
21	\$ 2,500,000	, <del> </del>	* Installation of PBB (Passenger Boarding Bridge)	\$ 4,500,000	N Y		Y	\$ 4,500,000	N	<del> </del>  -				ļ	ļ	\$ -	 	ļ	\$ 4,500,000		<u> </u>	\$ 4,500,000
21	\$ 2,500,000		Rehabilitate RWY 13/31 and Associated Taxiways	\$ 4.750.000	Y N	\$ 475.000	Y	\$ 4275,000	N	<del> </del>  -				<del> </del>	<del> </del>	\$ 2.500.000	\$ 1,775,000	<u> </u>	\$ -		\$ 475,000	\$ 4,750,000
		ļ	Torradinate TVV T 10,0 T and 7 toological Tooling's	1,700,000	<del> </del>	170,000	1	1,270,000		ii-				<u>.</u>		\$ -	1,110,000	.i	\$ -		\$ -	4,700,000
			2021 Annual Subtotals:	\$ 9,250,000		\$ 475,000		\$ 8,775,000								\$ 2,500,000	\$ 1,775,000	Zero	\$ 4,500,000	Zero	\$ 475,000	\$ 9,250,000
		ļ	Rehabilitate Terminal Building, Phase 2		ļ <u>-</u>			• 0.050.000		<del> </del>  -				<b></b>		\$ -					\$ -	
		ļ	*Roof Replacement & Window Glazing	\$ 2,500,000	Y N	\$ 250,000	Y	\$ 2,250,000	N	<del> </del>  -				<b>∔</b>	ļ	\$ 2,250,000	<del> </del>	. <del> </del>			\$ 250,000	\$ 2,500,000
22	\$ 2,500,000	)	<u> </u>		11		t			!				<u> </u>		Š -		<u> </u>			\$ -	
		ļ			<u> </u>		ļ			ļļ.				Ļ		\$ -					<b>S</b> -	
		+	2022 Annual Subtotals:	\$ 2,500,000	<del>                                     </del>	\$ 250,000		\$ 2,250,000		-						\$ 2,250,000					\$ 250,000	\$ 2,500,000
		+	Rehabilitate RWY 18/36 and Associated Taxiways	\$ 3,250,000	Y	\$ 325,000	Y	\$ 2,925,000	N					ŀ		\$ 2,500,000	\$ 425,000	ļ			\$ 325,000	
		i		[	<u> </u>				<u> </u>	<u> </u>				İ	1	\$ -		i			\$ -	
23	\$ 2,500,000	)	i 	 	<b></b>		ļ		ļ	<b></b>				ļ	<b></b>	<u> </u>					\$ -	
		}			<del>  </del> -		<del> </del>			<del> </del>				<del> </del>	<del> </del>	<u> </u>		· <del> </del>			\$ -	
			2023 Annual Subtotals:	\$ 3,250,000		\$ 325,000		\$ 2,925,000								\$ 2,500,000	\$ 425,000				\$ 325,000	\$ 3,250,000
		ļ	Rehabilitate Terminal Building, Phase 3 Replacement of Cooling Towers, HVAC & EMS		ļ <u>.</u>		İ			ļļ.				Ĺ	İ	\$ -		ļ			S -	
24	\$ 2,500,000	, j	*Replacement of Cooling Towers, HVAC & EMS	\$ 2,500,000	ļ <u>Y</u>	\$ 250,000	Y	\$ 2,250,000	N	<del> </del>  -				<b></b>	ł	\$ 2,250,000	ļ	·			\$ 250,000	\$ 2,500,000
	2,000,000	}			<del> </del>		<u> </u>			†				†	†	\$ .		†			s -	
					ļ <u>-</u>					! <u> </u>						\$ -					S -	
50335503355033	1		2023 Annual Subtotals:	\$ 2,500,000		\$ 250,000		\$ 2,250,000								\$ 2,250,000					\$ 250,000	\$ 2,500,000
		}	Rehabilitate Terminal Building, Phase 4		<del>   </del>		·			<del> </del>  -				<del>†</del>	<del> </del>	<b></b>		· <del> </del>				
25	\$ 2,500,000		*Electrical Replacement (Back-Up Generator & Switch Gear)	\$ 4,750,000	Υ	\$ 475,000	Y	\$ 4,275,000	N	.ll.				<u>i</u>	İ	\$ 2,500,000	\$ 1,775,000	i			\$ 475,000	\$ 4,750,000
	2,000,000	ļ		ļ	<del> </del>		ļ		ļ	<del> </del>  -				ļ	<del> </del>	<u>s</u> -		<u> </u>			\$ -	
		ļ		 	<del> </del>		<del> </del>			<del> </del>				<del> </del>	<u> </u>	is -		<u> </u>			s -	
			2025 Annual Subtotals:	\$ 4,750,000		\$ 475,000		\$ 4,275,000								\$ 2,500,000	\$ 1,775,000	i			\$ 475,000	\$ 4,750,000
		ļ	Rehabilitate Terminal Building, Phase 5	e 0.500.000	<del> </del>	050,000			ļ <u>.</u>	ļļ.				<u> </u>	<b></b>	\$		ļ	\$		\$ -	\$ 2.500.000
26	\$ 2,500,000	)	*SARA/Restrooms & Nursing Room	\$ 2,500,000	Y	\$ 250,000	, <u>'</u>	\$ 2,250,000	N	<del> </del>  -				<del> </del>	<del> </del>	\$ 2,250,000		ļ			\$ 250,000	\$ 2,500,000
		ļ			! <u>-</u>					<u> </u>				<u> </u>		\$ -		<u> </u>	5		\$ -	
			2025 Annual Subtotals:	\$ 2,500,000		\$ 250,000		\$ 2,250,000								\$ 2,250,000					\$ 250,000	\$ 2,500,000
			Rehabilitate Terminal Building, Phase 6 'Public Areas, Gate Lounges & Curbside	¢ 0.500.000	<del> </del>	050,000	ļ <u>.</u>		<b> </b>	ļļ.				ļ	ļ	\$ -	ļ	ļ	8		\$ -	\$ 2,500,000
27	\$ 2,500,000	ļ	Fubilic Areas, Gale Louriges & Curbside	\$ 2,500,000	<del> -</del>	\$ 250,000	, , , , ,	\$ 2,250,000	N	<del> </del>				<b>∤</b> -	<del> </del>	\$ 2,250,000		ļ			\$ 250,000	a 2,500,000
21	2,300,000	i i			<del>  </del>		†i		<b></b> -	<del> </del>				<del></del>	İ	s .		<u> </u>	8		S -	
			2026 Annual Subtotals:	\$ 2,500,000		\$ 250,000		\$ 2,250,000								\$ 2,250,000					\$ 250,000	\$ 2,500,000
28	\$ 2,500,000		Update Airport Master Plan	\$ 750,000	Υ	\$ 75,000	Y	\$ 675,000	N	<u> </u>				<u> </u>	<u> </u>	\$ 675,000		<u> </u>	5		\$ 75,000	\$ 750,000
2.0	2,000,000	ļ	Pavement Assessment/Program	\$ 300,000	Y	\$ 30,000	Υ	\$ 270,000	N	ļļ.				<b>↓</b>	ļ	\$ 270,000	<b> </b>	ļ	\$		\$ 30,000	\$ 300,000
			ARFF Apron/Entrance, Phase 1 (Design/Construction)	\$ 1,450,000	Υ	\$ 145,000	Y	\$ 1,305,000	N	$\vdash$						\$ 1,305,000		!	\$ .		\$ 145,000	\$ 1,450,000
			2027 Annual Subtotals:	\$ 2,500,000		\$ 105,000		\$ 945,000								\$ 2,250,000					\$ 250,000	\$ 2,500,000

6 Year CIP Totals: \$ 32,250,000 \$ 2,275,000 \$ 27,225,000

\$ 2,525,000 \$ 29,750,000

\$ 18,750,000 \$ 3,975,000

# PROJECT INFORMATION

Fill in all shaded areas, and break projects into major components.

Public Agency:

Location:

Corpus Christi, Texas

Corpus Christi, Texas

Impose Airport

Corpus Christi International Airport

Use Airport(s):

Corpus Christi International Airport

Prj		PFC		PFC Revenu	e Re	quested		AIP	Grant	Other	Total		T	
	Project Title		Pay-as-you-go	nd Capital		Financing	Total PFC	Funds	No.	Revenue	Project Cost	Project Type	PFC Objecti	ve
1	Runway 17-35; 600 Extension and Associated	\$4.50	\$ 268,607	\$ 2,020,006	\$	724,484	\$ 3,013,097	\$18,863,417	47,49	\$0	\$21,876,514	Concurrent	Enhance Safety	•
2	Runway 13-31; 1000 Extension and Associated Taxiways	\$4.50	\$ 27,647	\$ 2,929,876	\$	1,049,105	\$ 4,006,628	\$27,052,247	47,49, 50	\$0	\$31,058,875	Concurrent	Enhance Safety	•
3	Rehabilitate Taxiways B, B1, B2, B3, B4 and B5	\$4.50	\$ -	\$ 703,850	\$	251,527	\$ 955,377	\$6,334,649	51	\$0	\$7,290,026	Concurrent	Enhance Safety	•
4	PFC Administration Costs	\$4.50	\$ 49,960	\$ -	\$	-	\$ 49,960	\$0		\$0	\$49,960	Concurrent	Enhance Safety	•
5							\$ -				\$0	-		•
6							\$ -				\$0	•		•
7							\$ -				\$0	•		•
8							\$ -				\$0	•		•
9							\$ -				\$0	•		•
10							\$ -				\$0	•		•
11							\$ -				\$0	-		•
12							\$ -				\$0	•		•
13							\$ -				\$0	•		•
14							\$ -				\$0	₩		•
15							\$ -				\$0	•		•
16							\$ -				\$0	₩		•
17							\$ -				\$0	•		•
18							\$ -				\$0	•		•
19							\$ -				\$0	•		•
20							\$ -				\$0	•		•
	Notice Total:		\$346,214	\$5,653,732		\$2,025,116	\$ 8,025,062							

