

Exhibit 2 Combined 38 Vehicles and Equipment

Lease Purchase

Dept	Funding	Acct. Unit	Account	Activity	Item	Additions	Replace-			Unit Cost	Total Cost with Interest	Total Financial Impact FY 2024
							ments	Total	UOM			
Public Works	Storm Water Fund	4300-32004-47	530190		TYMCO 500X SWEEPER; FY24LPSTM26	2	0	2	EA	475,077.82	950,155.64	110,851.44
Solid Waste	General Fund	1020-12504-31	530190		JOHN DEERE 320P BACKHOE; FY24LPSW17	0	1	1	EA	162,954.98	162,954.98	19,011.44
Solid Waste	General Fund	1020-12511-31	530190		FREIGHTLINER Rear Steer Grapple M2-106 W/ RS3; FY24LPSW11	0	1	1	EA	348,889.49	348,889.49	40,703.74
Solid Waste	General Fund	1020-12511-31	530190		FREIGHTLINER M2 BRUSH TRUCK; FY24LPSW12-13	0	2	2	EA	293,587.66	587,175.32	68,503.82
Lease Purchase Total						2	4	6			2,049,175.43	239,070.44

Purchase

Dept	Funding	Acct. Unit	Account	Activity	Item	Additions	Replace-			Unit Cost	Total Cost	Total Financial Impact FY 2024
							ments	Total	UOM			
CC Water	Fleet Equipment Replacement Fund	5111-31502-13	550020		JOHN DEERE 310P BACKHOE; FY24WTR7	0	1	1	EA	135,293.40	135,293.40	135,293.40
CC Water	Fleet Equipment Replacement Fund	5111-31502-13	550020		JOHN DEERE 50P COMPACT EXCAVATOR; FY24WTR34	0	1	1	EA	108,769.73	108,769.73	108,769.73
CC Water	Water Fund	4010-31520-45	550020		JOHN DEERE 650P DOZER; FY24WTR21	1	0	1	EA	210,865.73	210,865.73	210,865.73
CC Water	Waste Water Fund	4200-33120-46	550020		JOHN DEERE 204G COMPACT WHEEL LOADER; FY24WW13	0	1	1	EA	122,992.76	122,992.76	122,992.76
CC Water	Waste Water Fund	4200-33150-46	550020		JOHN DEERE 204G COMPACT WHEEL LOADER; FY24WW30	1	0	1	EA	122,992.76	122,992.76	122,992.76
CC Water	Fleet Equipment Replacement Fund	5111-31502-13	550020		CHEVY 1500 CREW CAB 4X4; FY24WTR8	0	1	1	EA	54,469.28	54,469.28	54,469.28
CC Water	Water Fund	4010-31520-45	550020		CHEVY 1500 CREW CAB 4X4; FY24WTR22-24	3	0	3	EA	54,469.28	163,407.84	163,407.84
CC Water Total						5	4	9			918,791.50	918,791.50
Fire	General Fund	1020-35100-10	550020		F450 REG CAB 4X2 Chassis for Medic Units; FY24FD8-10	0	3	3	EA	71,209.93	213,629.79	213,629.79
Fire Total						0	3	3			213,629.79	213,629.79
GAS	Fleet Equipment Replacement Fund	5111-34000-13	550020		JOHN DEERE 410P BACKHOE FY24GAS14	0	1	1	EA	175,805.05	175,805.05	175,805.05
GAS Total						0	1	1			175,805.05	175,805.05
Parks & Recreation	General Fund	1020-13041-27	550020		CHEVY 2500 CREW CAB; FY24PKS14-16	3	0	3	EA	57,228.25	171,684.75	171,684.75
Parks & Recreation	Fleet Equipment Replacement Fund	5111-12910-13	550020		SCAG STTII72V25KB MOWER; FY24PKS1-5	0	5	5	EA	21,124.40	105,622.00	105,622.00
Parks & Recreation	General Fund	1020-13041-27	550020		SCAG STTII72V25KB MOWER; FY24PKS21-25	5	0	5	EA	21,124.40	105,622.00	105,622.00
Parks & Recreation Total						8	5	13			382,928.75	382,928.75
Public Works	Fleet Equipment Replacement Fund	5111-32000-13	550020		JOHN DEERE 410P BACKHOE; FY24STM20	0	1	1	EA	171,314.00	171,314.00	171,314.00
Public Works	Fleet Equipment Replacement Fund	5111-32000-13	550020		JD 6145 TRACTOR W/MAVERICK II 30' Boom; FY24STM5-7	0	3	3	EA	314,359.65	943,078.95	943,078.95
Public Works	Fleet Equipment Replacement Fund	5111-32000-13	550020		69" BUZZBAR SAW HEAD; FY24STM15	0	1	1	EA	28,554.52	28,554.52	28,554.52
Public Works	Fleet Equipment Replacement Fund	5111-32000-13	550020		SCAG STTII72V25KB MOWER; FY24STM4	0	1	1	EA	21,124.40	21,124.40	21,124.40
Public Works Total						0	6	6			1,164,071.87	1,164,071.87
Purchase Total						13	19	32			2,855,226.96	2,855,226.96
Grand Total						15	23	38			4,904,402.39	3,094,297.40