



AGENDA MEMORANDUM

Future Agenda Item for the City Council Meeting of August 21, 2012
Consent Agenda Item for the City Council Meeting of August 28, 2012

DATE: 7/30/2012

TO: Ronald L. Olson, City Manager

FROM: Michael Morris, Director, Parks and Recreation Department
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Senior Companion Program (SCP) grant award for FY12-13

CAPTION:

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept a \$275,007 grant awarded by the Corporation for National and Community Service; appropriating the \$275,007 grant in the No. 1067 Parks and Recreation Grants Fund; transferring \$76,903 from the No. 1020 General Fund to the No. 1067 Parks and Recreation Grants Fund as City matching funds for the Senior Companion Program, and appropriating the \$76,903 in the No. 1067 Parks and Recreation Grants Fund.

PURPOSE:

Appropriation of grant funding to allow for the continuation of the Senior Companion Program (SCP)

BACKGROUND AND FINDINGS:

The City receives grant funding for the Senior Companion Program through Federal and State and local grants and matching funds that must be appropriated each year. This award is year three of a three year contract with the corporation for National and Community Service in the amount of \$275,007. The City of Corpus Christi provides \$76,903 in matching funds for the continuation of the Senior Companion Program in Fiscal Year 2013.

The Senior Companion Program (SCP) assists low-income volunteers 55 years and over who are willing to serve as companions to homebound elderly and/or disabled persons 21 years of age or older.

ALTERNATIVES:

Reject the grant award and discontinue the Senior Companion Program.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

Council authorization is required to accept and appropriate Federal grant funds.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Legal, Finance, Budget

FINANCIAL IMPACT: Operating Expense / Revenue

Fiscal Year: 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$ 76,903		\$ 76,903
Encumbered / Expended Amount				
This item		\$275,007		\$275,007
BALANCE		\$351,910		\$351,910

Fund(s): Parks and Recreation Grant Fund

Comments: Grant match budgeted in General Fund for FY13.

RECOMMENDATION:

Staff recommends acceptance of the grant from the Corporation for National and community Services for the continuation of the Senior Companion Program.

LIST OF SUPPORTING DOCUMENTS:

Notification of Funds Available