Proposed Excluded Class(es) of Carrier:

ATCO Class of Carriers filing FAA Form 1800-31

Public Agency: Location:

# City of Corpus Christi, Texas Corpus Christi, Texas

Page 2	Fill in all sha	dad areas
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							Terr	ninal l	nforma	ation	
				Physica	al Dates	Pre	-PFC A	ction	Post	-PFC A	ction
Prj No.	Project Title	Agency No.	Detailed Project Description	Project Start	Project End	Tkt Cntr	Gates	Bag Fac.	Tkt Cntr	Gates	Bag Fac.
1	Runway 17-35; 600' Extension and Associated Taxiways	03-001	This project includes the design and construction of secondary runway extension (150 ft. X 600 ft.; asphaltic concrete pavement), construct new taxiways: A, (75 ft. X 550 ft.; asphaltic concrete pavement), A1 (75 ft. X 550 ft.; asphaltic concrete pavement), A2 (75 ft. X 550 ft.; asphaltic concrete pavement), A3 (75 ft. X 550 ft.; asphaltic concrete pavement) and A4 (75 ft. X 565 ft.; asphaltic concrete pavement) and L (75 ft. X 200 ft.; asphaltic concrete pavement); construct new blast pad (200 ft. X 200 ft.; asphaltic concrete pavement), construct new runup pad (100 ft. X 400 ft.; asphaltic concrete pavement), rehabilitate (coal-tar sealant) the following existing pavements: runway and taxiways A, D, E, M, N, P and Q, relocation of all navigational aids, removal of existing taxiways A, A1, A2, and A3, install LED taxiways lights, install runway extension lights, install pavement markings and signage on runway and taxiway pavements.	10/29/2012	6/6/2014						
2	Runway 13-31; 1000' Extension and Associated Taxiways	03-002	This project includes the design and construction of primary runway extension (150 ft. X 1000 ft.; asphaltic concrete pavement), construct new taxiways: B (75 ft. X 475 ft.; asphaltic concrete pavement), B1 (75 ft. X 475 ft.; asphaltic concrete pavement), B2 (75 ft. X 475 ft.; asphaltic concrete pavement), B3 (75 ft. X 950 ft.; asphaltic concrete pavement), B5 (75 ft. X 475 ft. asphaltic concrete pavement); construct new blast pad (200 ft. X 200 ft.; asphaltic concrete pavement), construct new run-up pad (100 ft. X 400 ft.; asphaltic concrete pavement), rehabilitate the following existing pavements: runway (coal-tar sealant and crack sealant), B4 (coal-tar sealant and crack sealant), F (coal-tar sealant and crack sealant) and G (coal-tar sealant, crack sealant and full-depth concrete pavement (75 ft. X 800 ft.)); removal of existing taxiway B; relocation of all navigational aids; install LED taxiway lights, install runway extension lights, install pavement markings and signage on runway and taxiway pavements.	5/4/2014	5/26/2016						
3	Rehabilitate Taxiways B, B1, B2, B3, B4 and B5	03-003	This project includes the design and construction (rehabilitation) of taxiways: B (75 ft. X 7,500 ft.; coal-tar sealant and crack sealant), B1 (75 ft. X 475 ft.; coal-tar sealant), B2 (75 ft. X 475 ft.; coal-tar sealant), B3 (75 ft. X 950 ft.; coal-tar sealant), B4 (75 ft. X 950 ft.; coal-tar sealant and crack sealant) and B5 (75 ft. X 475 ft.; coal-tar sealant); removal of existing taxiways B2, B3 and B4; install LED taxiway lights: B and B4; install pavement markings and signage on taxiway pavements.	5/4/2014	5/26/2016						

Page 2 Fill in all shaded areas

Public Agency: Location: City of Corpus Christi, Texas Corpus Christi, Texas

							Terr	ninal I	nform	ation	
				Physica	al Dates	Pre	-PFC A	ction	Pos	t-PFC A	ction
Prj No.	Project Title	Agency No.	Detailed Project Description	Project Start	Project End	Tkt Cntr		Bag Fac.	Tkt Cntr	Gates	Bag Fac.
4	PFC Administration Costs	03-004	This project includes PFC-eligible general formation costs included in this PFC project are the necessary expenditures to prepare the new PFC application. Development associated with the approved projects in this application will preserve and enhance capacity and safety at the Airport.	4/1/2020	6/1/2021						
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12											
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15											
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17											
18											
20											

Submit this worksheet with FAA Form 5500.1

If you have any questions about this worksheet, please contact your local Airports District Office

Public Agency: Location: City of Corpus Christi, Texas Corpus Christi, Texas

Prj		Any		
	Project Title		Describe Disagreement and Source	Public Agency Reason For Proceeding
	Runway 17-35; 600' Extension and Associated Taxiways	No 🔻		
	Runway 13-31; 1000' Extension and Associated Taxiways	No 🔻		
	Rehabilitate Taxiways B, B1, B2, B3, B4 and B5	No ▼		
4	PFC Administration Costs	No ▼		
5		-		
6		-		
7		-		
8		-		
9		-		
10		-		
11		-		
12		-		
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20		-		

Submit this worksheet with FAA Form 5500.1

If you have any questions about this worksheet, please contact your local Airports District Office

Page 4: Fill in shaded area

Public Agency: Location: City of Corpus Christi, Texas Corpus Christi, Texas

Prj			NEPA	Finding	Airspace	Finding	Case	ALP	Finding
No.	Project Title	Project Justification	Finding	Date	Finding	Date	Number	Finding	Date
	Project Title  Runway 17-35; 600' Extension and Associated Taxiways	This project is needed to address runway safety issue mitigation improvements with respect to runway incursions incurring at the approaches to Runway 31 and 35 ends and convergence with Taxiway A. This project will eliminate the possibility of future runway incursions at this location by decoupling Runway 31 and 35 ends. The Runway Safety Action Team (ATO, CRP ATCT, Airport, FPO, CRP, etc.) prepared a Safety Risk Management Document dated April 27, 2012. This document determined that decoupling these runway ends would permanently eliminate runway incursions (hot spots) at this location. In addition, the existing Taxiways A, A1, A2 and A3 were removed since they did not comply with Advisory Circular 1500/5300-13A, Airport Design, since these taxiways were directly connected to the runway from the terminal apron. Also, the newly constructed Taxiways A, A1, A2, A3 and A4 were necessary to realign the taxiway system to address the removed taxiways and provide a safer and more efficient taxiway system due to the Runway 17-35's 600 foot	FINDING FONSI ▼	_		Date 4/26/2012			
		extension. The new taxiways were designed and constructed in accordance with Advisory Circular 1500/5300-13A, Airport Design.							

Taxioways Indigation improvements with respect to runway incursions incurred and according at the progressive to Runway of and 58 ords and convergence with Taxioway A. This project will eliminate the possibility of future runway incursions at this lectation by decoupling Runway 51 and 53 ords. The Runway Salety propriet as Salety Risk Management Outcoment dated April 27, 2012. This document distention and the salety of the special properties of the special part	2	Runway 13-31; 1000' Extension and Associated	This project is needed to address runway safety issue	FONSI	-	6/26/2012	Vac	•	5/15/2014	2014-ASW-	Yes	<b>~</b>	7/16/2007
Convergence with Taxway A. This project will eliminate the possibility of future turnavey incursions at this location by decoupling Rumway 31 and 35 ends. The Rumway Safety Action Team (RTO, CRR ACT), April, PEO, CRR 4, etc., 27, 27, 2012. This document determined that docupling those rumway ends would permanently eliminate turnavy incursions (not spotal) at this location. In addition, the existing Taxways B, B, B, B2 and B3 were removed anche they did not comply with Advisory Circular 150/03/301-13A, Aprilor Design, since these toxicity of the rumway from the rumway from a decign controlled to the Rumway 13 and 33 is 1,000 foot ordered toxicity and provide a safer and more efficient taxway system does designed and controlled a value of the Rumway 13 and 13 is 1,000 foot orderesson. Then they are travely a safe and more efficient taxway system does the Rumway 13 in 1,000 foot orderesson. Then they are travely as a safe toxic taxway as a location or the rumway form the rumway		,	mitigation improvements with respect to runway incursions							V			
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Submit this worksheet with FAA Form 5500.1

If you have any questions about this worksheet, please contact your local Airports District Office

Public Agency: Location:

# City of Corpus Christi, Texas Corpus Christi, Texas

Prj				ct project above \$3 meets	
	Project Title	Level	158.17(a)(2)	and (3), plus comments	Other FAA Comments
1	Runway 17-35; 600' Extension and Associated	\$4.50	▼		
	Runway 13-31; 1000' Extension and Associated	\$4.50	-		
3	Rehabilitate Taxiways B, B1, B2, B3, B4 and B5	\$4.50	▼		
4	PFC Administration Costs	\$4.50	▼		
5		\$0.00	-		
6		\$0.00	~		
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# AIR CARRIER CONSULTATION AND PUBLIC NOTICE

Attached is the summary of the consultation with the air carriers operating at the Airport, including:

- (i) A list of all carriers operating at the Airport and a list of those notified
- (ii) A list of carriers that acknowledged receipt of the notice
- (iii) A copy of the information provided to the carriers before and after the consultation meeting
- (iv) Lists of carriers that certified agreement and disagreement with the proposed amendment
- (v) A summary of substantive comments by carriers contained in the certificates of disagreement with the proposed amendment, and the Airport's reasons for proceeding.

