

PROJECT BUDGET
ID/IQ TXDOT Participation - Task Order No. 7
FM 2444 Water Utility Adjustments

FUNDS AVAILABLE:

Water CIP.....	\$133,384.14
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FUNDS REQUIRED:

Construction (National Power Rodding Corp.)	\$70,306.00
Contingencies (10%).....	7,030.60

Engineering Fees:

Design Engineer - Task Order No. 7 (RVE, Inc.)*.....	49,720.00
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Reimbursements:

Contract Administration (Contract Preparation/Award/Admin).....	1,230.36
Engineering Services (Project Mgmt/Constr Mgmt/Traffic Mgt).....	2,284.95
Construction Observation Services.....	2,460.71
Misc. (Printing, Advertising, etc.).....	351.53
Total.....	\$133,384.15

ESTIMATED PROJECT BUDGET BALANCE.....	\$0.00
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* Design Contract awarded on November 11, 2013 to RVE, Inc. (administrative approval). Construction Observation Services is not included in Design Contract.