

Ordinance approving the Corpus Christi Crime Control and Prevention District Budget for FY 2027 with expenditures in a total amount of \$11,189,046.00 to fund 78 existing and authorized Police sworn personnel and support equipment; and appropriating \$11,189,046.00 in the Crime Control and Prevention District Fund.

WHEREAS, the Crime Control and Prevention District Board held a public hearing on June 17, 2026, and adopted the FY 2027 budget in compliance with all legal requisites, including notice of the public hearing published in a newspaper of general circulation in the district not later than 10 days before the hearing;

WHEREAS, a public hearing was held during a meeting of the City Council in compliance with all legal requisites, including notice of the public hearing published in a newspaper of general circulation in the district not later than 10 days before the hearing; and

WHEREAS, the expenditures in a total amount of \$11,189,046.00 in the FY 27 Budget are funded through \$9,536,407.00 in projected revenue and \$1,652,639.00 in fund balance.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS:

Section 1. The FY 2026-2027 budget for the Corpus Christi Crime Control and Prevention District is approved.

Introduced and voted on the _____ day of _____, 2026.

PASSED and APPROVED on the _____ day of _____, 2026.

Paulette Guajardo, Mayor

Rebecca Huerta, City Secretary