(also attached is a copy of the Airline Notice, the consultation meeting agenda, and the sign-in sheet)

(i) The carriers listed below operated at least one scheduled flight into Corpus Christi International Airport or appeared on the latest official FAA publication of the Air Carrier Activity Information System as having a "significant business interest" and therefore were sent a PFC notice of application #3 certified mail on November 9, 2020:

Envoy Air Expressjet Airlines Inc Mesa Airlines, Inc Republic Airlines SkyWest Airlines, Inc. Southwest Airlines Co Sun Country Airlines United Air Lines, Inc.

The airport elected to send notices to the following additional carriers:

American Airlines, Inc. Swift Air LLC

- (ii) Certified mail receipts (of the notice) were returned to the Airport by all the air carriers who received a notice with the exception of ExpressJet. Their notice is reflected as "in transit" according to the USPS website. ExpressJet ceased operations in September 2020.
- (iii) Copies of all information provided to the carriers before and after the consultation meeting.
- (iv) The Airport did not receive any letters of Certification of Agreement or Certification of Disagreement with the proposed application.
- (v) There were no letters of disagreement received by the Airport.





# NOTICE TO ALL AIR CARRIERS SERVING CORPUS CHRISTI INTERNATIONAL AIRPORT

November 9, 2020

RE: Proposed PFC Application #3 for CRP

The City of Corpus Christi, Texas hereby provides notice, in accordance with 14 CFR 158.23 of the Passenger Facility Charge regulation, of a consultation meeting with the air carriers serving the Corpus Christi International Airport (CRP). This meeting is intended to discuss as required by the PFC regulation, the submission of a new application (impose and use) to the FAA for extension of our Passenger Facility Charge authority at CRP. The legislation requires airline notification of potential PFC funded projects 30 to 45 days prior to the PFC meeting. In addition, the legislation requires that information on the program be conveyed to the airlines and that the airlines respond to the Airport, in writing, acknowledging receipt of the required notice.

In accordance with Federal Aviation Regulation 14 CFR Part 158.23 Passenger Facility Charges, the City will hold a consultation meeting with air carriers on Monday, December 14, 2020 at 10:00 a.m. local time, regarding the proposed application. The meeting will be held by video conference through Webex. Participants can join the meeting by going to <a href="https://www.webex.com">www.webex.com</a> and using Meeting number (access code): 146 506 8316, password: ccia. Participants can also call into the meeting by dialing (408) 418-9388 and using the same access code and password. Any participant wishing to attend the meeting in person can do with prior coordination with the City by contacting Victor Gonzalez at (361) 289-0171. Should you have any technical difficulties connecting into the meeting, please contact Mr. Gonzalez at the same number.

The City plans to continue the maximum PFC allowable of \$4.50 per enplaned passenger. We anticipate collection to begin on January 1, 2027, when the previous application is fully collected. The total revenue to be collected for projects in this application is \$8,025,062. The PFC expiration date for this application is estimated to be August 1, 2031. Future PFC projects will likely extend the expiration date.

The City recommends continued exclusion of Air Taxi/Commercial Operators (ATCO) filing FAA Form 1800-31, from the collection of PFCs. These nonscheduled/on demand air carriers comprise less than 1% of the total enplanements at CRP. In 2019, the ATCO carriers included Netjets Aviation, Inc and this class of carriers enplaned 9 passengers. We request this exemption based on the complexity of record keeping, the cost of implementation of collecting and monitoring the PFC





program for small carriers, and the fact that ATCOs account for such a small percentage of total enplanements.

The four projects described on the following pages are the proposed projects for PFC funding. We look forward to discussing in detail, these projects at our air carrier consultation meeting on December 14, 2020.

Thank you for serving Corpus Christi International Airport.

Sincerely,

Fred Segundo

Director of Aviation

Marcelino Sanchez, Program Manager, FAA - Texas Airports District Office Steven Cooks, Program Manager/PFC Specialist, FAA - Texas Airports District Office

# CORPUS CHRISTI INTERNATIONAL AIRPORT (CRP) PFC APPLICATION #3 PROJECT DESCRIPTIONS

03-001 Runway 17-35; 600' Extension and Associated Taxiways

# Description:

This project includes the design and construction of secondary runway extension (150 ft. X 600 ft.; asphaltic concrete pavement), construct new taxiways: A, (75 ft. X 550 ft.; asphaltic concrete pavement), A1 (75 ft. X 550 ft.; asphaltic concrete pavement), A2 (75 ft. X 550 ft.; asphaltic concrete pavement) and A4 (75 ft. X 550 ft.; asphaltic concrete pavement) and A4 (75 ft. X 565 ft.; asphaltic concrete pavement) and L (75 ft. X 200 ft.; asphaltic concrete pavement); construct new blast pad (200 ft. X 200 ft.; asphaltic concrete pavement), construct new run-up pad (100 ft. X 400 ft.; asphaltic concrete pavement), rehabilitate (coal-tar sealant) the following existing pavements: runway and taxiways A, D, E, M, N, P and Q, relocation of all navigational aids, removal of existing taxiways A, A1, A2, and A3, install LED taxiways lights, install runway extension lights, install pavement markings and signage on runway and taxiway pavements.

#### Justification:

This project is needed to address runway safety issue mitigation improvements with respect to runway incursions incurring at the approaches to Runway 31 and 35 ends and convergence with Taxiway A. This project will eliminate the possibility of future runway incursions at this location by decoupling Runway 31 and 35 ends. The Runway Safety Action Team (ATO, CRP ATCT, Airport, FPO, CRP, etc.) prepared a Safety Risk Management Document dated April 27, 2012. This document determined that decoupling these runway ends would permanently eliminate runway incursions (hot spots) at this location. In addition, the existing Taxiways A, A1, A2 and A3 were removed since they did not comply with Advisory Circular 1500/5300-13A, Airport Design, since these taxiways were directly connected to the runway from the terminal apron. Also, the newly constructed Taxiways A, A1, A2, A3 and A4 were necessary to realign the taxiway system to address the removed taxiways and provide a safer and more efficient taxiway system due to the Runway 17-35's 600 foot extension. The new taxiways were designed and constructed in accordance with Advisory Circular 1500/5300-13A, Airport Design.

This project started October 29, 2012 and was completed on June 6, 2014.

The total cost and funding sources of this project were as follows:

Funding Sources	Costs
AIP Funds (Grants 47 and 49)	\$18,863,417
PFC Bond Capital (Local Match)	2,020,005
PFC Pay-Go (City Reimbursement)	268,607
Total Capital Costs	\$21,152,029
PFC Financing & Interest	724,484
Total PFCs Requested	\$3,013,097

Description:

This project includes the design and construction of primary runway extension (150 ft. X 1000 ft.; asphaltic concrete pavement), construct new taxiways: B (75 ft. X 475 ft.; asphaltic concrete pavement), B1 (75 ft. X 475 ft.; asphaltic concrete pavement), B2 (75 ft. X 475 ft.; asphaltic concrete pavement), B3 (75 ft. X 950 ft.; asphaltic concrete pavement), B5 (75 ft. X 475 ft. asphaltic concrete pavement); construct new blast pad (200 ft. X 200 ft.; asphaltic concrete pavement), construct new run-up pad (100 ft. X 400 ft.; asphaltic concrete pavement), rehabilitate the following existing pavements: runway (coal-tar sealant and crack sealant) and taxiways B (coal-tar sealant and crack sealant), B4 (coal-tar sealant and crack sealant), F (coal-tar sealant and crack sealant) and G (coal-tar sealant, crack sealant and full-depth concrete pavement (75 ft. X 800 ft.)); removal of existing taxiway B; relocation of all navigational aids; install LED taxiway lights, install runway extension lights, install pavement markings and signage on runway and taxiway pavements.

#### Justification:

This project is needed to address runway safety issue mitigation improvements with respect to runway incursions incurring at the approaches to Runway 31 and 35 ends and convergence with Taxiway A. This project will eliminate the possibility of future runway incursions at this location by decoupling Runway 31 and 35 ends. The Runway Safety Action Team (ATO, CRP ATCT, Airport, FPO, CRP, etc.) prepared a Safety Risk Management Document dated April 27, 2012. This document determined that decoupling these runway ends would permanently eliminate runway incursions (hot spots) at this location. In addition, the existing Taxiways B, B1, B2 and B3 were removed since they did not comply with Advisory Circular 1500/5300-13A, *Airport Design*, since these taxiways were directly connected to the runway from the terminal apron. Also, the newly constructed Taxiways B, B1, B2, B3 and B5 were necessary to realign the taxiway system to address the removed taxiways and provide a safer and more efficient taxiway system due to the Runway 13-31's 1,000 foot extension. The new taxiways were designed and constructed in accordance with Advisory Circular 1500/5300-13A, *Airport Design*.

The project started May 5, 2014 and was completed on May 26, 2016.

The total cost and funding sources of this project were as follows:

Funding Sources	Costs
AIP Funds (Grants 47, 49 and 50)	\$27,052,247
PFC Bond Capital (Local Match)	2,929,876
PFC Pay-Go (City Reimbursement)	27,647
Total Capital Costs	\$30,009,770
PFC Financing & Interest	1,049,105
Total PFCs Requested	\$4,006,628

Description:

This project includes the design and construction (rehabilitation) of taxiways: B (75 ft. X 7,500 ft.; coal-tar sealant and crack sealant), B1 (75 ft. X 475 ft.; coal-tar sealant), B2 (75 ft. X 475 ft.; coal-tar sealant), B3 (75 ft. X 950 ft.; coal-tar sealant), B4 (75 ft. X 950 ft.; coal-tar sealant and crack sealant) and B5 (75 ft. X 475 ft.; coal-tar sealant); removal of existing taxiways B2, B3 and B4; install LED taxiway lights: B and B4; install pavement markings and signage on taxiway pavements.

#### Justification:

This project will address and eliminate the possibility of future runway incursions at the following locations: Intermediate Taxiway B3 located between Terminal Apron and Taxiway B; Intermediate Taxiway B4 located between Taxiway B and F; and Intermediate Taxiways B2, B3 and B4 located between Taxiway B and Runway 13-31. The Runway Safety Action Team (ATO, CRP ATCT, Airport, FPO, CRP, etc.) prepared a Safety Risk Management Document dated April 27, 2012. This document determined that these intermediate Taxiways B2, B3 and B4 required removal to permanently eliminate runway incursions (hot spots) at these locations. In addition, Taxiways B3 and B4 were removed since they did not comply with Advisory Circular 1500/5300-13A, Airport Design, since these taxiways were directly connected to the runway from aprons. Also, this project included the rehabilitation (coal-tar sealant and crack sealant) of existing taxiways to extend the pavements useful life.

The project started May 5, 2014 and was completed on May 26, 2016.

The total cost and funding sources of this project were as follows:

Funding Sources	Costs
AIP Funds (Grant 51)	\$6,334,649
PFC Bond Capital (Local Match)	703,850
Total Capital Costs	\$7,038,499
PFC Financing & Interest	251,527
Total PFCs Requested	\$955,377

#### 03-004 PFC Administration Costs

This project includes PFC-eligible general formation costs included in this PFC project are the necessary expenditures to prepare the new PFC application. Development associated with the approved projects in this application will preserve and enhance capacity and safety at the Airport. The total cost of this project is \$49,960. PFCs are anticipated to provide 100% funding for this project. This project started in April 2020 and is estimated to be complete by June 2021.

Complete items 1, 2, and 3.  Print your name and address on the reverse so that we can return the card to you.  Attach this card to the back of the maliplece, or on the front if space permits.  1. Article Addressed to:  Pedro Fabregas Envoy Air 4301 Regent Blvd	A. Signature  X  B. Rybeijhed by Frinted Name)  D. Is delivery address different for HYES, enter delivery address	
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COMPLETE THIS SECTION ON DELIVERY

SENDER: COMPLETE THIS SECTION



ORPUS CHRIST

NOV 0 9 2020

Expressjet Airlines Inc. 990. Toffie Terrance Atlanta, GA 30354

A 18469

#### ALERT: USPS IS EXPERIENCING UNPRECEDENTED VOLUME INCREASES AND LIMITED EMPL...

# **USPS Tracking®**

FAQs >

# Track Another Package +

**Tracking Number:** 70191120000132673933

Remove X

Your item was delivered to an individual at the address at 10:55 am on November 14, 2020 in

PHOENIX, AZ 85008.

# **Oblivered**

November 14, 2020 at 10:55 am Delivered, Left with Individual PHOENIX, AZ 85008

Get Updates ✓

# 

CERTIFIED MAIL®

# **Text & Email Updates**

# **Tracking History**

^

November 14, 2020, 10:55 am

Delivered, Left with Individual

PHOENIX, AZ 85008

Your item was delivered to an individual at the address at 10:55 am on November 14, 2020 in PHOENIX, AZ 85008.

November 14, 2020, 12:08 am

Departed USPS Regional Facility

PHOENIX AZ DISTRIBUTION CENTER

# November 13, 2020, 7:41 am Arrived at USPS Regional Facility

PHOENIX AZ DISTRIBUTION CENTER

# November 12, 2020

In Transit to Next Facility

# November 9, 2020, 10:12 pm

Departed USPS Regional Facility
CORPUS CHRISTI TX DISTRIBUTION CENTER

# November 9, 2020, 6:25 pm

Arrived at USPS Regional Facility
CORPUS CHRISTI TX DISTRIBUTION CENTER

# **Product Information**

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See Less ∧

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Go to our FAQs section to find answers to your tracking questions.

**FAQs** 

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# **USPS Tracking®**

FAQs >

# Track Another Package +

**Tracking Number:** 70191120000132673902

Remove X

Your item was picked up at a postal facility at 8:51 am on November 12, 2020 in DALLAS, TX

75247.

# **Oblivered**

November 12, 2020 at 8:51 am Delivered, Individual Picked Up at Postal Facility DALLAS, TX 75247

Get Updates ✓

# **Text & Email Updates**

# **Tracking History**

November 12, 2020, 8:51 am

Delivered, Individual Picked Up at Postal Facility

DALLAS, TX 75247

Your item was picked up at a postal facility at 8:51 am on November 12, 2020 in DALLAS, TX 75247.

November 12, 2020, 7:10 am

Out for Delivery

DALLAS, TX 75247



# November 11, 2020, 4:46 pm

Departed USPS Regional Facility
DALLAS TX DISTRIBUTION CENTER

# November 10, 2020, 2:49 pm

Arrived at USPS Regional Facility
DALLAS TX DISTRIBUTION CENTER

# November 10, 2020

In Transit to Next Facility

# November 9, 2020, 10:12 pm

Departed USPS Regional Facility
CORPUS CHRISTI TX DISTRIBUTION CENTER

# November 9, 2020, 6:25 pm

Arrived at USPS Regional Facility
CORPUS CHRISTI TX DISTRIBUTION CENTER

#### **Product Information**

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#### See Less ∧

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# **FAQs**

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# **USPS Tracking®**

FAQs >

# Track Another Package +

**Tracking Number:** 70191120000132673896

Remove X

Your package is moving within the USPS network and is on track to be delivered to its final destination. It is currently in transit to the next facility.

# **In-Transit**

November 24, 2020 In Transit to Next Facility

# Get Updates ✓

# U.S. Postal Service CERTIFIED MAIL® RECEIPT Domestic Mail Only For delivery information, visit our website at www.usps.com®. OFFICIAL USE Cartified Mail Fee Stress Services & Fees (check box, add fee as appropriate to the constant of

# **Text & Email Updates**

# **Tracking History**



# November 24, 2020

In Transit to Next Facility

Your package is moving within the USPS network and is on track to be delivered to its final destination. It is currently in transit to the next facility.

#### November 20, 2020, 9:01 am

Departed USPS Regional Facility
MINNEAPOLIS MN DISTRIBUTION CENTER

#### November 19, 2020, 5:30 pm

Arrived at USPS Regional Facility
MINNEAPOLIS MN DISTRIBUTION CENTER

#### November 13, 2020, 7:43 am

Departed USPS Regional Facility
SAINT PAUL MN NETWORK DISTRIBUTION CENTER

# November 12, 2020, 9:29 pm

Arrived at USPS Regional Facility
SAINT PAUL MN NETWORK DISTRIBUTION CENTER

# November 9, 2020, 10:12 pm

Departed USPS Regional Facility
CORPUS CHRISTI TX DISTRIBUTION CENTER

# November 9, 2020, 6:25 pm

Arrived at USPS Regional Facility
CORPUS CHRISTI TX DISTRIBUTION CENTER

=eedbac

# **Product Information**



#### See Less ∧

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Go to our FAQs section to find answers to your tracking questions.

#### **FAQs**

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# **USPS Tracking®**

FAQs >

# Track Another Package +

**Tracking Number:** 70191120000132673889

Remove X

Your item was delivered to an individual at the addrect CHICAGO, IL 60606.

# **Oblivered**

November 16, 2020 at 12:37 pm Delivered, Left with Individual CHICAGO, IL 60606

Get Updates ✓



# **Text & Email Updates**

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# **Tracking History**



November 16, 2020, 12:37 pm

Delivered, Left with Individual

CHICAGO, IL 60606

Your item was delivered to an individual at the address at 12:37 pm on November 16, 2020 in CHICAGO, IL 60606.

November 16, 2020, 7:10 am

Out for Delivery CHICAGO, IL 60699

# November 15, 2020, 8:27 am Arrived at Hub

CHICAGO, IL 60699

#### November 14, 2020, 6:06 am

Departed USPS Regional Facility
CHICAGO IL DISTRIBUTION CENTER

# November 13, 2020

In Transit to Next Facility

# November 12, 2020, 5:04 pm

Arrived at USPS Regional Facility
CHICAGO IL DISTRIBUTION CENTER

# November 9, 2020, 10:12 pm

Departed USPS Regional Facility
CORPUS CHRISTI TX DISTRIBUTION CENTER

# November 9, 2020, 6:25 pm

Arrived at USPS Regional Facility
CORPUS CHRISTI TX DISTRIBUTION CENTER

#### **Product Information**

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#### See Less ∧

# Can't find what you're looking for?

Go to our FAQs section to find answers to your tracking questions.

# **FAQs**

Feedbac





# PFC Airline Consultation Meeting Sign In Sheet

December 14, 2020

Name	Company	Telephone	Email
Tyler Miller	CRP-Assistant Director	361-289-0171	tylerm@cctexas.com
	Operations		
Victor Gonzalez	CRP–Development &	361-289-0171	victor@cctexas.com
	Construction Manager		
Norma Ortiz	CRP-Supervising	361-289-0171	NormaO@cctexas.com
	Accountant		
Lynn Leibowitz	Leibowitz & Horton	303-601-6234	LynnL@leibowitz-
			<u>horton.com</u>
Monica Weddle	Leibowitz & Horton	281-928-5049	MonicaW@leibowitz-
			<u>horton.com</u>

#### PASSENGER FACILITY CHARGE PROGRAM Proposed New PFC Application #3





AIR CARRIER CONSULTATION MEETING DECEMBER 14, 2020

1



#### Agenda

- Introductions
- Current Status of PFC Applications
- Proposed Impose and Use Application #3
  - Projects Description
- Proposed Impose and Use Financial Plan
- Next Steps in the PFC Process
- Questions and Comments



#### **Current Status of PFC Applications**

- PFC Collection Level \$4.50
- Current collection expiration date for approved applications #1-2 – January 1, 2027
- Revenue to be collected from approved applications #1-2 - \$49,700,113

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#### Current Status of PFC Applications (Cont).

PFCs Approved for Impose and Use \$ 49,700,113

PFC Revenue Received \$ 35,453,903
Interest Earned \$ 1,720,966

Total PFC Revenue Received \$ 37,174,869

Remaining to be Collected on Approved Application #1-2 \$ 12,525,244

\*\* Source: PFC Quarterly Report as of September 30, 2020

# Current Status of PFC Applications (Cont).



	E	xpenditures	Amount Approved			Balance to be	
	Through 9/30/2020			For Use	Expended		
Application #1	\$	6,337,528	\$	6,337,528	\$	-	
Application #2	\$	28,132,137	\$	43,362,585	\$	15,230,448	
Total for all Approved Applications	\$	34,469,665	\$	49,700,113	\$	15,230,448	

<sup>\*\*</sup> Source: PFC Quarterly Report as of September 30, 2020

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# Proposed Continuation of Air Taxi Exemption



- The City recommends continued exclusion of Air Taxi/Commercial Operators (ATCO) filing FAA Form 1800-31, from the collection of PFCs.
- These nonscheduled/on demand air carriers comprise less than 1% of the total enplanements at CRP. In 2019, this class of carriers enplaned 9 passengers.
- We request this exemption based on the complexity of record keeping, the cost of implementation of collecting and monitoring the PFC program for small carriers, and the fact that ATCOs account for such a small percentage of total enplanements.

## Proposed Impose and Use Application #3



#### **Impose and Use Projects:**

03-001	Runway 17-35; 600' Extension and Associated Taxiways
03-002	Runway 13-31, 1000' Extension and Associated Taxiways
03-003	Rehabilitate Taxiways B, B1, B2, B3, B4 and B5

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# Proposed Impose and Use Application #3

03-004 PFC Administration Costs



- PFC Revenue Impose and Use \$8,025,062
- PFC Level \$4.50
- Estimated Collection Start Date January 1, 2027
- Estimated Collection End Date August 1, 2031

#### Project 03-001 – Runway 17-35; 600' Extension and Associated Taxiways



#### **Description:**

This project includes the design and construction of secondary runway extension (150 ft. X 600 ft.; asphaltic concrete pavement), construct new taxiways: A, (75 ft. X 550 ft.; asphaltic concrete pavement), A1 (75 ft. X 550 ft.; asphaltic concrete pavement), A2 (75 ft. X 550 ft.; asphaltic concrete pavement), A3 (75 ft. X 550 ft.; asphaltic concrete pavement) and A4 (75 ft. X 565 ft.; asphaltic concrete pavement) and L (75 ft. X 200 ft.; asphaltic concrete pavement); construct new blast pad (200 ft. X 200 ft.; asphaltic concrete pavement), construct new run-up pad (100 ft. X 400 ft.; asphaltic concrete pavement), rehabilitate (coal-tar sealant) the following existing pavements: runway and taxiways A, D, E, M, N, P and Q, relocation of all navigational aids, removal of existing taxiways A, A1, A2, and A3, install LED taxiways lights, install runway extension lights, install pavement markings and signage on runway and taxiway pavements.

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#### Project 03-001 – Runway 17-35; 600' Extension and Associated Taxiways



#### Need:

This project is needed to address runway safety issue mitigation improvements with respect to runway incursions incurring at the approaches to Runway 31 and 35 ends and convergence with Taxiway A. This project will eliminate the possibility of future runway incursions at this location by decoupling Runway 31 and 35 ends. The Runway Safety Action Team (ATO, CRP ATCT, Airport, FPO, CRP, etc.) prepared a Safety Risk Management Document dated April 27, 2012. This document determined that decoupling these runway ends would permanently eliminate runway incursions (hot spots) at this location. In addition, the existing Taxiways A, A1, A2 and A3 were removed since they did not comply with Advisory Circular 1500/5300-13A, Airport Design, since these taxiways were directly connected to the runway from the terminal apron. Also, the newly constructed Taxiways A, A1, A2, A3 and A4 were necessary to realign the taxiway system to address the removed taxiways and provide a safer and more efficient taxiway system due to the Runway 17-35's 600 foot extension. The new taxiways were designed and constructed in accordance with Advisory Circular 1500/5300-13A, Airport Design.

#### Project 03-001 – Runway 17-35; 600' Extension and Associated Taxiways



Project Start Date: October 2012
 Project Completion Date: June 2014
 Total Costs and Funding Sources:

<b>Funding Sources</b>	Costs
AIP Funds (Grants 47 and 49)	\$18,863,417
PFC Bond Capital (Local Match)	2,020,005
PFC Pay-Go (City Reimbursement)	268,607
<b>Total Capital Costs</b>	\$21,152,029
PFC Financing & Interest	724,484
Total PFCs Requested	\$3,013,097

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# Project 03-001 — Runway 17-35; 600' Extension and Associated Taxiways RINGER PROJECT 1 DISTINGTINGMENT OF BRINDWAY 13-35 RINGER TAXIONAY PROJECT 1 RINGER PROJECT 1 RINGE

#### Project 03-002 – Runway 13-31; 1000' Extension and Associated Taxiways



#### **Description:**

This project includes the design and construction of secondary runway extension (150 ft. X 600 ft.; asphaltic concrete pavement), construct new taxiways: A, (75 ft. X 550 ft.; asphaltic concrete pavement), A1 (75 ft. X 550 ft.; asphaltic concrete pavement), A2 (75 ft. X 550 ft.; asphaltic concrete pavement), A3 (75 ft. X 550 ft.; asphaltic concrete pavement) and A4 (75 ft. X 565 ft.; asphaltic concrete pavement) and L (75 ft. X 200 ft.; asphaltic concrete pavement); construct new blast pad (200 ft. X 200 ft.; asphaltic concrete pavement), construct new run-up pad (100 ft. X 400 ft.; asphaltic concrete pavement), rehabilitate (coal-tar sealant) the following existing pavements: runway and taxiways A, D, E, M, N, P and Q, relocation of all navigational aids, removal of existing taxiways A, A1, A2, and A3, install LED taxiways lights, install runway extension lights, install pavement markings and signage on runway and taxiway pavements.

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#### Project 03-002 – Runway 13-31; 1000' Extension and Associated Taxiways



#### Need:

This project is needed to address runway safety issue mitigation improvements with respect to runway incursions incurring at the approaches to Runway 31 and 35 ends and convergence with Taxiway A. This project will eliminate the possibility of future runway incursions at this location by decoupling Runway 31 and 35 ends. The Runway Safety Action Team (ATO, CRP ATCT, Airport, FPO, CRP, etc.) prepared a Safety Risk Management Document dated April 27, 2012. This document determined that decoupling these runway ends would permanently eliminate runway incursions (hot spots) at this location. In addition, the existing Taxiways B, B1, B2 and B3 were removed since they did not comply with Advisory Circular 1500/5300-13A, Airport Design, since these taxiways were directly connected to the runway from the terminal apron. Also, the newly constructed Taxiways B, B1, B2, B3 and B5 were necessary to realign the taxiway system to address the removed taxiways and provide a safer and more efficient taxiway system due to the Runway 13-31's 1,000 foot extension. The new taxiways were designed and constructed in accordance with Advisory Circular 1500/5300-13A, Airport Design.

#### Project 03-002 – Runway 13-31; 1000' Extension and Associated Taxiways



Project Start Date: May 2014
 Project Completion Date: May 2016
 Total Costs and Funding Sources:

Funding Sources	Costs
AIP Funds (Grants 47, 49 and 50)	\$27,052,247
PFC Bond Capital (Local Match)	2,929,876
PFC Pay-Go (City Reimbursement)	27,647
<b>Total Capital Costs</b>	\$30,009,770
PFC Financing & Interest	1,049,105
Total PFCs Requested	\$4,006,628

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#### Project 03-003 – Rehabilitate Taxiways B, B1, B2, B3, B4 and B5



#### **Description:**

This project includes the design and construction (rehabilitation) of taxiways: B (75 ft. X 7,500 ft.; coal-tar sealant and crack sealant), B1 (75 ft. X 475 ft.; coal-tar sealant), B2 (75 ft. X 475 ft.; coal-tar sealant), B3 (75 ft. X 950 ft.; coal-tar sealant), B4 (75 ft. X 950 ft.; coal-tar sealant and crack sealant) and B5 (75 ft. X 475 ft.; coal-tar sealant); removal of existing taxiways B2, B3 and B4; install LED taxiway lights: B and B4; install pavement markings and signage on taxiway pavements.

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#### Project 03-003 – Rehabilitate Taxiways B, B1, B2, B3, B4 and B5



#### Need:

This project will address and eliminate the possibility of future runway incursions at the following locations: Intermediate Taxiway B3 located between Terminal Apron and Taxiway B; Intermediate Taxiway B4 located between Taxiway B and F; and Intermediate Taxiways B2, B3 and B4 located between Taxiway B and Runway 13-31. The Runway Safety Action Team (ATO, CRP ATCT, Airport, FPO, CRP, etc.) prepared a Safety Risk Management Document dated April 27, 2012. This document determined that these intermediate Taxiways B2, B3 and B4 required removal to permanently eliminate runway incursions (hot spots) at these locations. In addition, Taxiways B3 and B4 were removed since they did not comply with Advisory Circular 1500/5300-13A, *Airport Design*, since these taxiways were directly connected to the runway from aprons. Also, this project included the rehabilitation (coal-tar sealant and crack sealant) of existing taxiways to extend the pavements useful life.

#### Project 03-003 – Rehabilitate Taxiways B, B1, B2, B3, B4 and B5



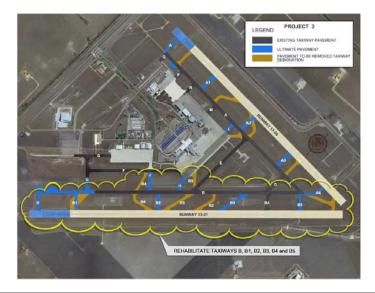
Project Start Date: May 2014
 Project Completion Date: May 2016
 Total Costs and Funding Sources:

Funding Sources	Costs
AIP Funds (Grant 51)	\$6,334,649
PFC Bond Capital (Local Match)	703,850
<b>Total Capital Costs</b>	\$7,038,499
PFC Financing & Interest	251,527
Total PFCs Requested	\$955,377

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Project 03-003 – Rehabilitate Taxiways B, B1, B2, B3, B4 and B5





#### Project 03-004 – PFC Administration Costs



**Description:** PFC-eligible general formation costs included in this PFC project are the necessary expenditures to prepare the new PFC application. Development associated with the approved projects in this application will preserve and enhance capacity and safety at the Airport.

**Need:** This project is necessary to develop and administer the PFC program.

Project Start Date: April 2020Project Completion Date: June 2021

• Total Project Cost (100% PFC Funded): \$49,960

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#### Proposed Impose and Use Application #3 - Financial Plan



PFC			Total	Proposed PFCs							Total
Project #	Project Title	G	Grant Funds		Local Matches		PFC F&I		100%	F	Project Cost
03-001	Runway 17-35; 600' Extension and Associated Taxiways	\$	18,863,417	\$	2,020,006	\$	724,484	\$	268,607	\$	21,876,514
03-002	Runway 13-31; 1000' Extension and Associated Taxiways		27,052,247		2,929,876		1,049,105		27,647		31,058,875
03-003	Rehabilitate Taxiways B, B1, B2, B3, B4 and B5		6,334,649		703,850		251,527		-		7,290,026
03-004	PFC Administration Costs		-		-		-		49,960		49,960
		_		_				_		_	-
	Totals	\$	52,250,313	\$	5,653,732	\$	2,025,116	\$	346,214	\$	60,275,375
				\$	8,025,062	To	Total PFC s Requested				

### Next Steps In PFC Application Process



December 14, 2020 Airline Consultation Meeting

January 15, 2021 Deadline for Airline Certification of Agreement or

Disagreement with Proposed Application #3

January 22, 2021 Submit Proposed Application #3 to the FAA

February 22, 2021 Latest Day for FAA approval of new application if no

disagreement

January 1, 2027 PFC Application #3 Collection Start Date

23



#### **Questions/Comments**



Attached is the *Notice and Opportunity for Public Comment* as required by Part 158 – Passenger Facility Charges – Section 158.24.

This Notice was posted on the Airport's website allowing the public to file comments for thirty days. No Comments were provided by the public related to the proposed changes to projects contained in this application.

#### NOTICE OF OPPORTUNITY FOR PUBLIC COMMENT RELATED TO PASSENGER FACILITY CHARGES

The City of Corpus Christi, Texas is providing an opportunity for public comment until December 14, 2020 related to our Passenger Facility Charge (PFC) Program. This notice includes information related to a proposed new Impose and Use PFC Application #3 for the Corpus Christi International Airport. This written notice is provided in accordance with requirements contained in Federal Aviation Regulation 49 CFR Part 158.24 Passenger Facility Charge.

The City plans to submit a new PFC Application #3 at the maximum PFC allowable of \$4.50 per enplaned passenger. We anticipate collection to begin on January 1, 2027, when the previous application is fully collected. The total revenue to be collected for projects in this application is \$8,025,062. The PFC expiration date for this application is estimated to be August 1, 2031. Future PFC projects will likely extend the expiration date.

The City recommends continued exclusion of Air Taxi/Commercial Operators (ATCO) filing FAA Form 1800-31, from the collection of PFCs. These nonscheduled/on demand air carriers comprise less than 1% of the total enplanements at CRP. In 2019, the ATCO carriers included Netjets Aviation, Inc and this class of carriers enplaned 9 passengers. We request this exemption based on the complexity of record keeping, the cost of implementation of collecting and monitoring the PFC program for small carriers, and the fact that ATCOs account for such a small percentage of total enplanements.

The four projects described below are the proposed projects for PFC funding.

#### 03-001 Runway 17-35; 600' Extension and Associated Taxiways

#### Description:

This project includes the design and construction of secondary runway extension (150 ft. X 600 ft.; asphaltic concrete pavement), construct new taxiways: A, (75 ft. X 550 ft.; asphaltic concrete pavement), A1 (75 ft. X 550 ft.; asphaltic concrete pavement), A2 (75 ft. X 550 ft.; asphaltic concrete pavement) and A4 (75 ft. X 565 ft.; asphaltic concrete pavement) and L (75 ft. X 200 ft.; asphaltic concrete pavement); construct new blast pad (200 ft. X 200 ft.; asphaltic concrete pavement), construct new run-up pad (100 ft. X 400 ft.; asphaltic concrete pavement), rehabilitate (coal-tar sealant) the following existing pavements: runway and taxiways A, D, E, M, N, P and Q, relocation of all navigational aids, removal of existing taxiways A, A1, A2, and A3, install LED taxiways lights, install runway extension lights, install pavement markings and signage on runway and taxiway pavements.

#### Justification:

This project is needed to address runway safety issue mitigation improvements with respect to runway incursions incurring at the approaches to Runway 31 and 35 ends and convergence with Taxiway A. This project will eliminate the possibility of future runway incursions at this

location by decoupling Runway 31 and 35 ends. The Runway Safety Action Team (ATO, CRP ATCT, Airport, FPO, CRP, etc.) prepared a Safety Risk Management Document dated April 27, 2012. This document determined that decoupling these runway ends would permanently eliminate runway incursions (hot spots) at this location. In addition, the existing Taxiways A, A1, A2 and A3 were removed since they did not comply with Advisory Circular 1500/5300-13A, *Airport Design*, since these taxiways were directly connected to the runway from the terminal apron. Also, the newly constructed Taxiways A, A1, A2, A3 and A4 were necessary to realign the taxiway system to address the removed taxiways and provide a safer and more efficient taxiway system due to the Runway 17-35's 600 foot extension. The new taxiways were designed and constructed in accordance with Advisory Circular 1500/5300-13A, *Airport Design*.

This project started October 29, 2012 and was completed on June 6, 2014.

The total cost and funding sources of this project were as follows:

<b>Funding Sources</b>	Costs
AIP Funds (Grants 47 and 49)	\$18,863,417
PFC Bond Capital (Local Match)	2,020,005
PFC Pay-Go (City Reimbursement)	268,607
<b>Total Capital Costs</b>	\$21,152,029
PFC Financing & Interest	724,484
<b>Total PFCs Requested</b>	\$3,013,097

#### 03-002 Runway 13-31; 1000' Extension and Associated Taxiways

#### Description:

This project includes the design and construction of primary runway extension (150 ft. X 1000 ft.; asphaltic concrete pavement), construct new taxiways: B (75 ft. X 475 ft.; asphaltic concrete pavement), B1 (75 ft. X 475 ft.; asphaltic concrete pavement), B2 (75 ft. X 475 ft.; asphaltic concrete pavement), B3 (75 ft. X 950 ft.; asphaltic concrete pavement), B5 (75 ft. X 475 ft. asphaltic concrete pavement); construct new blast pad (200 ft. X 200 ft.; asphaltic concrete pavement), construct new run-up pad (100 ft. X 400 ft.; asphaltic concrete pavement), rehabilitate the following existing pavements: runway (coal-tar sealant and crack sealant) and taxiways B (coal-tar sealant and crack sealant), B4 (coal-tar sealant and crack sealant), F (coal-tar sealant and crack sealant) and G (coal-tar sealant, crack sealant and full-depth concrete pavement (75 ft. X 800 ft.)); removal of existing taxiway B; relocation of all navigational aids; install LED taxiway lights, install runway extension lights, install pavement markings and signage on runway and taxiway pavements.

#### Justification:

This project is needed to address runway safety issue mitigation improvements with respect to runway incursions incurring at the approaches to Runway 31 and 35 ends and convergence with Taxiway A. This project will eliminate the possibility of future runway incursions at this location by decoupling Runway 31 and 35 ends. The Runway Safety Action Team (ATO, CRP ATCT, Airport, FPO, CRP, etc.) prepared a Safety Risk Management Document dated April 27,

2012. This document determined that decoupling these runway ends would permanently eliminate runway incursions (hot spots) at this location. In addition, the existing Taxiways B, B1, B2 and B3 were removed since they did not comply with Advisory Circular 1500/5300-13A, *Airport Design*, since these taxiways were directly connected to the runway from the terminal apron. Also, the newly constructed Taxiways B, B1, B2, B3 and B5 were necessary to realign the taxiway system to address the removed taxiways and provide a safer and more efficient taxiway system due to the Runway 13-31's 1,000 foot extension. The new taxiways were designed and constructed in accordance with Advisory Circular 1500/5300-13A, *Airport Design*.

The project started May 5, 2014 and was completed on May 26, 2016.

The total cost and funding sources of this project were as follows:

<b>Funding Sources</b>	Costs
AIP Funds (Grants 47, 49 and 50)	\$27,052,247
PFC Bond Capital (Local Match)	2,929,876
PFC Pay-Go (City Reimbursement)	27,647
<b>Total Capital Costs</b>	\$30,009,770
PFC Financing & Interest	1,049,105
Total PFCs Requested	\$4,006,628

#### 03-003 Rehabilitate Taxiways B, B1, B2, B3, B4 and B5

#### Description:

This project includes the design and construction (rehabilitation) of taxiways: B (75 ft. X 7,500 ft.; coal-tar sealant and crack sealant), B1 (75 ft. X 475 ft.; coal-tar sealant), B2 (75 ft. X 475 ft.; coal-tar sealant), B3 (75 ft. X 950 ft.; coal-tar sealant), B4 (75 ft. X 950 ft.; coal-tar sealant and crack sealant) and B5 (75 ft. X 475 ft.; coal-tar sealant); removal of existing taxiways B2, B3 and B4; install LED taxiway lights: B and B4; install pavement markings and signage on taxiway pavements.

#### Justification:

This project will address and eliminate the possibility of future runway incursions at the following locations: Intermediate Taxiway B3 located between Terminal Apron and Taxiway B; Intermediate Taxiway B4 located between Taxiway B and F; and Intermediate Taxiways B2, B3 and B4 located between Taxiway B and Runway 13-31. The Runway Safety Action Team (ATO, CRP ATCT, Airport, FPO, CRP, etc.) prepared a Safety Risk Management Document dated April 27, 2012. This document determined that these intermediate Taxiways B2, B3 and B4 required removal to permanently eliminate runway incursions (hot spots) at these locations. In addition, Taxiways B3 and B4 were removed since they did not comply with Advisory Circular 1500/5300-13A, *Airport Design*, since these taxiways were directly connected to the runway from aprons. Also, this project included the rehabilitation (coal-tar sealant and crack sealant) of existing taxiways to extend the pavements useful life.

The project started May 5, 2014 and was completed on May 26, 2016.

The total cost and funding sources of this project were as follows:

<b>Funding Sources</b>	Costs
AIP Funds (Grant 51)	\$6,334,649
PFC Bond Capital (Local Match)	703,850
<b>Total Capital Costs</b>	\$7,038,499
PFC Financing & Interest	251,527
Total PFCs Requested	\$955,377

#### 03-004 PFC Administration Costs

This project includes PFC-eligible general formation costs included in this PFC project are the necessary expenditures to prepare the new PFC application. Development associated with the approved projects in this application will preserve and enhance capacity and safety at the Airport. The total cost of this project is \$49,960. PFCs are anticipated to provide 100% funding for this project. This project started in April 2020 and is estimated to be complete by June 2021.

Comments or a request for more detailed project descriptions should be sent to Mr. Victor Gonzalez, Development & Construction Manager, 1000 International Drive, Corpus Christi, TX 78406 or victor@cctexas.com.



1:54 PM 11/5/2020

# REQUEST TO EXCLUDE CLASS(ES) OF CARRIERS

The City of Corpus Christi, Texas is filing a request not to require collection of PFC's by certain Air Taxi's/Commercial Operators.

#### Attached is-

- (i) The request
- (ii) A copy of the information provided to the carriers
- (iii) A copy of the carriers' comments with respect to the request to exclude certain Air Taxi/Commercial Operators from collecting PFC's.
- (iv) A list of the classes of carriers that will not be required to collect PFC's if this request is approved.
- (v) The City's reasons for submitting this request in the face of opposing comments.

(ii) A copy of the information provided to the carriers related to the exclusion of air taxi's is reproduced below. This information was provided in the November 9, 2020 Notice of Proposed New PFC Application to Air Carriers serving Corpus Christi International Airport.

#### Excerpt from Airline Notice:

The City recommends continued exclusion of Air Taxi/Commercial Operators (ATCO) filing FAA Form 1800-31, from the collection of PFCs. These nonscheduled/on demand air carriers comprise less than 1% of the total enplanements at CRP. In 2019, the ATCO carriers included Netjets Aviation, Inc and this class of carriers enplaned 9 passengers. We request this exemption based on the complexity of record keeping, the cost of implementation of collecting and monitoring the PFC program for small carriers, and the fact that ATCOs account for such a small percentage of total enplanements.

(iii) A copy of the carriers' comments with respect to the request to exclude certain Air Taxi/Commercial Operators from collecting PFC's.

No Air Carriers commented with respect to the request to exclude certain ATCOs from collecting PFCs.

(iv) A list of the classes of carriers that will not be required to collect PFC's if this request is approved.

"Air Taxi/Commercial Operators (ATCO) filing form 1800-31"

The only known members of this class of carriers are Netjets Aviation, Inc.

(v) The City's reasons for submitting this request in the face of opposing comments.

There were no opposing comments.





January XX, 2021

Mr. Steven Cooks Program Manager DOT/FAA Southwest Region Airports Division / ASW-650 10101 Hillwood Parkway Fort Worth, Texas 76177

Re: Corpus Christi International Airport - Passenger Facility Charge Program

Request to Exempt certain Air Taxi/Commercial Operators from PFC Collections

Dear Mr. Cooks:

Pursuant to section 158.25 of the PFC final rule, the City of Corpus Christi, Texas officially requests that certain air taxi's commercial operators, serving Corpus Christi International Airport, not be required to collect PFCs. We have defined the class of carriers to be excluded as follows:

"Air Taxi/ Commercial Operators (ATCO) filing FAA Form 1800-31"

These non-scheduled/on demand air carriers comprise less than one percent of the total enplanements at the Airport. During Calendar Year 2019, there were 9 passengers enplaned on these air carriers.

We request this exemption based on the complexity of record keeping, the cost of the implementation of collecting and monitoring the PFC program for small carriers, and the fact that these carriers account for such a small percentage of total enplanements. This exemption will have virtually no effect on revenues.

Respectfully Submitted,

Fred Segundo Director of Aviation

#### **ADDITIONAL INFORMATION**

- I. 2019 Final Enplanement Report
- II. City Council Action (Motion) Approving PFC Application
- III. Financial Summaries and Supporting Documentation
- IV. Project Exhibits

Report Date 10/20/2020

Source CY 2019FAA ACAIS

#### **Enplanements by Air Carrier for Calendar Year 2019**

Corpus Christi International (CRP)

Fred Segundo1000 International Dr, Corpus Christi, TX 78406

CRP

SCHEDULE TYPE		ENPLANEMENTS				
CARRIER NAME (CARRIER CODE)	SCHEDULED	NONSCHEDULED	TOTAL			
ATCO - Nonscheduled/On-Demand Air Carriers, filing	FAA Form 1800-31.					
Netjets Aviation, Inc. (DXTA)	0	9	9			
ATCO Total	0	9	9			
CAC - Commuters or Small Certificated Air Carriers, fi	ling T-100.					
ADVANCED AIR, LLC (AN#)	0	2	2			
CAC Total	0	2	2			
CRAC - Large Certificated Air Carriers, filing T-100.						
Envoy Air (MQ#)	61,802	0	61,802			
Expressjet Airlines INC. (EV#)	48,021	0	48,021			
Mesa Airlines, Inc. (YV)	88,762	0	88,762			
Republic Airlines (YX#)	13,986	0	13,986			
SkyWest Airlines, Inc. (OO)	6,661	0	6,661			
Southwest Airlines Co (WN)	104,017	0	104,017			
Sun Country Airlines (SY)	0	3,373	3,373			
Swift Air, Llc (09Q)	0	275	275			
United Air Lines, Inc. (UA)	1,201	0	1,201			
CRAC Total	324,450	3,648	328,098			
SITE TOTAL	324,450	3,659	328,109			

# Placeholder – City Council Action/Approval January 19, 2021

#### City of Corpus Christi, TX Corpus Christi International Airport (CRP) Proposed PFC Projects - Application #3

PFC		Airpo	ort Improvemen	t Project (AIP)	Grant	Local Match - 10% for all Grants except Grant 47 (5%)						Total		Proposed PFCs			Total
Project #	Project Title	47	49	50	51		47	49		50	51	Grant Funds	Local Ma	tches	PFC F&I	100%	Project Cost
	Runway 17-35 Extension and Associated Taxiways		\$17,565,021	25.266.252		\$	68,337 68,337	\$ 1,951,669 43,055		- \$ ,818,484	-	\$ 18,863,417 27,052,247		0,006		,	\$ 21,876,514
03-003	Runway 13-31 Extension and Associated Taxiways Rehabilitate Taxiways B and B1 - B5 PFC Administration Costs	1,298,396	387,499	25,366,352	6,334,649			43,055	Ζ,	,010,404 - -	703,850 -	6,334,649		9,876 3,850 -	1,049,105 251,527 -	27,647 - 49,960	31,058,875 7,290,026 49,960
	Total																-
	Totals	\$ 2,596,792	\$17,952,520	\$25,366,352	\$ 6,334,649	\$	136,674	\$ 1,994,724	\$ 2,	818,484 \$	/03,850	\$ 52,250,313		_	\$ 2,025,116 \$		\$ 60,275,375
Projects In	cluded in Grant not included in this PFC Application			64,504						Estin	nated Annua	al Collections (1)	. ,		Total PFC s Reque	stea	
	Total - Grant Closeout Amounts	\$ 2,596,792	\$17,952,520	\$25,366,352	\$ 6,334,649							d Duration/Years		4.62			
											Estimate	d Duration/Days	1,6	34.60			
					Estimated Charge Effective Date Estimated Legal Expiration Date Estimated Legal Expiration Date (Rounded								031				

<sup>(1)</sup> Average Annual Collections Pre-COVID - YE 6/30/2018 and 6/30/2019

 $Assumes \ annual \ PFC \ collections \ will \ have \ returned \ to \ pre-COVID \ levels \ by \ the \ application's \ effective \ date$ 

<sup>(2)</sup> Assumed the estimated charge effective date is still reasonable given the anticipated decline in collections due to COVID-19.

# City of Corpus Christi, TX Corpus Christi International Airport (CRP) Allocation of Project Financing and Interest Costs

			Project 03-001		Project 03-002		Project 03-003		Non-PFC
			Rwy 17-35	Rwy 13-31		Twy B			Projects
Bond Proceeds	\$ 6,000,000	\$	2,020,006	\$	2,929,876	\$	703,850	\$	346,268
	_		33.7%		48.8%		11.7%		5.8%
Cost of Funds:									
Financing and Interest	\$ 2,179,543								
<b>Underwriters Discount</b>	41,666								
Service Fees	500								
Financial Advisor Fee	97,500								
Bond Premium	(169,404)								
Total Cost of Funds	\$ 2,149,805	\$	724,484	\$	1,049,105	\$	251,527	\$	124,689

M. E. Allison & Co., Inc.

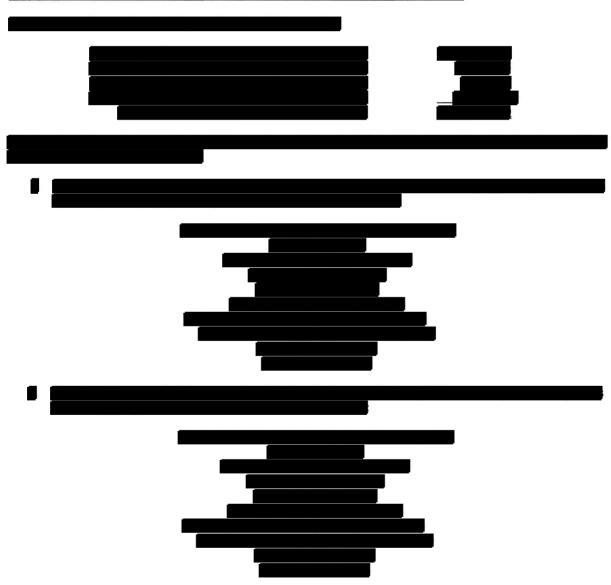
INVESTMENT BANKERS

950 East Basse Road, Second Floor San Antonio, Texas 18209-1831

September 26, 2012
\$5,990,000
City of Corpus Christi, Texas
Combination Tax and Surplus Airport Revenue
Certificates of Obligation, Series 2012 (AMT)
(the "Certificates")

FINAL CLOSING MEMORANDUM
Closing Date: September 27, 2012

SAMCO Capital Markets, Inc. ("SAMCO"), as representative of the Underwriters.



M. E. Allison & Co., Inc.

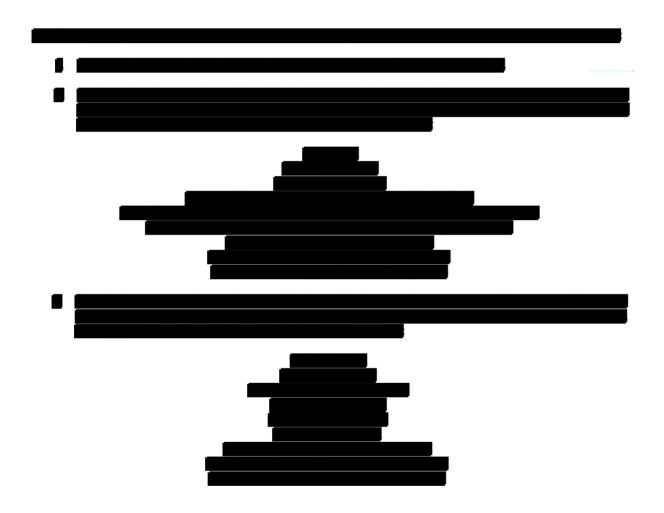
INVESTMENT BANKERS

September 26, 2012 Page 2 of 4

To: Distribution List (attached)

Re: \$5,990,000 City of Corpus Christi, Texas Combination Tax and Surplus Airport Revenue Certificates

of Obligation, Series 2012 (AMT)





#### Corpus Christi: 2012 Tax and Surplus Airport

# City of Corpus Christi, TX Combination Tax and Surplus Airport Revenue Certificates of Obligation, Series 2012 (AMT) Allocated Debt Service By Grouping Outstanding and Closed Debt Service by Actual Day Cash Flows as of 10/1/2011

Issue	Issue	Activity	Period Ending	Principal Due	Interest Due	Total Due
Issue Group: Certificates o	of Obligation					
<u>Issue : 2012 Ta</u>	ax and Surplus Airport					
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2013	0.00	128,543.32	128,543.32
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2013	0.00	118,050.00	118,050.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2014	0.00	118,050.00	118,050.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2014	0.00	118,050.00	118,050.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2015	165,000.00	118,050.00	283,050.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2015	0.00	113,925.00	113,925.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2016	170,000.00	113,925.00	283,925.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2016	0.00	109,675.00	109,675.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2017	180,000.00	109,675.00	289,675.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2017	0.00	105,175.00	105,175.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2018	190,000.00	105,175.00	295,175.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2018	0.00	100,425.00	100,425.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2019	200,000.00	100,425.00	300,425.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2019	0.00	96,425.00	96,425.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2020	205,000.00	96,425.00	301,425.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	07/15/2020	2,370,000.00	36,687.16	2,406,687.16
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2020	0.00	43,043.75	43,043.75
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2021	215,000.00	43,043.75	258,043.75
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2021	0.00	38,743.75	38,743.75
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2022	225,000.00	38,743.75	263,743.75
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2022	0.00	34,243.75	34,243.75
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2023	230,000.00	34,243.75	264,243.75
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2023	0.00	30,793.75	30,793.75
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2024	240,000.00	30,793.75	270,793.75
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2024	0.00	27,043.75	27,043.75
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2025	245,000.00	27,043.75	272,043.75
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2025	0.00	23,062.50	23,062.50
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2026	255,000.00	23,062.50	278,062.50
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2026	0.00	18,918.75	18,918.75
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2027	260,000.00	18,918.75	278,918.75
07/28/2020 2:35:25PM					-	Page 1

Report on : Corpus Christi\Certificates of Obligation\2012 Tax and Surplus Airport\ - SymproDebt.SYMPRO

AFG - Build 2.78.8.0



#### Corpus Christi: 2012 Tax and Surplus Airport

# City of Corpus Christi, TX Combination Tax and Surplus Airport Revenue Certificates of Obligation, Series 2012 (AMT) Allocated Debt Service By Grouping Outstanding and Closed Debt Service by Actual Day Cash Flows as of 10/1/2011

Issue	Issue	Activity	Period Ending	Principal Due	Interest Due	Total Due
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2027	0.00	14,531.25	14,531.25
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2028	270,000.00	14,531.25	284,531.25
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2028	0.00	9,975.00	9,975.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2029	280,000.00	9,975.00	289,975.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	09/01/2029	0.00	5,075.00	5,075.00
2012 Tax and Surplus Airport	2012 Tax and Surplus Airport	2012 CO Airport	03/01/2030	290,000.00	5,075.00	295,075.00
	Subtotal 2012 Tax and Surplus Airport			5,990,000.00	2,179,542.98	8,169,542.98
	Subtotal Certificates of Ob	ligation		5,990,000.00	2,179,542.98	8,169,542.98
	Grand Total			5,990,000.00	2,179,542.98	8,169,542.98

1/28/2020 2:35:251

2:35:25PM

Page 2

#### **TASK ORDER NO. 25**

This Task Order pertains to a Master Services Agreement for Professional Services by and between City of Corpus Christi, Texas (City) and <u>Garver, LLC</u>., (ENGINEER) dated <u>February 16, 2016</u> by <u>Ordinance 030765</u>, (Agreement). ENGINEER shall perform services on the project described below as provided in this Task Order and in the Agreement. This Task Order shall not be binding until it has been properly signed by both parties. Upon execution, this Task Order shall supplement the Agreement as it pertains to the project described below.

PROJECT NAME: CCIA 2020 PFC Passenger Facility Charge Application (20279)

- 1. PROJECT DESCRIPTION: More fully described in Exhibit A.
- SCOPE OF SERVICES: This task order is more fully described in <u>Exhibit A</u>.
- 3. COMPENSATION: The total amount not to exceed for this task order is \$49,960.00

This Task Order is approved, and Consultant may proceed. All other terms and conditions of the Agreement remain in full force and effect.

**CITY OF CORPUS CHRISTI** 

Digitally signed by Jeff Edmonds
DN: cn=Jeff Edmonds, o=City of Corpus
Christi, ou=Engineering Services,
email=jeffreye@cctexas.com, c=US

Jeff H. Edmonds, P.E. Date Director of Engineering Services

**GARVER, LLC** 

Frank McIllwain

NC-US, E-forncillwain

NC-Grank McIllwain

Reason: Jagree to the terms defined by the placement of my signature on this document place: 202.007.01 14:235-50-500'

Frank McIllwain, P.E. Date 3010 Gaylord Parkway, Suite 190 Frisco, TX 75034 (972) 377-7540 Office FOMcIllwain@GarverUSA.com

